

NOTE FOR ESTABLISHMENT SUBCOMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2006-07)9 issued to Members in January 2007, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-67	-35	-102
ICAC officers	-	-	-
J&JOs	2	-1	1
	-65	-36	-101
As at 24 April 2007			
Civil servants	1 307	24	1 331
ICAC officers	14	-	14
J&JOs	172	-	172
Total	1 493	24	1 517

/Proposal

Proposal for the Establishment Subcommittee meeting on 25 April 2007

2. Subject to Members' agreement and the endorsement of the Finance Committee, the change to the directorate establishment of civil servants in relation to the one discussion item on Establishment Subcommittee's agenda for 25 April 2007 is summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 24 April 2007	1 307	24	1 331
proposed change			
• Item EC(2007-08)1	1	1	2
	<hr/>	<hr/>	<hr/>
Subject to approval	1 308	25	1 333
	<hr/>	<hr/>	<hr/>

Civil Service Bureau
Financial Services and the Treasury Bureau
April 2007