

NOTE FOR ESTABLISHMENT SUBCOMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2007-08)2 issued to Members in May 2007, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-65	-35	-100
ICAC officers	-	-	-
J&JOs	2	-1	1
	-63	-36	-99
As at 12 June 2007			
Civil servants	1 309 ^(Note 1)	24	1 333
ICAC officers	14	-	14
J&JOs	172	-	172
Total	1 495	24	1 519

Note 1: Including one permanent post which is subject to the approval of EC(2007-08)2 by the Finance Committee on 8 June 2007.

/Proposal

Proposal for the Establishment Subcommittee meeting on 13 June 2007

2. Subject to Members' agreement and the endorsement of the Finance Committee, the change to the directorate establishment of civil servants in relation to the four discussion items on Establishment Subcommittee's agenda for 13 June 2007 are summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 12 June 2007	1 309	24	1 333
proposed change			
• Item EC(2007-08)5	1	-1 ^(Note 2)	-
• Item EC(2007-08)6	-	-	-
• Item EC(2007-08)7	-	-	-
• Item EC(2007-08)8	1	-	1
Subject to approval	1 311	23	1 334

Note 2: The supernumerary post of Assistant Director of Housing (D2) will be made permanent with effect from 15 July 2007.

Civil Service Bureau
Financial Services and the Treasury Bureau
June 2007