

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Third Quarter of 2005

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2005 (viz. 1 July to 30 September 2005). During the period, three works departments and one non-government organisation awarded nine such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering and Development Department;
- (c) Annex C – Drainage Services Department; and
- (d) Annex D – Non-government organisations.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2005**

Department : Architectural Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3260ES SSN 314	A direct subsidy scheme secondary school in Area 50, Tseung Kwan O The construction of a secondary school in Area 50, Tseung Kwan O, New Territories / 15 September 2005	116.300	95.570	88.200	7.370
3026NM ALP 301	Retro-fitting of air-conditioning and general improvement works at San Hui Market, Tuen Mun Retro-fitting of air-conditioning and general improvement works to San Hui Market, Tuen Mun / 23 August 2005	119.700	109.010	76.000	33.010
3393RO 3101GX (Block Allocation) Item HQ006 SSN 325	Stanley waterfront improvement project Redevelopment of Temporary Stanley Market Total : Improvement works to waterfront at Stanley, Hong Kong / 30 September 2005	90.100 14.800 <hr/> 104.900	75.260	57.000	18.260

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2005**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (Block Allocation)	Landslip preventive measures	895.000			
GE/2005/24	10-year extended landslip preventive measures project, phase 6, package B – landslip preventive works for slopes in Hong Kong Island and Western New Territories/ 12 September 2005		33.120	30.858	2.262
GE/2005/01	10-year extended landslip preventive measures project, phase 6, package I – landslip preventive works for slopes in Hong Kong Island, Kowloon, the New Territories and Outlying Islands/ 12 September 2005		41.920	39.720	2.200
GE/2005/39	10-year extended landslip preventive measures project, phase 4, package H – landslip preventive works for slopes and retaining walls in Sham Shui Po, Yau Tsim Mong & Kowloon City/ 16 September 2005		49.750	45.290	4.460

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7780TH TW/2005/01	Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan Retrofitting of noise barriers on Cheung Pei Shan Road, Tsuen Wan / 23 September 2005	217.300	179.300	126.000	53.300

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2005**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4229DS DC/2005/01	<p>North District and Tolo Harbour sewerage, sewage treatment and disposal – high priority works – expansion of Shek Wu Hui sewage treatment works and Ting Kok Road pumping station No. 5</p> <p>Expansion of Shek Wu Hui sewage treatment works and upgrading of Ting Kok Road pumping station No. 5/ 15 September 2005</p>	283.100	155.500	118.000	37.500

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2005**

Department : Non-government organisations

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8025EK —	Phase 7 development (The Hong Kong Polytechnic University) Laboratory fitting-out works/ 5 August 2005	498.900	111.700	111.700*	0

* The total contract sum for the fitting-out works is \$116.9 million in money-of-the-day prices. The Hong Kong Polytechnic University will bear the difference between the total contract sum and the sum allowed in the APE (i.e. \$5.2 million).