

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Year-end Report on Submissions to Public Works Subcommittee for the 2005-06 Legislative Council Session

To improve the consultation process on financial proposals for capital works projects, the Administration undertook to provide Members with an overview of capital works items planned to be upgraded to Category A during a particular Legislative Council (LegCo) session.

2. For the 2005-06 LegCo session, we provided Members with a list of 76 potential items vide PWSCI(2005-06)16. This year-end report summarises the deviations between the actual submissions and the forecast provided in PWSCI(2005-06)16. Members are requested to note the following –

- (a) **Enclosure 1** : 48 of the 76 potential items shown in PWSCI(2005-06)16 were submitted to Public Works Subcommittee (PWSC) as scheduled. The main reasons for the remaining 28 potential items not being submitted within this LegCo session are provided.
- (b) **Enclosure 2** : 11 items not included in the forecast were submitted to PWSC .

The total number of items actually submitted to PWSC in the 2005-06 LegCo session was therefore 59.

Enclosure 1 to PWSCI(2006-07)7

**Capital Works Items considered by PWSC in the
2005-06 LegCo Session**

Items Included in Enclosure 1 to PWSCI(2005-06)16

| No. | Project Code | Project Title | Paper Considered | Dates of PWSC/ FC meeting and Other Remarks |
|------------|---------------------|---|---|---|
| 1 | — | Provision for CWRP block allocations in 2006-07 | Allocations approved vide PWSC(2005-06)33 | 21 December 2005 / 13 January 2006 |
| 2 | 4109CD | Drainage improvement works in Tai Po | Partially upgraded as 4141CD, entitled "Drainage improvement works in Tai Po town area", vide PWSC(2005-06)26 | 26 October 2005 / 18 November 2005 |
| 3 | 4215DS | Yuen Long and Kam Tin sewerage and sewage disposal - Kam Tin trunk sewerage phase 1 and Au Tau trunk sewers | Fully upgraded vide PWSC(2005-06)29 | 23 November 2005 / 16 December 2005 |
| 4 | 3100ET | Special school at Cornwall Street, Sham Shui Po, for severely mentally handicapped children | — | Submission to PWSC was withheld due to a change in project scope in anticipation of the implementation of the the 3+3+4 reform. |
| 5 | 4125CD | Drainage improvement from Tung Kok Wai to San Wai, Fanling | Fully upgraded vide PWSC(2005-06)48 | 15 February 2006 / 24 March 2006 |
| 6 | 4127CD | Drainage improvement in Northern Hong Kong Island - Sheung Wan stormwater pumping station and the associated intercepting drains | Partially upgraded as 4143CD, entitled "Drainage improvement in Northern Hong Kong Island - intercepting drains at Queen's Road Central" vide PWSC(2005-06)38 | 21 December 2005 / 13 January 2006 |
| 7 | 4135CD | Drainage improvement works at Yung Shue Long New Village in Lamma Island, Tseng Lan Shue in Sai Kung and Shui Lau Hang in Ta Kwu Ling | Fully upgraded vide PWSC(2005-06)27 | 26 October 2005 / 18 November 2005 |

| No. | Project Code | Project Title | Paper Considered | Dates of PWSC/ FC meeting and Other Remarks |
|-----|--------------|--|---|---|
| 8 | 4238DS | Harbour Area Treatment Scheme, stage 2A - environmental impact assessment, investigations, tunnel conveyance system design | Fully upgraded vide PWSC(2005-06)30 | 23 November 2005 / 16 December 2005 |
| 9 | 4340DS | Port Shelter sewerage stage 3 - Sai Kung Area 4 and Mang Kung Uk sewerage | Partially upgraded as 4347DS, entitled "Port Shelter sewerage stage 3 - Sai Kung Area 4 sewerage", vide PWSC(2005-06)31 | 23 November 2005 / 13 January 2006 |
| 10 | 5035CG | Greening master plan for Kowloon West - studies and works | Partially upgraded as 5037CG, entitled "Greening master plans for Kowloon West and Hong Kong Island – works for Tsim Sha Tsui and Central", vide PWSC(2006-07)2 | 6 April 2006 / 28 April 2006 The Administration withdrew the item at the PWSC meeting on 21 December 2005. The submission on 6 April 2006 is a revised submission, covering the first phase of greening works. |
| 11 | 5036CG | Greening master plan for Hong Kong Island - studies and works | Partially upgraded as 5037CG, entitled "Greening master plans for Kowloon West and Hong Kong Island – works for Tsim Sha Tsui and Central", vide PWSC(2006-07)2 | - ditto - |
| 12 | 8025EA | Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels | Fully upgraded vide PWSC(2005-06)32 | 23 November 2005 / 16 December 2005 |
| 13 | 8026EA | A direct subsidy scheme primary school at Nam Fung Path, Wong Chuk Hang | Fully upgraded vide PWSC(2005-06)52 | 15 February 2006 / 24 March 2006 |

| No. | Project Code | Project Title | Paper Considered | Dates of PWSC/ FC meeting and Other Remarks |
|-----|--------------|--|---|--|
| 14 | 8049MM | Development of Chinese medicine clinics in the public sector | Partially upgraded as 8064MM, entitled “Development of Chinese medicine clinics in the public sector (first batch)”, vide PWSC(2005-06)28 | 23 November 2005 / 16 December 2005 |
| 15 | 3173IC | Fitting out works for customs and quarantine facilities at the Asia Airfreight Terminal 2 | Fully upgraded vide PWSC(2005-06)36 | 21 December 2005 / 13 January 2006 |
| 16 | 4092CD | Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B - Kam Tin | — | Submission to PWSC was withheld due to the longer time required to resolve the public objection received. |
| 17 | 4112CD | Drainage improvement in Northern New Territories - package A | Partially upgraded as 4145CD, entitled “Upgrading of stormwater drains in Sheung Shui and Fanling”, vide PWSC(2005-06)41 | 11 January 2006 / 17 February 2006 |
| 18 | 4120CD | Drainage improvements in Sai Kung | — | Submission to PWSC was withheld due to the longer time required to resolve the public objections received. |
| 19 | 4126CD | Drainage improvement in East Kowloon—Package B | Partially upgraded as 4142CD, entitled “Drainage improvement in East Kowloon – Package B phase 1”, vide PWSC(2005-06)37 | 21 December 2005 / 13 January 2006 |
| 20 | 5688CL | Site formation for primary school at Inverness Road, Kowloon City | Fully upgraded vide PWSC(2005-06)40 | 11 January 2006 / 3 March 2006 |
| 21 | 5703CL | Development of EcoPark in Tuen Mun Area 38 | Fully upgraded vide PWSC(2005-06)49 | 15 February 2006 / 24 March 2006 |

| No. | Project Code | Project Title | Paper Considered | Dates of PWSC/ FC meeting and Other Remarks |
|-----|--------------|---|-------------------------------------|--|
| 22 | 5053DP | Chemical waste treatment facilities – upgrading works | — | Submission to PWSC was withheld as the project programme has been revised after taking into account the objection from Kwai Tsing District Council. |
| 23 | 5167DR | Provision of grease trap waste treatment facility at a refuse transfer station | Fully upgraded vide PWSC(2005-06)50 | 15 February 2006 / 24 March 2006 |
| 24 | 5793TH | Road P1 advance works at Sunny Bay, Lantau | — | Submission to PWSC was withheld pending the review on the implementation timetable for the project in the light of the comparative usage of the Disneyland Resort Line and the Penny's Bay Highway and the progress of the possible developments in the Lantau Concept Plan. |
| 25 | 7712CL | Feasibility study for the remaining development in Tung Chung | — | Submission to PWSC was withheld pending the finalisation of other major infrastructural projects. |
| 26 | 7741TH | Northern access to Area 86, Tseung Kwan O | Fully upgraded vide PWSC(2005-06)39 | 21 December 2005 / 13 January 2006 |
| 27 | 8037EC | A private independent school (secondary-cum-primary) in Area N4b, Discovery Bay | Fully upgraded vide PWSC(2005-06)43 | 11 January 2006 / 17 February 2006 |
| 28 | 8048EF | A teaching building at site F, The Chinese University of Hong Kong | — | Submission to PWSC was withheld as the University needs more time to review the scope of the project. |

| No. | Project Code | Project Title | Paper Considered | Dates of PWSC/ FC meeting and Other Remarks |
|-----|--------------|---|---|--|
| 29 | 9330WF | Remedial works for the rip-rap at the main dam of Plover Cove Reservoir | Fully upgraded vide PWSC(2005-06)42 | 11 January 2006 / 17 February 2006 |
| 30 | 3302EP | Primary school in Area 31, Sheung Shui | Fully upgraded vide PWSC(2005-06)51 | 15 February 2006 / 24 March 2006 |
| 31 | 3324EP | Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong | Fully upgraded vide PWSC(2006-07)3 | 6 April 2006 / 28 April 2006 |
| 32 | 3029LJ | Relocation of Labour Tribunal to the South Kowloon Law Courts Building | Fully upgraded vide PWSC(2005-06)44 | 11 January 2006 / 17 February 2006 |
| 33 | 3003NB | Additional columbarium at Diamond Hill | Fully upgraded vide PWSC(2005-06)47 | 15 February 2006 / 24 March 2006 |
| 34 | 4127CD | Drainage improvement in Northern Hong Kong Island - Sheung Wan stormwater pumping station | Fully upgraded the remainder of 4127CD vide PWSC(2006-07)12 | 10 May 2006 / 16 June 2006 |
| 35 | 4052DS | Ting Kau sewerage, stage 2 | — | Submission to PWSC was withheld as more time is required to resolve the public objections received. |
| 36 | 4126DS | Sham Tseng sewerage, stage 3 | — | - ditto - |
| 37 | 5692CL | Site formation for school development at Aberdeen Reservoir Road, Aberdeen | — | Submission to PWSC was withheld as the site formation programme has been fine-tuned to tie in with that of the school building development programme to achieve a cost effective solution with an integral design. |
| 38 | 5093DR | Chai Wan Public Fill Barging Point | Fully upgraded vide PWSC(2006-07)28 | 21 June 2006 / 7 July 2006 |

| No. | Project Code | Project Title | Paper Considered | Dates of PWSC/ FC meeting and Other Remarks |
|-----|--------------|--|-------------------------------------|---|
| 39 | 5095DR | Kwai Chung Public Fill Barging Point | — | Submission to PWSC was withheld as the project programme has been revised after reviewing the public fill generation and the barging point strategy in the territory. |
| 40 | 6143TB | Improvement to pedestrian subway system at Kwai Fuk Road roundabout | — | Submission to PWSC was withheld as more time is required to resolve the public objections received. |
| 41 | 7389RO | Enhancement of public facilities at Ngong Ping, Lantau | — | Submission to PWSC was withheld as more time is required to resolve the land matters involved. |
| 42 | 8084EB | Redevelopment of Pooi To Middle School at Inverness Road, Kowloon City | Fully upgraded vide PWSC(2006-07)10 | 10 May 2006 / 16 June 2006 |
| 43 | 8052EG | Redevelopment of Li Shu Fan site - phase 1, The University of Hong Kong | — | Submission to PWSC was withheld as more time is required to resolve the land matters involved. |
| 44 | 9174WC | Replacement and rehabilitation of water mains, stage 1 phase 2 | Fully upgraded vide PWSC(2006-07)1 | 6 April 2006 / 28 April 2006 |
| 45 | 3001SF | Fitting-out/Conversion works of nine Social Welfare Department integrated family service centres | — | As the sites involved are available at different time frame, the Administration decided to carry out the fitting-out/conversion works in the form of minor works items so as to speed up the project programme. |

| No. | Project Code | Project Title | Paper Considered | Dates of PWSC/ FC meeting and Other Remarks |
|-----|--------------|---|--|--|
| 46 | New Item | 1 500-places student hostel, The Chinese University of Hong Kong | — | Submission to PWSC was withheld as the detailed planning work including the design of the hostel blocks has taken longer time than expected to complete. |
| 47 | 7719CL | Kai Tak development engineering review | — | Submission to PWSC was withheld pending completion of the Kai Tak Planning Review. |
| 48 | B407RO | District open spaces adjoining Kwai Chung Estate, Sau Mau Ping and Choi Wan Road public housing development | Partially upgraded as B413RO, entitled "District open space adjoining Kwai Chung Estate", vide PWSC(2006-07)20 | 29 May 2006 / 23 June 2006 |
| 49 | 3127BF | Fire Services Department diving training centre in the Government Dockyard at Stonecutters Island | Fully upgraded vide PWSC(2006-07)16 | 29 May 2006 / 23 June 2006 |
| 50 | 3325EP | First primary school in Area 13, Yuen Long | Fully upgraded vide PWSC(2006-07)19 | 29 May 2006 / 23 June 2006 |
| 51 | 3388RO | Sham Shui Po Park - stage 2 | Fully upgraded vide PWSC(2006-07)7 | 26 April 2006 / 19 May 2006 |
| 52 | 3400RO | District open space in Area 40A, Tseung Kwan O | Fully upgraded vide PWSC(2006-07)8 | 26 April 2006 / 19 May 2006 |
| 53 | 3256RS | Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau | Fully upgraded vide PWSC(2006-07)5 | 26 April 2006 / 19 May 2006 |

| No. | Project Code | Project Title | Paper Considered | Dates of PWSC/ FC meeting and Other Remarks |
|-----|--------------|--|--|--|
| 54 | 4104CD | Drainage improvement in Northern Hong Kong Island - lower catchment improvement | Partially upgraded as 4146CD, entitled "Drainage improvement in Northern Hong Kong Island – eastern lower catchment works", vide PWSC(2006-07)26 | 21 June 2006 / 7 July 2006 |
| 55 | 5165DR | West New Territories landfill extensions | — | Submission to PWSC was withheld due to objections from Tuen Mun District Council and the LegCo Panel on Environmental Affairs. |
| 56 | 6746TH | Reconstruction and improvement of Tuen Mun Road | — | Submission to PWSC was withheld as more time is required to review the project scope in response to the concerns raised by Tuen Mun District Council and the public. |
| 57 | 6786TH | Retrofitting of noise barriers on Tuen Mun Road at Tsing Lung Tau | — | Submission to PWSC was withheld pending the outcome of the review on 6746TH (item 56 above). |
| 58 | 7714CL | Engineering infrastructure works for Pak Shek Kok development, stage 2B - improvement and extension of Yau King Lane | — | Submission to PWSC was withheld as more time is required to resolve a public objection. |
| 59 | 8008EA | Primary school at Jockey Club Road, Sheung Shui | Fully upgraded vide PWSC(2006-07)6 | 26 April 2006 / 19 May 2006 |
| 60 | 8028EA | Reprovisioning of St. Francis' Canossian School at St. Francis Street, Wan Chai | — | Submission to PWSC was withheld due to delay in engagement of consultancy by the school sponsor. |

| No. | Project Code | Project Title | Paper Considered | Dates of PWSC/ FC meeting and Other Remarks |
|-----|--------------|---|--|---|
| 61 | 8085EB | Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling | — | Submission to PWSC was withheld due to a review of secondary school class structure to support the 3+3+4 reform. |
| 62 | 8008MA | Redevelopment of Caritas Medical Centre, phase 2 | — | Submission to PWSC was withheld as more time is required to review the design and cost estimate of the project. |
| 63 | 9325WF | Integration of Mount Davis fresh water primary service reservoir with Central and Western low level fresh water supply system | Fully upgraded vide PWSC(2006-07)22 | 7 June 2006 / 7 July 2006 |
| 64 | 6023TC | Provision of facilities for traffic incident management and traffic information dissemination in the urban areas and their vicinities | — | Submission to PWSC was withheld due to the need to follow up on the comments made at the LegCo Panel on Transport meeting on 24 March 2006. |
| 65 | 9186WC | Replacement and rehabilitation of water mains, stage 3 | Partially upgraded as 9187WC, entitled "Replacement and rehabilitation of water mains, stage 3 – investigation and detailed design" vide PWSC(2006-07)21 | 7 June 2006 / 7 July 2006 |
| 66 | 7720CL | Engineering infrastructure works for Pak Shek Kok development, stage 2C – Road L5 and adjoining parking and loading/unloading areas | Fully upgraded vide PWSC(2006-07)4 | 26 April 2006 / 19 May 2006 |
| 67 | 3243LP | Reprovisioning of Central District Headquarters and Central Divisional Station of the Police | Fully upgraded vide PWSC(2006-07)17 | 29 May 2006 / 23 June 2006 |

| No. | Project Code | Project Title | Paper Considered | Dates of PWSC/ FC meeting and Other Remarks |
|-----|--------------|---|-------------------------------------|--|
| 68 | 3027NM | Retro-fitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre | — | Submission to PWSC was withheld in view of the latest views of stall lessees on the project scope and hence more time is required to further consult the Yau Tsim Mong District Council and the stall lessees. |
| 69 | 3049RE | Renovation of libraries - phase 2 works | Fully upgraded vide PWSC(2006-07)18 | 29 May 2006 / 23 June 2006 |
| 70 | 3397RO | Local open space in Area 16 (Yau Oi South), Tuen Mun | Fully upgraded vide PWSC(2006-07)25 | 7 June 2006 / 7 July 2006 |
| 71 | 8057EC | A private independent school (secondary-cum-primary) at Caldecott Road, Sham Shui Po | — | Submission to PWSC was withheld as the design of the project has taken more time than expected. |
| 72 | 3033NM | General improvement to five markets | Fully upgraded vide PWSC(2006-07)31 | 21 June 2006 / 7 July 2006 |
| 73 | 5169DR | Restoration of Northwest New Territories landfills and Gin Drinkers Bay landfill - aftercare work | Fully upgraded vide PWSC(2005-06)46 | 15 February 2006 / 24 March 2006 |
| 74 | 8051MM | Prince of Wales Hospital – extension block | Fully upgraded vide PWSC(2006-07)33 | 21 June 2006 / 7 July 2006 |
| 75 | 3074LC | Redevelopment of Lo Wu Correctional Institution | Fully upgraded vide PWSC(2006-07)23 | 7 June 2006 / 7 July 2006 |
| 76 | 5168DR | Refurbishment and modification of the Island East transfer station | — | Submission to PWSC was withheld as more time is required to discuss with the stakeholders to finalise the requirements of the project. |

Enclosure 2 to PWSCI(2006-07)7

**Capital Works Items considered by PWSC in the
2005-06 LegCo Session**

Items Not Included in PWSCI(2005-06)16

| No. | Project Code | Project Title | Paper Considered | Dates of PWSC/ FC meeting and Other Remarks |
|------------|---------------------|--|--|--|
| 1 | 3242RS | Tseung Kwan O Sports Ground | Approved project estimate increased vide PWSC(2005-06)53 | 15 February 2006 / 24 March 2006 This is a resubmission. The Administration withdrew the item at the PWSC meeting on 11 January 2006. |
| 2 | 3065KA | Customs headquarters building at Tin Chiu Street, North Point | Fully upgraded vide PWSC(2006-07)11 | 10 May 2006 / 16 June 2006 |
| 3 | 4061DR | Northeast New Territories village sewerage, phase 2 | Approved project estimate increased vide PWSC(2006-07)13 | 10 May 2006 / 16 June 2006 |
| 4 | 5349DS | Redevelopment of the Ocean Park – complementary public works on sewerage upgrading | Fully upgraded vide PWSC(2006-07)14 | 10 May 2006 / 16 June 2006 |
| 5 | 3326EP | Second primary school in Area 13, Yuen Long | Fully upgraded vide PWSC(2006-07)19 | 29 May 2006 / 23 June 2006 |
| 6 | 3063KA | Tamar development project | Fully upgraded vide PWSC(2006-07)15 | 29 May 2006 / 23 June 2006 |
| 7 | 4235DS | Yuen Long and Kam Tin sewerage and sewage disposal | Partially upgraded as 4350DS, entitled “Yuen Long and Kam Tin sewerage and sewage disposal – consultants’ fees and investigations”, vide PWSC(2006-07)24 | 7 June 2006 / 7 July 2006 |
| 8 | 3045JA | Junior police officers’ married quarters in Area 44, Tuen Mun | Fully upgraded vide PWSC(2006-07)32 | 21 June 2006 / 7 July 2006 |
| 9 | 3405RO | District open space in Area 107, Tin Shui Wai | Fully upgraded vide PWSC(2006-07)30 | 21 June 2006 / 7 July 2006 |

| No. | Project Code | Project Title | Paper Considered | Dates of PWSC/ FC meeting and Other Remarks |
|------------|---------------------|--|--|--|
| 10 | 4118CD | Drainage improvement in Northern New Territories – package B | Partially upgraded as 4147CD, entitled “Drainage improvement works in Kwu Tung South and Fu Tei Au, Sheung Shui”, vide PWSC(2006-07)27 | 21 June 2006 / 7 July 2006 |
| 11 | 5044WS | Salt water supply system for Penny’s Bay | Fully upgraded vide PWSC(2006-07)29 | 21 June 2006 / 7 July 2006 |