



香港電燈有限公司
The Hongkong Electric Co., Ltd.

LC Paper No. CB(1)587/06-07(03)



21 Dec 2006



Tariff Review 2007 電費檢討

Presentation to:
立法會 Legislative Council



二零零七年淨電價

2007 Net Tariff

組成部份 每度(仙)	2006	變化 Changes +/-	2007	Components Cents/kWh
平均基本電價	114.4	-	114.4	Average Basic Tariff
燃料附加費	4.9	1.0	5.9	Fuel Clause Surcharge
平均特別折扣	-1.9	1.9	-	Average Special Rebate
減費折扣	-	-	-	Rate Reduction Rebate
平均淨電價	117.4	2.9 +2.5%	120.3	Average Net Tariff



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平均基本電價維持不變

No change in average Basic Tariff

由於沒有發展基金及平均基本電價低於管制協議准許的水平

2007年預計准許利潤差額

超過四億元

以降低淨電價加幅

As there is no Development Fund and average basic tariff is below the entitled level under SOC, shortfall in permitted return is estimated to be more than \$400 million in 2007 to reduce the net tariff increase

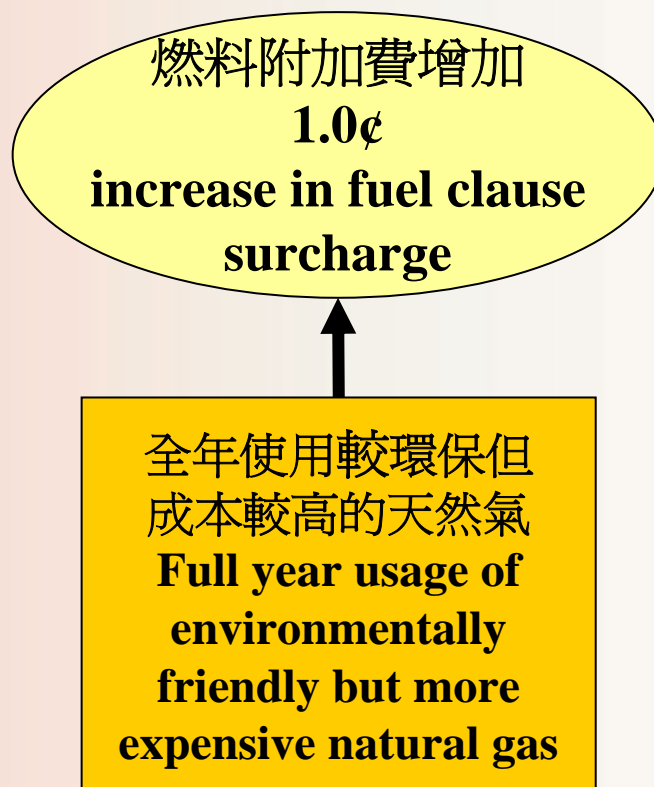


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增加燃料附加費

Increase Fuel Clause Surcharge





取消特別折扣

Cancel Special Rebate

取消特別折扣
1.9¢
special rebate
cancelled

特別折扣是用來幫助客戶於經濟低潮時的臨時措施
Special rebate was a temporary measure to help customers at time of economic downturn

經濟持續增長
2005實際增長7.3%
2006預測增長6.5%

Continuing GDP growth
7.3% in 2005 actual & 6.5% in 2006 forecast



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由於基本電價低於應有水平及提供特別折扣
2003-2006年合共少收應得之利潤
接近三十億元以減低電價加幅

Total shortfall in return of
close to \$3 billion from 2003 to 2006
due to lower tariffs than the entitled level and
special rebates to reduce tariff increases

2007將會是連續第五年未能賺取管制協議應得的准許利潤
2007 will be the fifth consecutive year of not earning the
permitted return under SOC



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對客戶的影響

Effect On Customers

家庭客戶 Domestic Customers	非家庭客戶 Non-Domestic Customers
七成客戶 每月加幅 <\$12 monthly increase for 70% of customers	七成客戶 每月加幅 <\$51 monthly increase for 70% of customers



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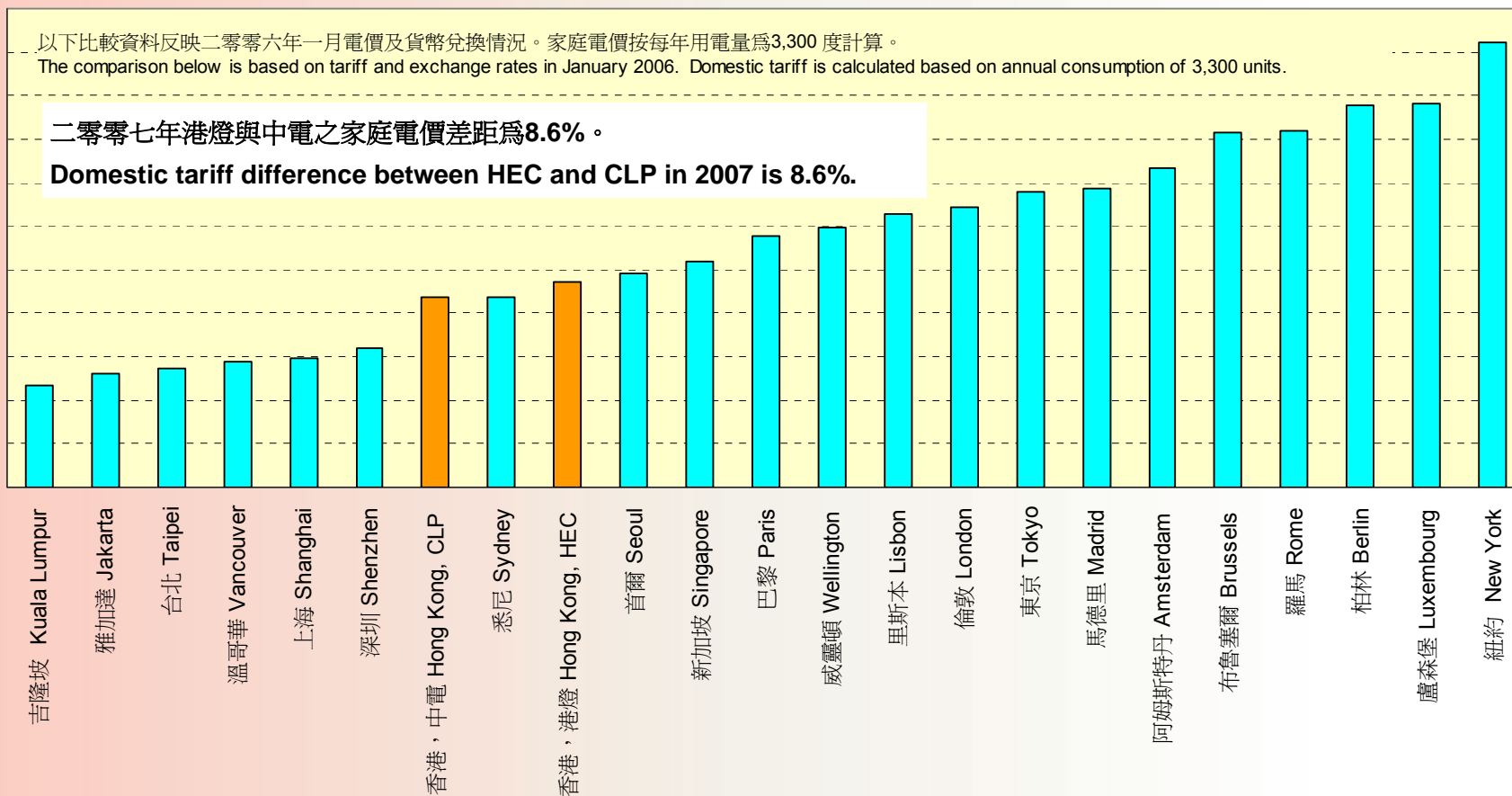
家庭電價（每年3,300度） Domestic tariff (3,300 units per year)

仙 HK¢

每度電價 Electricity Tariff per unit

以下比較資料反映二零零六年一月電價及貨幣兌換情況。家庭電價按每年用電量為3,300度計算。
The comparison below is based on tariff and exchange rates in January 2006. Domestic tariff is calculated based on annual consumption of 3,300 units.

二零零七年港燈與中電之家庭電價差距為8.6%。
Domestic tariff difference between HEC and CLP in 2007 is 8.6%.



資料來源：中電於2006年12月21日報章刊登之廣告。
Source: CLPs advertisement published in new papers on 21 December 2006.



繼續電費優惠 Continuation of Concessionary Tariff

<ul style="list-style-type: none">● 向下列有資格領取綜援用戶提供電費優惠	<ul style="list-style-type: none">● Concessionary tariff is available to the following customers who are eligible for public assistance
<ul style="list-style-type: none">● 六十歲或以上長者（獨居或與同資格長者合住）● 申請人或其家人現正領取傷殘津貼/援助● 單親家庭● 失業人士	<ul style="list-style-type: none">● Elderly of 60 or above (single or living with similar elderly)● Applicant or family member receiving disability allowance● Single-parent family● Unemployed
<ul style="list-style-type: none">● 每月首二百度享有四折優惠● 豁免按金● 不設最低收費	<ul style="list-style-type: none">● 60% discount for first 200 units each month● Deposit waived● No minimum charge



謝謝
Thank you