

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Information on Projects completed in the Financial Year 2004-05

Since 1998-99, we have been providing Members annual reports on the outturn expenditure for capital works projects with accounts finalised during the immediate past financial year.

2. During 2004-05, the accounts for 157 projects in Category A were finalised. A list showing their approved project estimates (APE) (or the revised approved project estimates where applicable) and the final outturn expenditure is at Enclosure 1. A summary of the outturn expenditure for individual heads of expenditure is at Enclosure 2.

3. Of these projects, the average final outturn expenditure per project on average represented some 77.0% of the original/revised project estimate. The corresponding statistics for 2002-03 and 2003-04 were 87.4% and 90.0% respectively.

Financial Services and the Treasury Bureau
January 2006

Cat A Projects Completed* in 2004-05

Enclosure 1 to PWSCI(2005-06)21

Project Code	Project Title	FC Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
Head 702						
2056	AP Hei Ling Chau Typhoon Shelter	29/07/1995	621.700	-	500.333	80.48%
2136	GK Immigration, Fire Services and Customs & Excise facilities at the River Trade Terminal in Area 38, Tuen Mun	29/07/1995	114.400	-	93.720	81.92%
Head 703						
3028	BA Lam Tin Ambulance Depot	29/07/1995	23.400	-	21.753	92.96%
3119	BF Victoria Road Standard 3-Bay Fire Station	27/02/1998	50.900	-	36.414	71.54%
3054	EP Primary School in Phase I of the Public Housing Estate in Area 14, Tsueng Kwan O	01/03/1983	8.530	-	7.531	88.29%
3066	EP Primary School in Area 90, Ma On Shan	02/11/1994	51.240	-	46.881	91.49%
3076	EP Third Primary School in Area 17, Tai Po	01/03/1984	8.900	-	7.091	79.67%
3116	EP Primary School in Area 34, Tseung Kwan O	04/02/1993	28.350	-	23.098	81.47%
3128	EP Two Primary Schools in Area 6, Tai Po	16/11/1998	27.800	-	27.584	99.22%
3147	EP One Primary School in Public Housing Estate, Area 10, Tsing Yi	13/07/1990	32.300	-	26.696	82.65%
3167	EP Primary School, area 19, Tin Shui Wai	12/07/1991	36.800	30.690	29.359	95.66%
3171	EP One standard primary school near Shek Yam Estate, area 9H, Kwai Chung	22/11/1991	19.000	21.600	20.569	95.23%
3172	EP Primary School in Yiu Tung Estate, Shaukeiwan	19/04/1993	42.449	-	39.310	92.61%
3187	EP Second Primary School in Area 57, Tseung Kwan O	16/05/1997	73.800	-	67.667	91.69%

* Project accounts finalised.

Cat A Projects Completed* in 2004-05

Enclosure 1 to PWSCI(2005-06)21

Project Code		Project Title	FC Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
3188	EP	First Primary School in Area 57, Tsueng Kwan O	16/05/1997	73.800	-	67.340	91.25%
3225	EP	Primary School in West Kowloon Reclamation, Yau Ma Tei	13/06/1997	75.100	81.400	66.905	82.19%
3226	EP	Primary School in Aldrich Bay Reclamation, Shau Kei Wan	30/10/1998	120.200	-	89.210	74.22%
3228	EP	Primary School in Area 3, Tin Shui Wai	28/11/1997	74.700	-	58.400	78.18%
3229	EP	Extension to Hong Kong Chinese Women's Club Hioe Tjo Yoeng Primary School Shaukeiwan	12/12/1997	72.000	78.600	78.091	99.35%
3230	EP	Primary School in Area 49A, Fanling	13/06/1997	62.600	71.100	64.564	90.81%
3231	EP	Primary School at Belvedere Garden, Area 2, Tsuen Wan	13/06/1997	80.400	-	72.350	89.99%
3234	EP	Primary School in Area 30, Tin Shui Wai	12/12/1997	69.000	73.200	68.971	94.22%
3236	EP	Primary School in Area 3, Tai Po	12/12/1997	80.500	-	67.587	83.96%
3237	EP	Second Primary School in Area 3, Tin Shui Wai	28/11/1997	78.600	-	62.198	79.13%
3238	EP	Primary School in Area 77, Shatin	12/12/1997	71.100	106.500	80.251	75.35%
3239	EP	Two 24-classroom primary Schools in South Horizons, Ap Lei Chau	30/10/1998	210.000	-	168.343	80.16%
3240	EP	Primary School at Junction of Kiu Kiang Street and Hai Tan Street, Shamshuipo	12/12/1997	82.400	-	69.642	84.52%
3244	EP	A 24-classroom primary school in Lok Wah Estate, Kwun Tong	30/10/1998	99.100	-	85.839	86.62%
3245	EP	Primary School in West Kowloon Reclamation, Tai Kok Tsui	30/10/1998	127.100	-	88.138	69.35%
3246	EP	Primary School in Siu Sai Wan	30/10/1998	108.800	-	87.190	80.14%
3248	EP	Second Primary School in Area 31, Tin Shui Wai	30/10/1998	107.900	-	80.751	74.84%

* Project accounts finalised.

Cat A Projects Completed* in 2004-05

Enclosure 1 to PWSCI(2005-06)21

Project Code	Project Title	FC Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
3250	EP Primary School in West Kowloon Reclamation, Yau Ma Tei	30/10/1998	130.300	-	95.278	73.12%
3253	EP Primary School in Area 90B, Shatin	30/10/1998	131.000	-	87.250	66.60%
3254	EP Primary School in Area 100, Sha Tin	30/10/1998	137.400	-	106.875	77.78%
3255	EP A 24-classroom primary school in Area 39A, Fanling	30/10/1998	103.200	-	76.484	74.11%
3289	EP A 36-classroom primary school in Pokfield Road, Kennedy Town	15/07/2002	163.000	-	0.023	0.01%
3055	ES Two Secondary Schools, Ma On Shan Development, Package 23, Sha Tin	24/03/1988	52.100	-	50.318	96.58%
3096	ES Two secondary schools, Area 5, Tin Shui Wai	22/06/1988	63.000	-	53.403	84.77%
3109	ES Secondary School in phase I of the Public Housing Estate in Area 41, Tseung Kwan O	01/07/1989	34.200	-	32.811	95.94%
3119	ES One Standard Secondary School in Lei Tung Estate, Ap Lei Chau	18/06/1993	38.200	-	34.539	90.42%
3124	ES Two Standard Secondary Schools in Area 16, Tin Shui wai	26/01/1989	70.400	-	68.051	96.66%
3135	ES Second Secondary School in Area 6, Tai Po	12/07/1991	40.000	-	31.346	78.37%
3160	ES Secondary School in Tsui Wan Estate, Chai Wan	03/03/1995	67.320	-	62.436	92.75%
3206	ES Secondary School in Area 40, Fanling	13/12/1996	67.000	116.300	93.784	80.64%
3212	ES Secondary School in Heng Fa Chuen, Hong Kong	28/11/1997	81.700	85.500	76.934	89.98%
3008	GB Expansion of kiosks and other facilities at Lok Ma Chau boundary crossing - phase 1 works	05/02/1999	292.500	-	164.255	56.16%

* Project accounts finalised.

Cat A Projects Completed* in 2004-05

Enclosure 1 to PWSCI(2005-06)21

Project Code	Project Title	FC Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
3029	GK Regional Depot for Water Supplies Department in Mainland South East	12/12/1997	305.700	-	179.926	58.86%
3148	GK Customs building in container port area, Kwai Chung	12/12/1997	559.300	-	283.359	50.66%
3162	GK Maintenance Depot for EMSD, DArchS and HY D in Siu Ho Wan, Lantau Island	12/12/1997	330.300	-	299.915	90.80%
3163	GK Local Marine traffic control station at Container Terminal No.8	20/06/1997	89.800	-	55.401	61.69%
3182	JB Departmental Quarteres at Fanling	27/02/1998	376.900	391.800	354.904	90.58%
3100	KA North Point Government Offices Building	14/07/1995	1,124.500	-	1,017.573	90.49%
3101	KA Refurbishment of Murray Building	29/07/1995	240.100	-	185.500	77.26%
3054	LC 80 Ccorrectional Services Department quarters at Pik Uk	27/07/1992	73.900	-	65.376	88.47%
3065	LC Redevelopment of Stanely Prison area - phase 1	29/07/1995	204.500	-	178.178	87.13%
3159	LP New Police Headquarters Complex , Phase II	10/01/1992	524.200	-	419.371	80.00%
3229	LP Provision of a tactical training complex at the Police Training School	25/06/1999	161.200	-	114.962	71.32%
3236	LP Redevelopment of Police Headquarters, Arsenal Street, Wanchai (Arsenal yard Phase 3, Redevelopment, stage 1)	05/02/1999	45.100	-	26.142	57.96%
3018	MH Queen Mary Hospital - extension and improvement, stage 2	01/05/1985	787.000	796.350	796.350	100.00%
3009	NB Reprovisioning of Cemeteries/Crematoria office at Oil Street	17/12/1999	0.900	-	0.408	45.33%

* Project accounts finalised.

Cat A Projects Completed* in 2004-05

Enclosure 1 to PWSCI(2005-06)21

Project Code	Project Title	FC Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
3007	NG Improvement to Lockhart Road Complex	17/12/1999	2.380	-	1.477	62.06%
3003	NM Improvement to Provisional Regional Council Markets	17/12/1999	0.970	-	0.926	95.46%
3005	NM Redevelopment of Sai Ying Pun Market	17/12/1999	17.370	-	8.693	50.05%
3007	NM Improvement to the cooked food centre of Urban Council Sheung Wan Complex	17/12/1999	2.590	-	0.000	0.00%
3008	NM Temporary reprovisioning of Stanley Market	17/12/1999	2.980	-	0.329	11.04%
3001	NR Refuse collection point at Mui Wo, Lantau	17/12/1999	1.690	-	0.963	56.98%
3015	RE Museum of Art - Works	26/11/1986	215.400	-	193.240	89.71%
3043	RE Enhancement works for Hong Kong Coliseum - phase 2	17/12/1999	3.740	-	2.101	56.18%
3044	RE Enhancemnt works for Queen Elizabeth Stadium - phase 2	17/12/1999	1.290	-	0.000	0.00%
3327	RO Open Space in Areas 10 and 21, Tin Shui Wai	17/12/1999	3.220	-	1.340	41.61%
3337	RO Hong Ning Road Park - phase 1	17/12/1999	5.930	-	5.646	95.21%
3338	RO Recreational Development at Shek O	17/12/1999	3.790	-	0.420	11.08%
3343	RO Improvements to Anchor Street Playground	17/12/1999	3.610	-	0.768	21.27%
3349	RO Lai Chi Kok Park stqge 2 (temporary development)	17/12/1999	2.810	-	(0.131)	N.A.
3355	RO Sheung Lok Street Rest Garden (Site A), Kowloon City	17/12/1999	7.840	11.730	7.548	64.35%
3356	RO Local Open Development at Fung Tak Road	17/12/1999	0.410	-	0.000	0.00%

* Project accounts finalised.

Cat A Projects Completed* in 2004-05

Enclosure 1 to PWSCI(2005-06)21

Project Code	Project Title	FC Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
3359	RO Improvement to Saigon Street Playground	17/12/1999	5.750	-	0.413	7.18%
3193	RS 11-A-Side soccer pitch-cum-athletic facilities in Area 14, Tuen Mun	17/12/1999	0.100	-	0.000	0.00%
3205	RS Resurfacing with colour coating system to Outdoor Hard-surface Ball Courts	17/12/1999	9.730	-	9.364	96.24%
3207	RS Repulse Bay Beach Administration Building	17/12/1999	1.750	-	1.619	92.51%
3212	RS Siu Sai Wan Sports Ground	17/12/1999	4.360	-	0.212	4.86%
3232	RS Redevelopment of Service Building at Tai Hang Tung Recreation Ground	17/12/1999	1.980	-	0.001	0.05%
3214	RS Installation of water play equipment at existing Urban Council Swimming Pools (phase 1)	17/12/1999	0.470	-	0.094	20.00%
3218	RS Lai Chi Kok Temporary Recreation Ground	17/12/1999	3.680	-	0.650	17.66%
3219	RS Provision of air-conditioning to Sheung Wan Complex Indoor Games Hall	17/12/1999	2.850	-	0.082	2.88%
3220	RS Provision of air-conditioning to Shek Tong Tsui Complex Indoor Games Hall	17/12/1999	2.230	-	0.934	41.88%
3221	RS Provision of air-conditioning to Chai Wan Indoor Games Hall	17/12/1999	2.380	-	1.370	57.56%
3222	RS Provision of air-conditioning to Po On Road Indoor Games Hall	17/12/1999	2.330	-	0.864	37.08%
3223	RS Provision of air-conditioning to Ngau Tau Kok Indoor Games Hall	17/12/1999	1.260	-	0.791	62.78%
3224	RS Provision of air-conditioning to Kai Tak East Indoor Games Hall	17/12/1999	1.650	-	0.900	54.55%
3225	RS Provision of air-conditioning to Hiu Kwong Street Indoor Games Hall	17/12/1999	4.700	-	2.919	62.11%

* Project accounts finalised.

Cat A Projects Completed* in 2004-05

Enclosure 1 to PWSCI(2005-06)21

Project Code	Project Title	FC Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
3226	RS Provision of air-conditioning to Kowloon Bay Indoor Games Hall	17/12/1999	1.840	-	1.814	98.59%
3227	RS Provision of air-conditioning to Chuk Yuen Indoor Games Hall	17/12/1999	2.650	-	2.263	85.40%
3228	RS Provision of air-conditioning to Yue Kwong Road Indoor Games Hall	17/12/1999	2.740	-	2.008	73.28%
3229	RS Improvement to So Kon Po Recreation Ground	17/12/1999	22.810	-	10.589	46.42%
3230	RS Provision of air-conditioning to Choi Hung Road Indoor Games Hall and Badminton Centre	17/12/1999	29.800	-	21.024	70.55%
3231	RS Provision of air-conditioning to Kowloon City Complex Indoor Games Hall	17/12/1999	14.810	15.380	15.375	99.97%
3232	RS Provision of air-conditioning to Wong Chuk Hang Indoor Games Hall	17/12/1999	15.750	-	14.451	91.75%
3070	RT Toilet Facilities and Refuse Conveyance System for Lido and Casam Beaches, Tsuen Wan	17/12/1999	0.100	-	0.000	0.00%
3055	SC Neighbourhood Community Centre in Public Housing Estate in area 23 Tseung Kwan O	30/11/1988	31.000	-	29.320	94.58%
3085	SC Neighbourhood Community Centre in area 6, Tai Po	15/05/1990	20.500	-	19.183	93.58%
3088	SC Community Hall in Sha Tau Kok, Redevelopment	01/09/1988	3.580	-	2.766	77.26%
3141	TB Footbridge and signalised pedestrian crossing to Shun Lee Tseun Recreation Ground	17/12/1999	9.930	-	6.987	70.36%
Head 704						
4031	CD Regulation of Shenzhen River, stage II phase II	21/03/1997	526.000	-	336.022	63.88%

* Project accounts finalised.

Cat A Projects Completed* in 2004-05

Enclosure 1 to PWSCI(2005-06)21

Project Code	Project Title	FC Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
4079	CD Stormwater drainage master plan study in Sha Tin and Tai Po	12/12/1997	26.200	-	17.830	68.05%
4080	CD Stormwater drainage master plan study in Sai Kung, East Kowloon and Southern Lantau	27/02/1998	36.600	-	16.560	45.25%
4093	DS Nutrient removal from Tolo Harbour effluent export scheme, stage II	21/02/1992	430.000	-	331.174	77.02%
4094	DS Nutrient removal from Tolo Harbour effluent export scheme, consultants' fees and investigation	29/07/1988	27.700	-	26.095	94.21%
4117	DS Nutrient removal from Tolo Harbour effluent export scheme, stage I	20/07/1990	453.200	-	422.381	93.20%
4307	DS Strategic Sewage Disposal Scheme stage I : pumping stations electrical and mechanical equipment	27/02/1998	214.300	-	192.559	89.85%
4319	DS North West Kowloon sewerage, stage III phase II - consultants' fees and investigation	27/02/1998	14.100	-	2.984	21.16%
4320	DS Strategic Sewage Disposal Scheme stage I : completion of sewer tunnel system from Kwai Chung to Stonecutters Island	15/12/2000	487.600	602.600	533.508	88.53%
Head 705						
5405	CL Pak Shek Kok reclamation for dumping, stage 3	18/09/1998	240.800	-	203.606	84.55%
5422	CL Formation of Po Lam Road Platform	01/07/1994	240.000	-	147.333	61.39%
5483	CL Pak Shek Kok reclamation for dumping, stage II	13/06/1997	246.800	-	206.998	83.87%
5071	LC Reconstruction of Hei Ling Chau pier	15/12/2000	18.400	-	15.706	85.36%

* Project accounts finalised.

Cat A Projects Completed* in 2004-05

Enclosure 1 to PWSCI(2005-06)21

Project Code	Project Title	FC Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
5052	DP Environmental improvement of Shing Mun River - Stage 1	12/01/2001	70.000	-	50.686	72.41%
5068	DR Privatisation of the NENT, SENT, WENT landfills – consultants' fees and associated works	12/01/1993	53.500	-	49.939	93.34%
5085	DR Refuse transfer facilities for territory west – consultants' fees and investigations	24/07/1992	26.730	-	26.467	99.02%
Head 706						
6117	TB Footbridge at junction of Boundary Street and Embankment Road	27/02/1998	27.000	-	26.432	97.90%
6010	TH Pok Fu Lam Road stage V - part II (section between Pokfield Road bus terminus and Inland Lot 1859)	16/11/1988	62.500	69.100	63.248	91.53%
6084	TH New Territories Circular Road Improvements, Au Tau to Fan Kam Road - consultants' fees and investigations	11/02/1981	20.000	50.000	39.886	79.77%
6351	TH North West New Territories Development - Yuen Long Southern Bypass - consultants' fees and investigations	15/12/1987	20.000	-	18.980	94.90%
6546	TH Reconstruction of major roads in the territory, 1994-1995 programme, phase I	25/02/1994	281.600	-	233.561	82.94%
6551	TH Smithfield Extension and Associated Roadworks	01/07/1994	363.000	485.060	477.466	98.43%
6562	TH Improvements to resumed private streets 1989-90 programme phase IV, 1990-91 programme phase III, 1991-92 programme phase II and 1992-93 programme phase I	11/11/1994	10.700	-	5.379	50.27%

* Project accounts finalised.

Cat A Projects Completed* in 2004-05

Enclosure 1 to PWSCI(2005-06)21

Project Code	Project Title	FC Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
Head 707						
7072	CD Village flood protection for Tsung Pak Long and Tai Tau Leng, New Territories	29/07/1995	133.400	-	99.132	74.31%
7040	CL Tsing Yi—clearance (construction of village resite houses)	01/12/1973	121.200	-	119.525	98.62%
7041	CL Tsing Yi development: investigations and consulting engineers' fees	24/06/1981	31.500	74.500	69.922	93.86%
7440	CL South East Kowloon development - comprehensive feasibility study	28/04/1995	220.000	-	185.157	84.16%
7491	CL Tai Po development—formation and servicing of Areas 12 (part) and 39, phase 1	12/12/1997	133.300	-	87.982	66.00%
7654	CL Box culvert at Wan Po Road and Road D9, Tseung Kwan O	07/05/1999	64.100	-	58.323	90.99%
7109	DS Provision of sewers and sewage treatment plants in rural areas in the New Territories: 1999-2000 programme	11/06/1999	9.700	14.000	14.000	100.00%
7051	HH Village improvements and development schemes in the New Territories:1994-95 programme	11/03/1994	84.000	-	74.079	88.19%
7122	TH Route 9 connections in Tsuen Wan, phase I, II and III—site investigation and consultants' fees and expenses for investigation and design	15/12/1982	20.400	-	19.414	95.17%
7182	TH Flyover across Castle Peak Road at Sha Tsui Road	10/01/1997	274.100	-	162.954	59.45%
Head 708						
8017	EB Sung Tsun Middle School	02/07/1987	10.498	10.847	9.948	94.76%

* Project accounts finalised.

Cat A Projects Completed* in 2004-05

Enclosure 1 to PWSCI(2005-06)21

Project Code	Project Title	FC Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
8006	ED Princess Alexandra Red Cross School	27/03/1974	1.128	9.192	8.610	93.67%
8010	EE Sha Tin College Extension	01/07/1995	6.177	-	5.769	93.39%
8021	MM Hospital improvement programme phase II - replacement of cold and hot water supply system in Tung Wah Hospital	09/08/1995	9.402	-	6.906	73.45%
8022	MM Butterfly Beach laundry	12/07/1996	341.670	-	273.362	80.01%
8034	MM Hong Kong Eye Hospital - expansion of surgical care facilities	28/11/1997	67.500	-	61.778	91.52%
Head 709						
9077	WC Improvement to Hong Kong Central mid level and high level areas water supply – stage I	27/01/1995	20.500	-	14.789	72.14%
9178	WC Replacement and rehabilitation of water mains, stage 1 phase 2 – investigation	09/03/2001	21.600	-	6.695	31.00%
9107	WF Further extension to New Kowloon East high level fresh water supply system	20/02/1987	25.800	29.800	28.052	94.13%
9144	WF Water treatment and transfer facilities at Au Tau, Yuen Long – stage 2, investigation and design	22/11/1988	8.000	380.000	337.187	88.73%
9149	WF Improvement of fresh water supply to Cha Kwo Ling	18/05/1990	10.000	-	8.095	80.95%
9170	WF Treatment and disposal of waterworks sludge from existing water treatment works – main works	19/07/1996	510.000	-	487.623	95.61%
9229	WF Tan Kwai Tsuen Fresh Water Service Reservoir stage II and mainlaying works in Tuen Mun area 52	31/01/1997	104.100	-	50.794	48.79%

Cat A Projects Completed* in 2004-05

Enclosure 1 to PWSCI(2005-06)21

Project Code	Project Title	FC Approval Date	Original APE (\$m)	Revised APE (\$m)	Final Outturn Expenditure (\$m)	Ratio of Expenditure to Original/Revised APE (%)
9233	WF Mainlaying between Au Tau treatment works and Yuen Long Town – advance work near Fung Yau Street East	28/11/1997	27.500	-	16.215	58.96%
9234	WF Mainlaying between Yuen Long and Tan Kwai Tsuen	12/12/1997	122.800	-	56.721	46.19%
9240	WF Replacement of mechanical and electrical equipment and improvement of operation facilities in Sandy Bay pumping station	25/06/1999	64.030	-	49.578	77.43%
Head 711						
B131	TB Footbridge across Wong Chuk Hang Road near Aberdeen Sports Ground	12/05/2000	19.800	-	14.656	74.02%
B578	TH Wong Chuk Hang Flyover and associated road widening	27/02/1998	305.800	-	182.718	59.75%
B652	TH Noise mitigation measures for Housing Sites No. 6 and 10 at West Kowloon Reclamation	12/01/2001	219.200	-	87.351	39.85%
B211	WF Transfer facilities from Butterfly Valley primary service reservoir to secondary service reservoirs in the metropolitan area – mainlaying works in West Kowloon reclamation	09/06/1995	77.800	-	77.668	99.83%
B219	WF Additional treatment and water transfer facilities for the metropolitan area and north-eastern New Territories – detailed design.	29/07/1995	52.600	-	51.876	98.62%

* Project accounts finalised.

Outturn Expenditure of Projects Completed* in Financial Year 2004-05

Head	No. of Projects Completed	Original APE (\$Million)	Revised APE (\$ Million)	Final Outturn Expenditure (\$ Million)	Ratio of Expenditure to APE (%)
702	2	736	736	594	80.71%
703	101	8,768	8,908	6,601	74.10%
704	9	2,216	2,331	1,879	80.61%
705	7	896	896	700	78.13%
706	7	785	944	865	91.63%
707	10	1,092	1,139	890	78.14%
708	6	436	445	366	82.25%
709	10	914	1,290	1,056	81.86%
711	5	675	675	414	61.33%
TOTAL	157	16,518	17,364	13,365	76.97%

* Project accounts finalised.