

## NOTE FOR ESTABLISHMENT SUBCOMMITTEE

### Containing the Size of Directorate Establishment

#### Continuous Efforts

Further to ECI(2007-08)1 issued to Members in April 2007, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
<b>As at January 2002</b>			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	<b>1 558</b>	<b>60</b>	<b>1 618</b>
<b>Changes to date</b>			
Civil servants	-66	-34	-100
ICAC officers	-	-	-
J&JOs	2	-1	1
	<b>-64</b>	<b>-35</b>	<b>-99</b>
<b>As at 21 May 2007</b>			
Civil servants	1 308	25	1 333
ICAC officers	14	-	14
J&JOs	172	-	172
<b>Total</b>	<b>1 494</b>	<b>25</b>	<b>1 519</b>

/Proposal .....

**Proposal for the Establishment Subcommittee meeting on 22 May 2007**

2. Subject to Members' agreement and the endorsement of the Finance Committee, the change to the directorate establishment of civil servants in relation to the three discussion items on Establishment Subcommittee's agenda for 22 May 2007 are summarised as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
<b>Civil servants</b>			
<b>as at January 2002</b>	<b>1 374</b>	<b>59</b>	<b>1 433</b>
<b>as at 21 May 2007</b>	<b>1 308</b>	<b>25</b>	<b>1 333</b>
<b>proposed change</b>			
• Item EC(2007-08)2	1	-	1
• Item EC(2007-08)3	-	-	-
• Item EC(2007-08)4	-	-	-
<b>Subject to approval</b>	<b>1 309</b>	<b>25</b>	<b>1 334</b>

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Civil Service Bureau  
Financial Services and the Treasury Bureau  
May 2007