

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1 & 2 Enclosures 1 and 2 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 7 June 2006 and 21 June 2006 respectively.

Encl. 3 2. With regard to Enclosure 3, PWSC Members agreed at the meeting on 21 June 2006 that the recommendations on **33NM** and **51MM** should be submitted to Finance Committee separately to facilitate voting on the subjects.

3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 7 June 2006

Project code	Project description	Recommendation
<p>186WC PWSC(2006-07)21 (Head 709)</p>	<p>Replacement and rehabilitation of water mains, stage 3</p>	<p>To recommend to Finance Committee -</p> <p>(a) the upgrading of part of 186WC, as 187WC, entitled “Replacement and rehabilitation of water mains, stage 3 – investigation and detailed design” to Category A at an estimated cost of \$64.7 million in money-of-the-day prices; and</p> <p>(b) the retention of the remainder of 186WC in Category B.</p>
<p>325WF PWSC(2006-07)22 (Head 709)</p>	<p>Integration of Mount Davis fresh water primary service reservoir with Central and Western low level fresh water supply system</p>	<p>To recommend to Finance Committee the upgrading of 325WF to Category A at an estimated cost of \$32.8 million in money-of-the-day prices for improving the reliability of fresh water supply to the low level areas of Central and Western district.</p>
<p>74LC PWSC(2006-07)23 (Head 703)</p>	<p>Redevelopment of Lo Wu Correctional Institution</p>	<p>To recommend to Finance Committee the upgrading of 74LC to Category A at an estimated cost of \$1,376.3 million in money-of-the-day prices for the redevelopment of Lo Wu Correctional Institution.</p>
<p>235DS PWSC(2006-07)24 (Head 704)</p>	<p>Yuen Long and Kam Tin sewerage and sewage disposal</p>	<p>To recommend to Finance Committee –</p> <p>(a) the upgrading of part of 235DS as 350DS, entitled “Yuen Long and Kam Tin sewerage and sewage disposal – consultants’ fees and investigations” to Category A at an estimated cost of \$28.0 million in money-of-the-day prices; and</p>

Project code	Project description	Recommendation
397RO PWSC(2006-07)25 (Head 703)	Local open space in Area 16 (Yau Oi South), Tuen Mun	(b) the retention of the remainder of 235DS in Category B. To recommend to Finance Committee the upgrading of 397RO to Category A at an estimated cost of \$63.2 million in money-of-the-day prices for the development of a local open space in Area 16 (Yau Oi South) Tuen Mun.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 21 June 2006

Project code	Project description	Recommendation
104CD PWSC(2006-07)26 (Head 704)	Drainage improvement in Northern Hong Kong Island - lower catchment improvement	To recommend to Finance Committee – (a) the upgrading of part of 104CD as 146CD , entitled “Drainage improvement in Northern Hong Kong Island – eastern lower catchment works”, to Category A at an estimated cost of \$37.5 million in money-of-the-day prices; and (b) the retention of the remainder of 104CD , retitled “Drainage improvement in Northern Hong Kong Island – western lower catchment works” in Category B.
118CD PWSC(2006-07)27 (Head 704)	Drainage improvement in Northern New Territories – package B	To recommend to Finance Committee – (c) the upgrading of part of 118CD as 147CD , entitled “Drainage improvement works in Kwu Tung South and Fu Tei Au, Sheung Shui”, to Category A at an estimated cost of \$58.3 million in money-of-the-day prices; and (d) the retention of the remainder of 118CD in Category B.
93DR PWSC(2006-07)28 (Head 705)	Chai Wan Public Fill Barging Point	To recommend to Finance Committee the upgrading of 93DR to Category A at an estimated cost of \$102.7 million in money-of-the-day prices for construction of Chai Wan Public Fill Barging Point at the Chai Wan Cargo Handling Basin.

44WS PWSC(2006-07)29 (Head 705)	Salt water supply system for Penny's Bay	To recommend to Finance Committee the upgrading of 44WS to Category A at an estimated cost of \$119.5 million in money-of-the-day prices for the construction of the salt water supply system for Penny's Bay.
405RO PWSC(2006-07)30 (Head 703)	District open space in Area 107, Tin Shui Wai	To recommend to Finance Committee the upgrading of 405RO to Category A at an estimated cost of \$91.4 million in money-of-the-day prices for the development of a district open space in Area 107, Tin Shui Wai.
45JA PWSC(2006-07)32 (Head 703)	Junior police officers' married quarters in Area 44, Tuen Mun	To recommend to Finance Committee the upgrading of 45JA to Category A at an estimated cost of \$352.1 million in money-of-the-day prices for the construction of departmental quarters for married junior police officers of the Hong Kong Police Force at Wu Hong Street, Castle Peak of Area 44, Tuen Mun.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 21 June 2006

Project code	Project description	Recommendation
33NM PWSC(2006-07)31 (Head 703)	General improvement to five markets	To recommend to Finance Committee the upgrading of 33NM to Category A at an estimated cost of \$73.9 million in money-of-the-day prices for carrying out general improvement to five markets.
51MM PWSC(2006-07)33 (Head 708)	Prince of Wales Hospital – extension block	To recommend to Finance Committee the upgrading of 51MM to Category A at an estimated cost of \$1,882.1 million in money-of-the-day prices for the construction of an extension block at the Prince of Wales Hospital.
