

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2006-07)5 to 7 were recommended by ESC at its meeting on 1 June 2006. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 19 May 2006	1 476 (Note1)	26	1 502
Item EC(2006-07)5	1	-1 (Note 2)	0
Item EC(2006-07)6	-	-	-
Item EC(2006-07)7	-	1	1
Total	1 477	26	1 503

Note 1 - Exclusive of 14 permanent posts in Independent Commission Against Corruption.

Note 2 - The supernumerary post of Chief Systems Manager (D1) in the Immigration Department would be made permanent with effect from 1 November 2006.

**Summary of the Recommendations of the Establishment Subcommittee
discussed at its meeting on 1 June 2006**

EC Item No.	Head of Expenditure	Recommendation
EC(2006-07)5	HEAD 70 – IMMIGRATION DEPARTMENT	To recommend to Finance Committee the creation of the following permanent post with effect from 1 November 2006 to head the Technology Services Division and to support the development and implementation of the information technology strategic plans on an on-going basis – 1 Chief Systems Manager (D1) (\$92,650 - \$98,300)
EC(2006-07)6	HEAD 158 – GOVERNMENT SECRETARIAT : ENVIRONMENT, TRANSPORT AND WORKS BUREAU (TRANSPORT BRANCH)	To recommend to Finance Committee the retention of the following supernumerary posts for 12 months from 1 July 2006 to 30 June 2007 to follow through the implementation of the proposed merger of the Mass Transit Railway and Kowloon-Canton Railway systems – 1 Administrative Officer Staff Grade B (D3) (\$127,900 - \$135,550) 1 Administrative Officer Staff Grade C (D2) (\$110,000 - \$116,800)
EC(2006-07)7	HEAD 55 – GOVERNMENT SECRETARIAT : COMMERCE, INDUSTRY AND TECHNOLOGY BUREAU (COMMUNICATIONS AND TECHNOLOGY BRANCH)	To recommend to Finance Committee the creation of the following supernumerary post for a period of six months from 10 August 2006 to 9 February 2007 to provide continued directorate support for the work of the Committee on Review of Public Service Broadcasting – 1 Administrative Officer Staff Grade B (D3) (\$127,900 - \$135,550)