

**SUBCOMMITTEE TO FOLLOW UP THE OUTSTANDING
LEISURE AND CULTURAL SERVICES PROJECTS
OF THE FORMER MUNICIPAL COUNCILS**

Report on the Ex-Municipal Council Projects

Purpose

As requested by the Subcommittee at its meetings held on 28 June and 19 July 2005, this paper reports on the following –

- (a) the progress of the 25 priority projects announced in the Chief Executive's Policy Address in January 2005;
- (b) the level of provision of major Leisure and Cultural Services (LCS) facilities in the 18 districts making reference to the Hong Kong Planning Standards and Guidelines (HKPSG);
- (c) the capital costs of the LCS projects in the five years before and after the dissolution of the former Municipal Councils (MCs) and in the coming five years and the Government's annual total revenue in the past five years; and
- (d) the review of the 74 outstanding LCS projects.

LCS Projects under Construction/to Commence Construction Soon

2. Since the establishment of the Leisure and Cultural Services Department (LCSD) in 2000, we have completed and commissioned 53 projects for public use. At present, 18 projects are under construction, which are scheduled to be completed in the next few years. Fundings have been provided for 44 projects and works will soon commence. A list of these projects are at *Annex 1*.

Progress of the 25 Priority Projects

3. Of the 25 priority projects announced in the Chief Executive's Policy Address in 2005, 15 have had funding earmarked. With the concerted efforts of the relevant bureaux/departments, we are able to further advance the implementation schedules for some of the projects. Hence, we anticipate that nine projects will be able to commence construction works in 2007 and six in 2008. The remaining 10 projects are scheduled to start work in 2009 or 2010. Continuous efforts will be made to speed up their implementation wherever possible, and we will seek the funding support required after the technical feasibility is confirmed and more accurate cost estimates are available. The revised implementation schedule of the 25 priority projects is at Annex 2.

Level of Provision of Major LCS facilities in the 18 Districts

4. The existing and anticipated provision of the major LCS facilities in the 18 districts as compared to the standards and guidelines stated in HKPSG are provided at Annex 3. It should be noted that such planning guidelines have been formulated to provide an equitable basis for the reservation of land for recreation facilities and open space. They are by no means mandatory and should be applied with reference to the situation on the ground. In considering whether to proceed with any new LCS projects, the level of the existing provision of LCS facilities in the respective districts is only one of the many factors that we would take into account. Reference would also be made to a host of other relevant factors including the views of the District Councils (DCs), the movement of population, the changing needs of the community, the utilization rates of the existing LCS facilities and the availability of resources.

Resources Spent on LCS Projects before and after the Dissolution of the MCs

5. Members requested at the meeting on 28 June 2005 information on the amount of resources spent on LCS projects before and after the dissolution of the MCs. Relevant information is set out in Annex 4.

6. In the five years before the dissolution of the MCs from 1995/96 to 1999/2000, a total of 65 projects commenced construction

works at the project costs of \$8 347 million, i.e. at an average of 13 projects at the cost of \$1 669 million per year.

7. In the five-year period from 2000/01 to 2004/05, the number of LCS projects that commenced construction was 38 involving a total cost of \$3 495 million, i.e. at an average of around 8 projects at the cost of \$699 million per year. During the same period, LCSD had taken on board some 100 minor works items (with capital cost not exceeding \$15 million each) totalling more than \$600 million to provide new LCS facilities to meet local demands or to upgrade the existing venues to present day standards for public use.

8. The anticipated number of active LCS projects that would commence construction works in the five-year period of 2005/06 to 2009/10 totals to around 52 projects at \$5 723 million, i.e. at an average of 10 projects at the cost of \$1 145 million per year. The Government is committed to take on new projects in the coming years where their needs are justified.

Review of the 74 Outstanding LCS Projects

9. LCSD has started reviewing the 74 outstanding LCS projects in consultation with the DCs since late September 2005 and the consultation exercise would end in early 2006. During the reviewing process, we would seek the DC's views on the needs of individual districts for new LCS facilities, taking into account not only the ex-MC projects, but also other new and justified projects. Upon completion of the next round of DC consultation, we will report the outcome to this Sub-committee.

Advice Sought

10. Members are invited to note the updated position of the outstanding ex-MC projects.

18 Projects Under Construction (As at 30.9.2005)

| Item No. | PWP No. | District | Project Title | Estimated Project Cost (\$M) | Actual Works Start Date | Anticipated Completion Date |
|----------------|---------|----------|---|------------------------------|-------------------------|-----------------------------|
| 1 | 045RG | YTM | Tai Kok Tsui Complex (Phase 2) | 726.30 | Jan 2001 | Recently completed |
| 2 | 374RO | N | Local Open Space in Areas 18 and 21, Fanling/Sheung Shui | 33.60 | Jul 2002 | Dec 2005 |
| 3 | - | Is | Tung Wan Beach Building Cheung Chau (To be implemented as minor works item) | 13.00 | Jan 2003 | Oct 2005 |
| 4 | 046RG | S | Stanley Complex | 173.80 | Jun 2003 | Jan 2006 |
| 5 | 370RO | WTS | Hammer Hill Road Park, Diamond Hill | 177.00 | Jul 2003 | Jun 2006 |
| 6 | 383RO | TW | Additional open space adjacent to Tsuen Wan Town Hall | 28.50 | Nov 2003 | Dec 2005 |
| 7 | 379RO | YTM | Cherry Street Park, Tai Kok Tsui* | 91.10 | Dec 2003 | Oct 2006 |
| 8 | 243RS | YL | Indoor Recreation Centre in Area 17, Tin Shui Wai | 119.60 | Dec 2003 | Feb 2007 |
| 9 | - | TM | District Open Space Area 16 (Yau Oi South) Tuen Mun (Funded by CLP) | 4.00 | Jul 2004 | Dec 2005 |
| 10 | 376RO | E | Improvement works to Lei Yue Mun Park and Holiday Village | 81.30 | Sep 2004 | Feb 2007 |
| 11 | 052RE | S | Renovation of libraries - Phase 1 works (Aberdeen Public Library) | 125.20 | Feb 2005 | Jan 2007 |
| 12 | 052RE | WTS | Renovation of libraries - Phase 1 works (Ngau Chi Wan Public Library) | | | |
| 13 | 052RE | KC | Renovation of libraries - Phase 1 works (Kowloon Public Library) | | | |
| 14 | 052RE | SSP | Renovation of libraries - Phase 1 works (Po On Road Public Library) | | | |
| 15 | 052RE | TM | Renovation of libraries - Phase 1 works (Tuen Mun Public Library) | | | |
| 16 | 244RS | ST | Hin Tin Swimming Pool - Phase 2 | 173.80 | Mar 2005 | May 2007 |
| 17 | - | KC | Sheung Lok Street Rest Garden (Site B), Kowloon City (To be implemented as minor works item) | 13.90 | Apr 2005 | Aug 2006 |
| 18 | 051RE | C&W | Dr Sun Yat-sen Museum | 90.50 | Sep 2005 | Dec 2006 |
| Total : | | | | 1851.60 | | |

* Phase 1 of the project has already been completed and Phase 2 works will commence soon.

**44 Projects to Commence Construction Soon
(As at 30.9.2005)**

| Item No. | PWP No. | District | Project Title | Estimated Project Cost (\$M) | Tentative Works Start Date | Tentative Completion Date |
|----------|---------|----------|---|------------------------------|----------------------------|---------------------------|
| 1 | 396RO | Is | District Open Space Area 2 Tung Chung Lantau | 37.80 | Late 2005 | Mid 2007 |
| 2 | 394RO | N | District Open Space in Area 39, Fanling/Sheung Shui | 34.70 | Late 2005 | Mid 2007 |
| 3 | 390RO | YL | Local Open Space in Areas 25, 25A and 25B, Tin Shui Wai | 67.60 | Late 2005 | Mid 2007 |
| 4 | 399RO | TW | District Open Space in Area 35, Tsuen Wan - Phase 2 | 49.50 | Late 2005 | Late 2007 |
| 5 | 242RS | SK | Tseung Kwan O Sports Ground | 293.10 | Late 2005 | Late 2008 |
| 6 | - | TM | Local Open Space Area 52 (Ching Chung) Tuen Mun (Implemented as minor works item) | 14.50 | Late 2006 | Late 2007 |
| 7 | 388RO | SSP | Sham Shui Po Park (Stage II) | 48.20 | Late 2006 | Late 2008 |
| 8 | 400RO | SK | District Open Space Area 40A, Tseung Kwan O | 51.03 | Late 2006 | Late 2008 |
| 9 | 256RS | Is | Indoor Recreation Centre (Type C) cum Library in Area 17 Tung Chung Lantau | 305.00 | Late 2006 | Late 2009 |
| 10 | 049RE | E | Renovation of libraries - Phase 2 works (Quarry Bay Public Library) | 120.54 | Early 2007 | Late 2008 |
| 11 | 049RE | YTM | Renovation of libraries - Phase 2 works (Fa Yuen Street Public Library) | | | |
| 12 | 049RE | KT | Renovation of libraries - Phase 2 works (Shui Wo Street Public Library) | | | |
| 13 | 049RE | KC | Renovation of libraries - Phase 2 works (Tokwawan Public Library) | | | |
| 14 | 049RE | WC | Renovation of libraries - Phase 2 works (Lockhart Road Public Library) | | | |
| 15 | 049RE | ST | Renovation of libraries - Phase 2 works (Shatin Public Library) | | | |
| 16 | 397RO | TM | Local Open Space Area 16 (Yau Oi South) Tuen Mun | 64.09 | Early 2007 | Early 2009 |
| 17 | 246RS | WC | Improvement to Hong Kong Stadium | 43.00 | Mid 2007 | Late 2008 |
| 18 | 247RS | E | Improvement works to Victoria Park Tennis Centre | 55.50 | Mid 2007 | Mid 2009 |
| 19 | 395RO | ST | Ma On Shan Waterfront Promenade | 176.40 | Mid 2007 | Late 2010 |

**44 Projects to Commence Construction Soon
(As at 30.9.2005)**

| Item No. | PWP No. | District | Project Title | Estimated Project Cost (\$M) | Tentative Works Start Date | Tentative Completion Date |
|----------|---------|----------|--|------------------------------|----------------------------|---------------------------|
| 20 | 248RS | YTM | Improvement works of Kowloon Park Indoor Swimming Pool | 144.15 | Mid 2007 | Early 2009 |
| 21 | 404RO | TW | Local Open Space Sham Tseng Area 50 Tsuen Wan | 17.50 | Mid 2007 | Mid 2008 |
| 22 | 403RO | N | Local Open Space in Area 28 Fanling/Sheung Shui | 31.30 | Mid 2007 | Late 2008 |
| 23 | 054RE | WC | Improvement to Queen Elizabeth Stadium | 106.50 | Mid 2007 | Early 2009 |
| 24 | 249RS | WC | Improvement to Hong Kong Squash Centre | 19.50 | Late 2007 | Early 2009 |
| 25 | 250RS | SSP | Improvement to Lai Chi Kok Park Sports Centre | 28.50 | Late 2007 | Early 2009 |
| 26 | 252RS | ST | Improvement to Ma On Shan Sports Centre | 20.50 | Late 2007 | Early 2009 |
| 27 | 253RS | SSP | Improvement to Shek Kip Mei Park Sports Centre | 30.50 | Late 2007 | Early 2009 |
| 28 | 254RS | E | Improvement to Siu Sai Wan Sports Ground | 15.50 | Late 2007 | Early 2009 |
| 29 | 255RS | S | Improvement to Stanley Main Beach Water Sports Centre | 23.50 | Late 2007 | Early 2009 |
| 30 | 257RS | SK | Improvement to Tseung Kwan O Sports Centre | 30.50 | Late 2007 | Early 2009 |
| 31 | 251RS | C&W | Improvement to Western Park Sports Centre | 77.50 | Late 2007 | Early 2009 |
| 32 | 401RO | KwT | District Open Space in Shek Yam Estate (Phases I & IV), Kwai Chung | 43.80 | Late 2007 | Mid 2009 |
| 33 | 3-47RO | S | Recreational Development of the 'LO' site at North Ap Lei Chau Reclamation | 99.00 | Late 2007 | Early 2009 |
| 34 | 405RO | YL | District Open Space Area 107 Tin Shui Wai | 83.86 | Late 2007 | Mid 2009 |
| 35 | 053RE | YTM | Improvement to Hong Kong Coliseum | 162.50 | Late 2007 | Mid 2009 |
| 36 | 402RO | KwT | District Open Space Area 9 Tsing Yi | 170.20 | Late 2007 | Late 2009 |
| 37 | 5238RS | KT | Provision of Recreational Facilities on Jordan Valley former Landfill, Kwun Tong | 172.80 | Early 2008 | Mid 2010 |
| 38 | - | WTS | Ngau Chi Wan Recreation Ground | 196.00 | Early 2008 | Mid 2010 |
| 39 | 3-63RO | WTS | 'DO' Development at Po Kong Village Road | 400.00 | Mid 2008 | Early 2011 |
| 40 | 3--1RG | E | Siu Sai Wan Complex | 217.30 | Mid 2008 | Early 2011 |

**44 Projects to Commence Construction Soon
(As at 30.9.2005)**

| Item No. | PWP No. | District | Project Title | Estimated Project Cost (\$M) | Tentative Works Start Date | Tentative Completion Date |
|-----------------|----------------|-----------------|--|-------------------------------------|-----------------------------------|----------------------------------|
| 41 | 3-31RO | E | Improvement to Victoria Park - Swimming Pool Complex | 320.00 | Mid 2008 | Mid 2013 |
| 42 | - | TP | Development of a Bathing Beach at Lung Mei, Tai Po | 72.40 | Late 2008 | Late 2010 |
| 43 | 3-30RO | C&W | Sun Yat Sen Memorial Park (Phase II) | 369.00 | Early 2009 | Early 2012 |
| 44 | 3-17RS | YL | Tin Shui Wai Public Library cum Indoor Recreation Centre | 540.00 | Early 2009 | Late 2011 |
| Total : | | | | 4753.27 | | |

18 Projects under construction : 1851.60

44 Projects to commence construction soon : 4753.27

Grand Total : 6604.87

**25 Priority Projects
(as at 30.9.2005)**

Annex 2

| Item No. | District | PWP No. | Project Title | Estimated Project Cost (\$M) | Anticipated Works Start Date | Anticipated Completion Date |
|---|-----------------|----------------|---|-------------------------------------|-------------------------------------|------------------------------------|
| Construction to commence in 2007 | | | | | | |
| 1 | YTM | - | Open Space at Tai Kok Tsui Temporary Market (To be implemented as minor works item) | 14.50 | Late 2006 (Late 2006) | Early 2008 (Mid 2008) |
| 2 | E | 247RS | Improvement works to Victoria Park Tennis Centre | 55.50 | Mid 2007 * (2006) | Mid 2009 (Early 2009) |
| 3 | TW | 404RO | Local Open Space Sham Tseng Area 50 Tsuen Wan | 17.50 | Mid 2007 (Late 2008) | Mid 2008 (Late 2010) |
| 4 | N | 403RO | Local Open Space in Area 28 Fanling/Sheung Shui | 31.30 | Mid 2007 (Early 2009) | Late 2008 (Mid 2011) |
| 5 | ST | 395RO | Ma On Shan Waterfront Promenade | 176.40 | Mid 2007 (Early 2008) | Late 2010 (Late 2011) |
| 6 | S | 3-47RO | Recreational Development of the 'LO' site at North Ap Lei Chau Reclamation | 99.00 | Late 2007 (Early 2009) | Early 2009 (Early 2011) |
| 7 | KwT | 401RO | District Open Space in Shek Yam Estate (Phases I & IV), Kwai Chung | 43.80 | Late 2007 (Early 2009) | Mid 2009 (Late 2011) |
| 8 | YL | 405RO | District Open Space in Area 107 Tin Shui Wai | 83.86 | Late 2007 (Early 2008) | Mid 2009 (Mid 2010) |
| 9 | KwT | 402RO | District Open Space in Area 9 Tsing Yi | 170.20 | Late 2007 (Early 2009) | Late 2009 (Late 2011) |
| Construction to commence in 2008 | | | | | | |
| 10 | KT | 5238RS | Provision of Recreational Facilities on Jordan Valley former Landfill, Kwun Tong | 172.80 | Early 2008 (Early 2008) | Mid 2010 (Early 2011) |
| 11 | WTS | - | Ngau Chi Wan Recreation Ground | 196.00 | Early 2008 (Early 2010) | Mid 2010 (Late 2012) |
| 12 | IS | 3-35RO | District Open Space in Area 18 Tung Chung Lantau | 158.00 | Mid 2008 (Early 2009) | Late 2010 (Late 2011) |
| 13 | WTS | 3-63RO | DO' Development at Po Kong Village Road | 400.00 | Mid 2008 (Early 2009) | Early 2011 (Early 2012) |
| 14 | E | 3--1RG | Siu Sai Wan Complex | 217.30 | Mid 2008 (Mid 2009) | Early 2011 (Early 2012) |
| 15 | TP | - | Development of a Bathing Beach at Lung Mei, Tai Po | 72.40 | Late 2008 (2008) | Late 2010 (Late 2010) |

* - Implementation programme affected as venue needs to be partially opened to the public during construction.

() - Tentative implementation schedule as at 9.5.2005.

**25 Priority Projects
(as at 30.9.2005)**

Annex 2

| Item No. | District | PWP No. | Project Title | Estimated Project Cost (\$M) | Anticipated Works Start Date | Anticipated Completion Date |
|---|-----------------|----------------|---|-------------------------------------|-------------------------------------|------------------------------------|
| Construction to commence in 2009 | | | | | | |
| 16 | KC | - | Construction of an Annex Building for the Ko Shan Theatre | 110.00 | Early 2009 (2009) | Mid 2011 (Late 2011) |
| 17 | Is | 3--2RS | Swimming Pool Complex in Area 2, Tung Chung, Lantau | 200.00 | Early 2009 (Mid 2011) | Late 2011 (Early 2014) |
| 18 | YL | 3-17RS | Tin Shui Wai Public Library cum Indoor Recreation Centre | 540.00 | Early 2009 (Mid 2009) | Late 2011 (Late 2011) |
| 19 | C&W | 3-30RO | Sun Yat Sen Memorial Park (Phase II) | 369.00 | Early 2009 (Mid 2009) | Early 2012 (Mid 2012) |
| 20 | TM | 3-13RS | Swimming Pool Complex in Area 1 (San Wai Court) Tuen Mun | 261.00 | Early 2009 (Mid 2010) | Early 2012 (Late 2012) |
| 21 | TP | - | Leisure Centre Area 33, Tai Po | 122.20 | Late 2009 (2011) | Late 2011 (Late 2013) |
| Construction to commence in 2010 | | | | | | |
| 22 | YL | 3-16RS | Public Library and Indoor Recreation Centre, Area 3 Yuen Long | 288.00 | Early 2010 (Mid 2012) | Late 2012 (Late 2014) |
| 23 | SK | 3--3RM | Tseung Kwan O Complex, Area 44, Tseung Kwan O | 370.00 | Early 2010 (Mid 2011) | Early 2013 (Late 2013) |
| 24 | N | - | Indoor Recreation Centre Area 28A Fanling/Sheung Shui | 167.45 | Mid 2010 (Mid 2012) | Late 2012 (Late 2014) |
| 25 | TW | - | Ecological Park (Tso Kung Tam Valley Tsuen Wan) | 274.27 | Mid 2010 (2011) | Late 2012 (Late 2013) |

* - Implementation programme affected as venue needs to be partially opened to the public during construction.

() - Tentative implementation schedule as at 9.5.2005.

Level of Provision of Major Leisure and Cultural Services Facilities

| Facilities | Open space # (in terms of ha) | | | | | Sports centres | | | | | Sportsground | | | | | Swimming Pool | | | | | District Libraries | | | | | Small Libraries | | | |
|--|----------------------------------|-----------------|---------------|--------|-------------------------|----------------|-----------------|---------------|-------|-------------------------|--------------------------|-----------------|---------------|-------|-------------------------|---------------|-----------------|---------------|-------|-------------------------|--------------------|--------------------|---------------|-------|-------------------------|------------------------------------|---------------|-------|----------|
| | 20 ha : 100,000 | | | | | 1 : 65,000 | | | | | 1 : 200,000 - 250,000 | | | | | 1 : 287,000 | | | | | 1 : 200,000 | | | | | No standard is set out in HKPSG | | | |
| District Population (Year 2005) | Requirement | LCSD Provisions | | | Surplus / Shortfall (-) | Requirement | LCSD Provisions | | | Surplus / Shortfall (-) | Requirement | LCSD Provisions | | | Surplus / Shortfall (-) | Requirement | LCSD Provisions | | | Surplus / Shortfall (-) | Requirement | LCSD Provisions | | | Surplus / Shortfall (-) | LCSD Provisions | | | |
| | | Existing | Anticipated * | Total | | | Existing | Anticipated * | Total | | | Existing | Anticipated * | Total | | | Existing | Anticipated * | Total | | | Existing | Anticipated * | Total | | Existing | Anticipated * | Total | Existing |
| Central & Western <u>236,000</u> | 47.20 | 48.19 | 4.10 | 52.29 | 5.09 | 3 | 5 | 0 | 5 | 2 | 1 | 0 | 0 | 0 | -1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 + 1 [△] | 0 | 2 | 1 | 1 | 1 | 0 | 1 |
| Eastern <u>580,800</u> | 116.16 | 103.00 | 1.00 | 104.00 | -12.16 | 8 | 5 | 1 | 6 | -2 | 2 | 1 | 0 | 1 | -1 | 2 | 2 | 1 | 3 | 1 | 2 | 3 | 0 | 3 | 1 | 2 | 1 | 3 | |
| Kowloon City <u>359,100</u> | 71.82 | 87.18 | 0.31 | 87.49 | 15.67 | 5 | 5 | 0 | 5 | 0 | 1 | 2 | 0 | 2 | 1 | 1 | 2 | 0 | 2 | 1 | 1 | 1 + 1 [△] | 0 | 2 | 1 | 2 | 0 | 2 | |
| Kwun Tong <u>586,600</u> | 117.32 | 65.20 | 6.40 | 71.60 | -45.72 | 9 | 8 | 0 | 8 | -1 | 2 | 1 | 0 | 1 | -1 | 2 | 2 | 0 | 2 | 0 | 2 | 2 | 0 | 2 | 0 | 4 | 0 | 4 | |
| Sham Shui Po <u>379,500</u> | 75.90 | 62.00 | 1.02 | 63.02 | -12.88 | 5 | 5 | 0 | 5 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 3 | 0 | 3 | 2 | 1 | 2 | 0 | 2 | 1 | 2 | 0 | 2 | |
| Southern <u>279,000</u> | 55.80 | 118.86 | 1.87 | 120.73 | 64.93 | 4 | 4 | 1 | 5 | 1 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 2 | 1 | 3 | |
| Wanchai <u>144,500</u> | 28.90 | 29.67 | 0.00 | 29.67 | 0.77 | 2 | 3 | 0 | 3 | 1 | 1 | 5 | 0 | 5 | 4 | 1 | 2 | 0 | 2 | 1 | 0 | 1 + 1 [△] | 0 | 2 | 2 | 1 | 0 | 1 | |
| Wong Tai Sin <u>431,800</u> | 86.36 | 53.30 | 16.70 | 70.00 | -16.36 | 6 | 6 | 0 | 6 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 2 | 0 | 2 | 1 | 2 | 2 | 0 | 2 | 0 | 4 | 0 | 4 | |
| Yau Tsim Mong <u>295,400</u> | 59.08 | 39.64 | 4.65 | 44.29 | -14.79 | 4 | 5 | 1 | 6 | 2 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 0 | 2 | 1 | 2 | 0 | 2 | |
| Island <u>132,400</u> | | 127.40 | 5.35 | 132.75 | - | | 4 | 1 | 5 | - | | 1 | 0 | 1 | - | | 1 | 1 | 2 | - | | 1 | 1 | 2 | - | 6 | 0 | 6 | |
| Kwai Tsing <u>514,100</u> | 102.82 | 50.82 | 8.82 | 59.64 | -43.18 | 7 | 7 | 0 | 7 | 0 | 2 | 3 | 0 | 3 | 1 | 1 | 3 | 0 | 3 | 2 | 2 | 3 | 0 | 3 | 1 | 0 | 0 | 0 | |
| North <u>292,400</u> | 58.48 | 34.70 | 3.20 | 37.90 | -20.58 | 4 | 4 | 1 | 5 | 1 | 1 | 2 | 0 | 2 | 1 | 1 | 1 | 0 | 1 | 0 | 1 | 2 | 0 | 2 | 1 | 1 | 0 | 1 | |
| Sai Kung <u>403,400</u> | 80.68 | 82.31 | 2.34 | 84.65 | 3.97 | 6 | 3 | 1 | 4 | -2 | 1 | 1 | 1 | 2 | 1 | 1 | 2 | 0 | 2 | 1 | 2 | 1 | 0 | 1 | -1 | 1 | 0 | 1 | |
| Sha Tin <u>620,800</u> | 124.16 | 58.02 | 7.60 | 65.62 | -58.54 | 9 | 5 | 0 | 5 | -4 | 2 | 2 | 0 | 2 | 0 | 2 | 2 | 1 | 3 | 1 | 3 | 1 + 1 [△] | 0 | 2 | -1 | 1 | 0 | 1 | |
| Tai Po <u>300,000</u> | 60.00 | 56.58 | 2.27 | 58.85 | -1.15 | 4 | 5 | 1 | 6 | 2 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | |
| Tsuen Wan <u>273,500</u> | 54.70 | 70.04 | 35.70 | 105.74 | 51.04 | 4 | 4 | 0 | 4 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | |
| Tuen Mun <u>516,800</u> | 103.36 | 90.78 | 2.69 | 93.47 | -9.89 | 7 | 4 | 0 | 4 | -3 | 2 | 2 | 0 | 2 | 0 | 1 | 1 | 1 | 2 | 1 | 2 | 1 + 1 [△] | 0 | 2 | 0 | 1 | 0 | 1 | |
| Yuen Long <u>539,100</u> | 107.82 | 44.43 | 6.06 | 50.49 | -57.33 | 8 | 3 | 3 | 6 | -2 | 2 | 2 | 0 | 2 | 0 | 1 | 1 | 1 | 2 | 1 | 2 | 1 | 1 | 1 | 2 | 0 | 0 | 0 | |

- The provision herein does not include the open space provided within public housing estates and comprehensive residential developments. Local open space has already been provided to residents within the public housing estates and comprehensive residential developments.

* - Including provision under 25 priority projects, capital projects under construction or having earmarked funding.

△ - Major libraries located in the respective districts.

- In view of the scattered population in the district, the HKPSG should not strictly apply.

Resources Spent on LCS Projects

(A)

LCS Capital Works Projects started works
before dissolution of former MCs

| Year | No. | Approved Project Estimates (\$M) (excluding 16% on-cost charged by the Govt) |
|---------------------|-----------|---|
| 1995/96 | 12 | 1,712.00 |
| 1996/97 | 15 | 3,192.00 |
| 1997/98 | 13 | 810.00 |
| 1998/99 | 15 | 962.00 |
| 1999/2000 | 10 | 1,671.00 |
| Total : | 65 | 8,347.00 |
| Average/year | 13 | 1669.40 |

(B)

LCS Capital Works Projects started works
after dissolution of former MCs

| Year | No. | (a) Approved Project Estimates (\$M) | (b) Government Revenue (\$M) | (a) / (b) (%) |
|---------------------|------------|---|---------------------------------|------------------|
| 2000/01 | 7 | 1,741.00 | 225,060.00 | 0.77% |
| 2001/02 | 0 | 0.00 | 175,560.00 | 0.00% |
| 2002/03 | 15 | 724.84 | 177,488.00 | 0.41% |
| 2003/04 | 8 | 640.68 | 207,337.00 | 0.31% |
| 2004/05 | 8 | 388.10 | 263,591.00 | 0.15% |
| Total : | 38 | 3,494.62 | 1,049,036.00 | 0.33% |
| Average/year | 7.6 | 698.92 | | |

(C)

LCS Capital Works Projects to start works
in the next five years

| Year | No. | (a) Project Estimates (\$M) | RC (\$M) |
|---------------------|-------------|--------------------------------|---------------|
| 2005/06 | 7 | 587.10 | 18.27 |
| 2006/07 | 12 | 617.85 | 18.66 |
| 2007/08 | 22 | 1,748.51 | 40.89 |
| 2008/09 | 8 | 1,997.70 | 91.57 |
| 2009/10 | 3 | 772.20 | 53.43 |
| Total : | 52 | 5,723.36 | 222.82 |
| Average/year | 10.4 | 1144.67 | 44.56 |