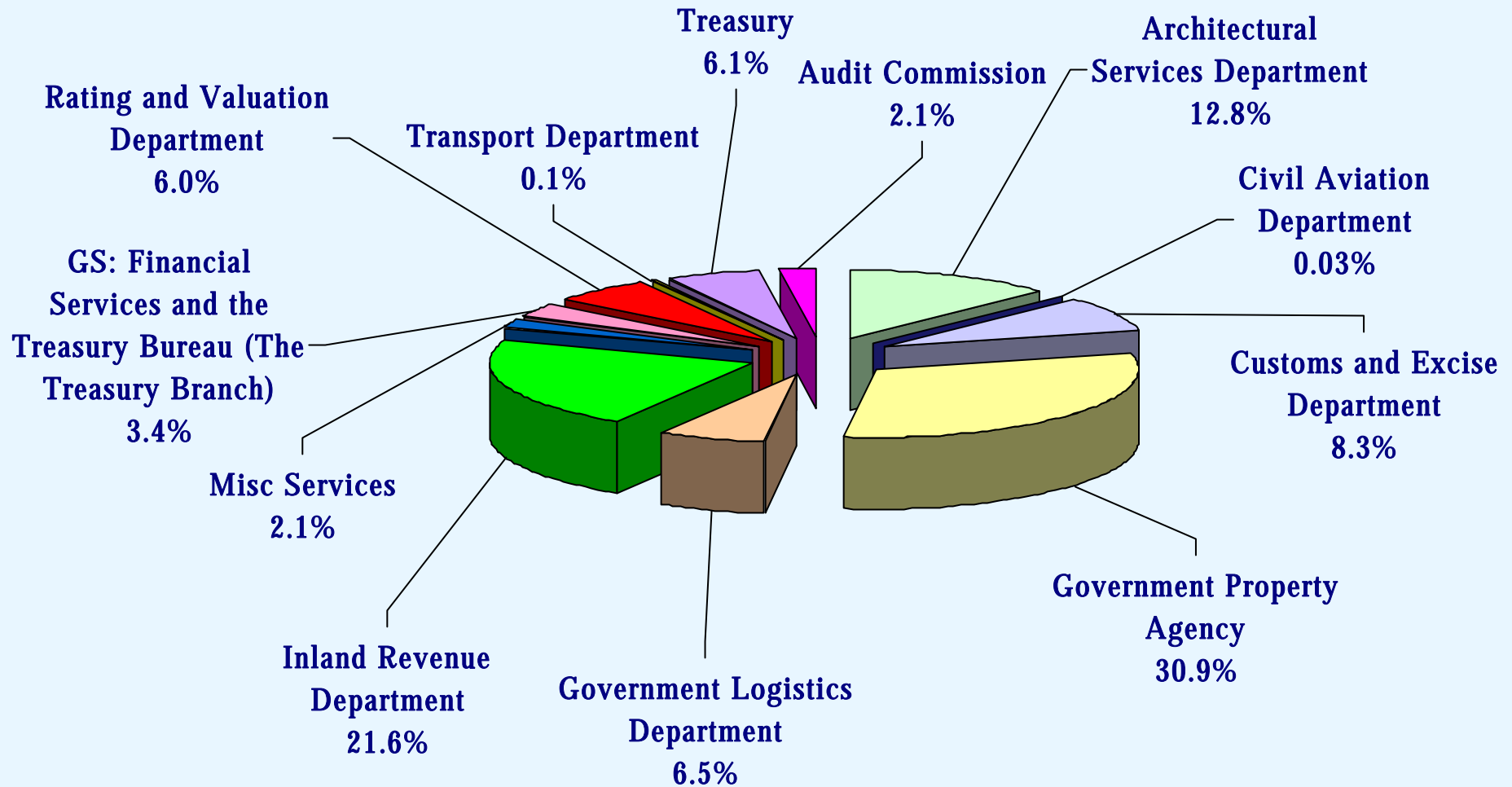
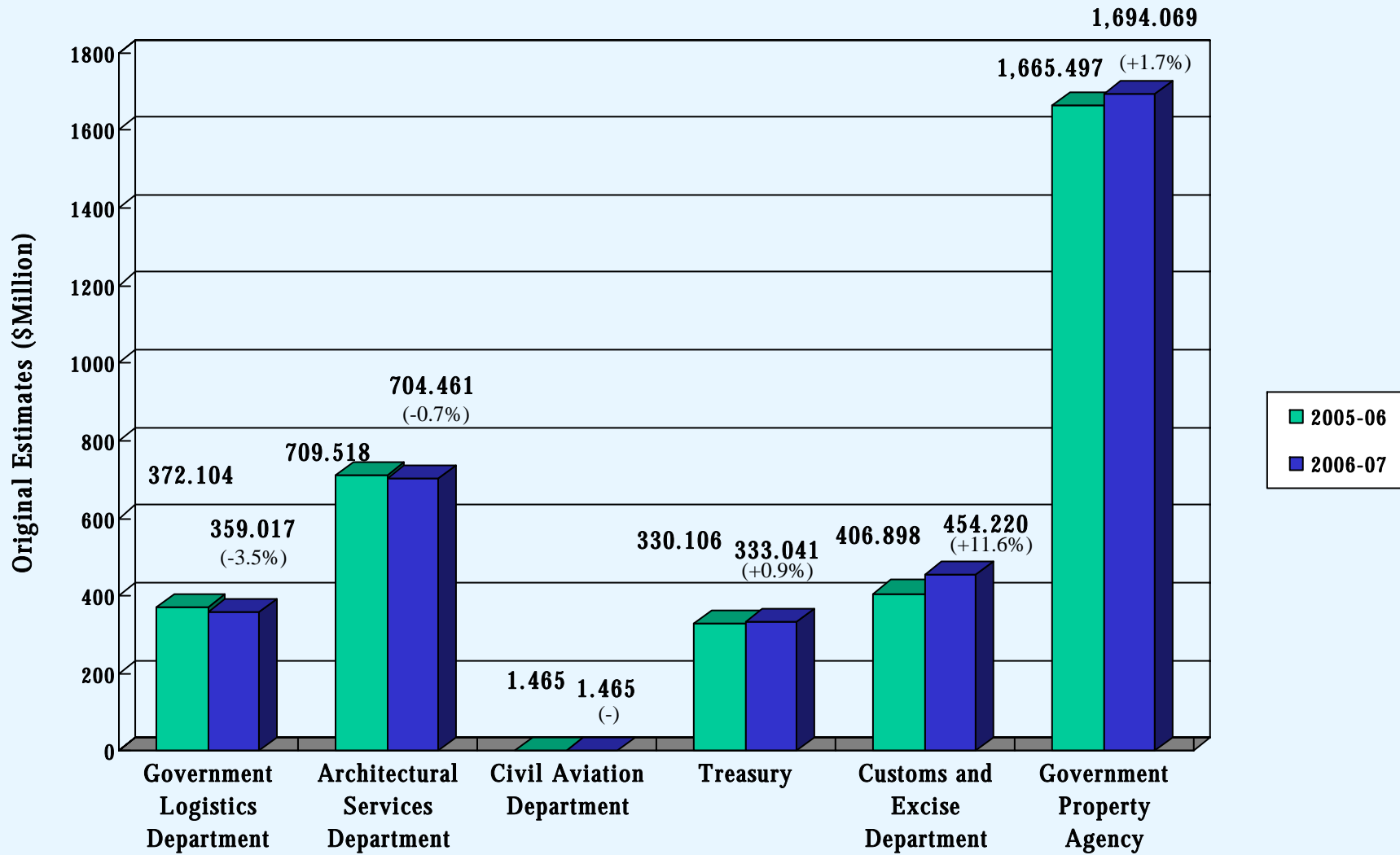


Envelope Allocation for Operating Account in 2006-07 to the Treasury Branch and its Departments

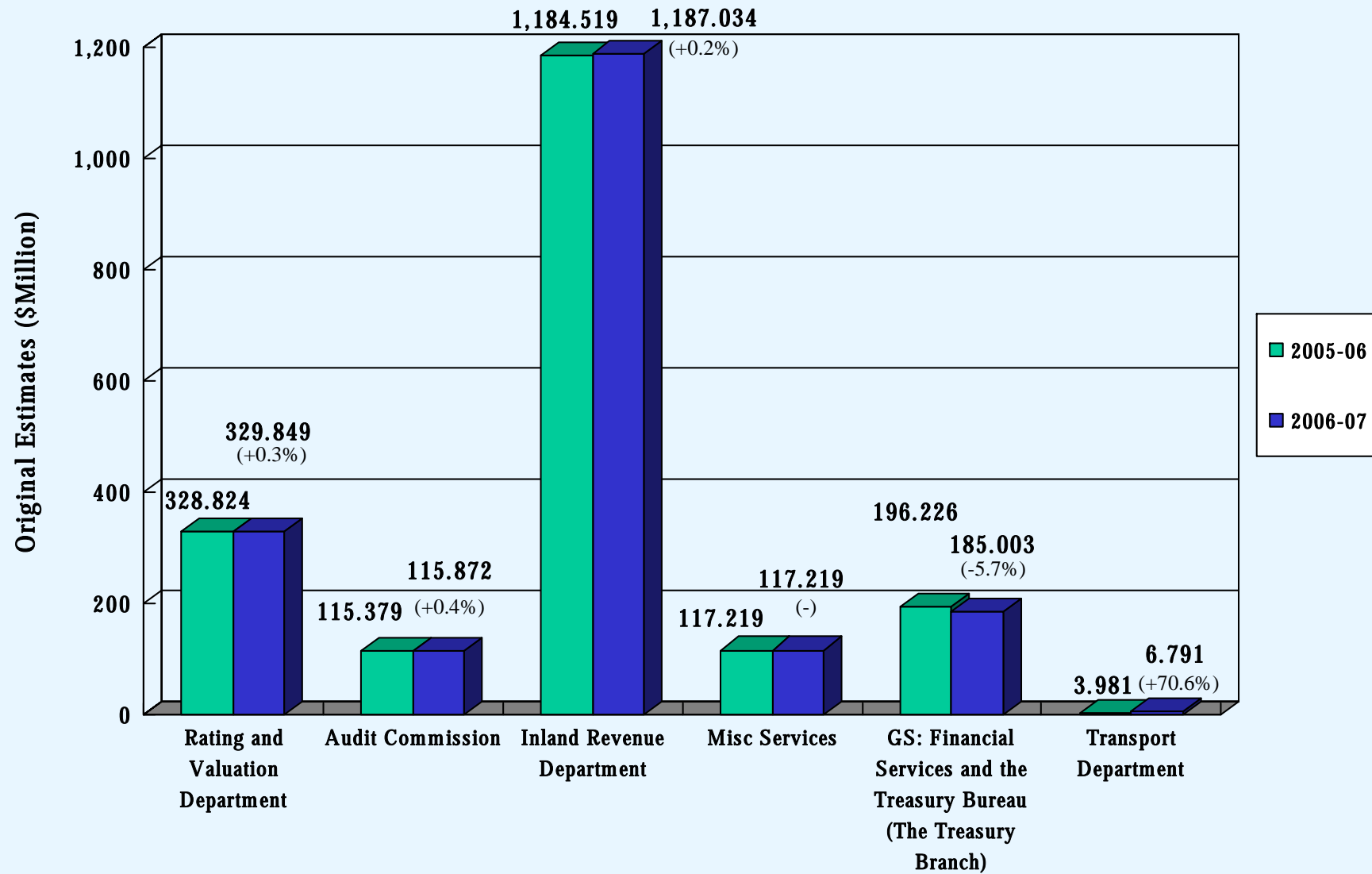


Total Allocation: \$5,488 million

Comparison between Original Estimates for Operating Account in 2005-06 and 2006-07



Comparison between Original Estimates for Operating Account in 2005-06 and 2006-07 (Cont'd)



Major Tasks

- Upholding the principles of prudent management of public finance and keeping expenditure within the limits of revenues in allocation of resources.
- Goods and Services Tax
 - Public consultation to be conducted in mid-2006