

**For discussion
on 12 January 2007**

FCR(2006-07)30

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 19 December 2006. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
January 2007

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 19 December 2006

Project code	Project description	Recommendation
PWSC(2006-07)48 (Heads 701 – 711)	Capital Works Reserve Fund Head 701 — Land Acquisition Head 702 — Port and Airport Development Head 703 — Buildings Head 704 — Drainage Head 705 — Civil Engineering Head 706 — Highways Head 707 — New Towns and Urban Area Development Head 708 — Capital Subventions and Major Systems and Equipment Head 709 — Waterworks Head 710 — Computerisation Head 711 — Housing Block allocations	To recommend to Finance Committee – (a) the approval of a total allocation of \$8,519.0 million for 2007-08 for existing and proposed new block allocations under 11 Heads of Expenditure in the Capital Works Reserve Fund; and (b) the creation of a new block allocation Subhead 7016CX under Head 707 for implementation of district minor works.
23TC PWSC(2006-07)49 (Head 706)	Provision of facilities for traffic incident management and traffic information dissemination in the urban areas and their vicinities	To recommend to Finance Committee – (a) the upgrading of part of 23TC as 24TC, entitled “Expansion of Journey Time Indication System to Kowloon”, at an estimated cost of \$54.0 million in money-of-the-day prices; and (b) the retention of the remainder of 23TC in Category B.

Project code	Project description	Recommendation
143TB PWSC(2006-07)50 (Head 706)	Improvement to pedestrian subway system at Kwai Fuk Road roundabout	To recommend to Finance Committee the upgrading of 143TB to Category A at an estimated cost of \$57.7 million in money-of-the-day prices for the improvement of a pedestrian subway system at Kwai Fuk Road roundabout, Kwai Chung.
395RO PWSC(2006-07)53 (Head 703)	Ma On Shan waterfront promenade	To recommend to Finance Committee the upgrading of 395RO to Category A at an estimated cost of \$205.3 million in money-of-the-day prices for the development of a waterfront promenade at Ma On Shan.
247RS PWSC(2006-07)57 (Head 703)	Improvement to Victoria Park Tennis Centre	To recommend to Finance Committee the upgrading of 247RS to Category A at an estimated cost of \$73.7 million in money-of-the-day prices for carrying out improvement works at the Victoria Park Tennis Centre.
