

**HONG KONG SPECIAL ADMINISTRATIVE REGION**

ORDINANCE No. 5 OF 2006



Donald TSANG  
 Chief Executive  
 6 April 2006

An Ordinance to apply a sum not exceeding \$214,344,718,000 to the services of the Government in the financial year ending on 31 March 2007.

[7 April 2006]

Enacted by the Legislative Council.

**1. Short title**

This Ordinance may be cited as the Appropriation Ordinance 2006.

**2. Authorization of appropriation**

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$214,344,718,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2006, and ending on 31 March 2007, is authorized.

SCHEDULE

[s. 2]

| Number<br>of Vote | Head of Expenditure   | Amount<br>of Vote<br>\$ |
|-------------------|---|-------------------------|
| 21                | Chief Executive's Office .....                              | 72,296,000              |
| 22                | Agriculture, Fisheries and Conservation<br>Department ..... | 956,336,000             |
| 23                | Auxiliary Medical Service .....                             | 59,000,000              |
| 24                | Audit Commission .....                                      | 115,872,000             |
| 25                | Architectural Services Department .....                     | 1,349,587,000           |

| Number<br>of Vote | Head of Expenditure   | Amount<br>of Vote<br>\$ |
|-------------------|---|-------------------------|
| 26                | Census and Statistics Department .....  | 529,552,000             |
| 27                | Civil Aid Service .....   | 72,500,000              |
| 28                | Civil Aviation Department .....   | 635,969,000             |
| 30                | Correctional Services Department .....  | 2,379,726,000           |
| 31                | Customs and Excise Department .....   | 1,975,440,000           |
| 33                | Civil Engineering and Development Department ....   | 1,292,813,000           |
| 35                | Government Secretariat: Beijing Office .....  | 47,369,000              |
| 37                | Department of Health .....  | 3,061,952,000           |
| 39                | Drainage Services Department .....  | 1,573,228,000           |
| 42                | Electrical and Mechanical Services Department .....   | 289,696,000             |
| 44                | Environmental Protection Department .....   | 2,044,536,000           |
| 45                | Fire Services Department .....  | 3,020,985,000           |
| 46                | General Expenses of the Civil Service .....   | 4,213,218,000           |
| 47                | Government Secretariat: Office of the Government<br>Chief Information Officer .....                                 | 564,313,000             |
| 48                | Government Laboratory .....   | 245,157,000             |
| 49                | Food and Environmental Hygiene Department .....   | 3,944,684,000           |
| 51                | Government Property Agency .....  | 1,711,869,000           |
| 53                | Government Secretariat: Home Affairs Bureau .....   | 754,545,000             |
| 55                | Government Secretariat: Commerce, Industry and<br>Technology Bureau (Communications and<br>Technology Branch) ..... | 122,114,000             |
| 59                | Government Logistics Department .....   | 450,445,000             |
| 60                | Highways Department .....   | 1,950,753,000           |
| 62                | Housing Department .....  | 88,827,000              |
| 63                | Home Affairs Department .....   | 1,260,789,000           |
| 70                | Immigration Department .....  | 2,341,932,000           |
| 72                | Independent Commission Against Corruption .....   | 668,462,000             |
| 74                | Information Services Department .....   | 346,736,000             |
| 76                | Inland Revenue Department .....   | 1,187,034,000           |
| 78                | Intellectual Property Department .....  | 86,491,000              |
| 79                | Invest Hong Kong .....  | 106,063,000             |
| 80                | Judiciary .....   | 952,710,000             |
| 82                | Buildings Department .....  | 778,914,000             |

| Number<br>of Vote | Head of Expenditure   | Amount<br>of Vote<br>\$ |
|-------------------|---|-------------------------|
| 90                | Labour Department .....   | 975,608,000             |
| 91                | Lands Department .....  | 1,606,062,000           |
| 92                | Department of Justice .....   | 879,599,000             |
| 94                | Legal Aid Department .....  | 748,491,000             |
| 95                | Leisure and Cultural Services Department .....  | 5,027,086,000           |
| 96                | Government Secretariat: Overseas Economic and<br>Trade Offices .....  | 296,825,000             |
| 100               | Marine Department .....   | 897,414,000             |
| 106               | Miscellaneous Services .....  | 8,520,079,000           |
| 112               | Legislative Council Commission .....  | 346,637,000             |
| 114               | Office of The Ombudsman .....   | 81,252,000              |
| 116               | Official Receiver's Office .....  | 130,975,000             |
| 118               | Planning Department .....   | 426,239,000             |
| 120               | Pensions .....  | 14,172,855,000          |
| 121               | Independent Police Complaints Council .....   | 12,700,000              |
| 122               | Hong Kong Police Force .....  | 11,152,791,000          |
| 136               | Public Service Commission .....   | 15,511,000              |
| 138               | Government Secretariat: Housing, Planning and<br>Lands Bureau (Planning and Lands Branch) .....                   | 92,397,000              |
| 142               | Government Secretariat: Offices of the Chief<br>Secretary for Administration and the Financial<br>Secretary ..... | 636,183,000             |
| 143               | Government Secretariat: Civil Service Bureau .....  | 386,654,000             |
| 144               | Government Secretariat: Constitutional Affairs<br>Bureau .....  | 135,667,000             |
| 145               | Government Secretariat: Economic Development<br>and Labour Bureau (Economic Development<br>Branch) .....          | 928,593,000             |
| 147               | Government Secretariat: Financial Services and the<br>Treasury Bureau (The Treasury Branch) .....                 | 185,003,000             |
| 148               | Government Secretariat: Financial Services and the<br>Treasury Bureau (Financial Services Branch) .....           | 126,419,000             |
| 149               | Government Secretariat: Health, Welfare and Food<br>Bureau .....  | 28,272,564,000          |
| 151               | Government Secretariat: Security Bureau .....   | 124,100,000             |

| Number<br>of Vote | Head of Expenditure  | Amount<br>of Vote<br>\$ |
|-------------------|--|-------------------------|
| 152               | Government Secretariat: Commerce, Industry and<br>Technology Bureau (Commerce and Industry<br>Branch) .....            | 497,268,000             |
| 155               | Government Secretariat: Innovation and<br>Technology Commission .....  | 463,305,000             |
| 156               | Government Secretariat: Education and Manpower<br>Bureau .....   | 34,210,798,000          |
| 158               | Government Secretariat: Environment, Transport<br>and Works Bureau (Transport Branch) .....                            | 71,671,000              |
| 159               | Government Secretariat: Environment, Transport<br>and Works Bureau (Works Branch) .....                                | 194,519,000             |
| 160               | Radio Television Hong Kong .....   | 438,886,000             |
| 162               | Rating and Valuation Department .....  | 362,882,000             |
| 163               | Registration and Electoral Office .....  | 174,083,000             |
| 166               | Government Flying Service .....  | 212,290,000             |
| 168               | Hong Kong Observatory .....  | 197,374,000             |
| 170               | Social Welfare Department .....  | 34,278,034,000          |
| 173               | Student Financial Assistance Agency .....  | 3,850,280,000           |
| 174               | Joint Secretariat for the Advisory Bodies on Civil<br>Service and Judicial Salaries and Conditions of<br>Service ..... | 8,650,000               |
| 180               | Television and Entertainment Licensing Authority   | 96,272,000              |
| 181               | Trade and Industry Department .....  | 689,654,000             |
| 186               | Transport Department .....   | 882,731,000             |
| 188               | Treasury .....   | 333,041,000             |
| 190               | University Grants Committee .....  | 11,320,070,000          |
| 194               | Water Supplies Department .....  | 5,116,893,000           |
|                   |  | <hr/>                   |
|                   |  | 210,828,318,000         |
| 184               | Transfers to Funds .....   | 3,516,400,000           |
|                   |  | <hr/>                   |
|                   | Total .....  | <u>214,344,718,000</u>  |