

**For discussion
on 26 January 2007**

FCR(2006-07)33

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 3 January 2007. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
January 2007

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 3 January 2007

Project code	Project description	Recommendation
339DS PWSC(2006-07)52 (Head 704)	North District sewerage, stage 1 phases 2B and 2C and stage 2 phase 1	To recommend to Finance Committee – (a) the upgrading of part of 339DS as 359DS , entitled “North District sewerage, stage 1 phase 2B”, to Category A at an estimated cost of \$130.0 million in money-of-the-day prices; and (b) the retention of the remainder of 339DS , retitled “North District sewerage, stage 1 phase 2C and stage 2 phase 1”, in Category B.
401RO PWSC(2006-07)54 (Head 703)	District open space in Shek Yam Estate - phases 1 and 4, Kwai Chung	To recommend to Finance Committee the upgrading of 401RO to Category A at an estimated cost of \$46.1million in money-of-the-day prices for the development of a district open space in Shek Yam Estate - phases 1 and 4, Kwai Chung.
403RO PWSC(2006-07)55 (Head 703)	Local open space in Area 28, Fanling/Sheung Shui	To recommend to Finance Committee the upgrading of 403RO to Category A at an estimated cost of \$36.6 million in money-of-the-day prices for the development of a local open space in Area 28, Fanling/Sheung Shui.

404RO PWSC(2006-07)56 (Head 703)	Local open space in Area 50, Sham Tseng, Tsuen Wan	To recommend to Finance Committee the upgrading of 404RO to Category A at an estimated cost of \$21.1 million in money-of-the-day prices for the development of a local open space in Area 50, Sham Tseng, Tsuen Wan.
92CD PWSC(2006-07)58 (Head 704)	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B – Kam Tin	To recommend to Finance Committee – (a) the upgrading of part of 92CD as 149CD , entitled “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B – Cheung Chun San Tsuen and Kam Tsin Wai”, to Category A at an estimated cost of \$155.6 million in money of the day prices; and (b) the retention of the remainder of 92CD , re-titled “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B – remaining works”, in Category B.
120CD PWSC(2006-07)59 (Head 704)	Drainage Improvement in Sai Kung	To recommend to Finance Committee the upgrading of 120CD to Category A at an estimated cost of \$158.0 million in money-of-the-day prices for drainage improvement works at Ho Chung River, Sai Kung River and Pak Kong River in Sai Kung.

126CD PWSC(2006-07)60 (Head 704)	Drainage improvement in East Kowloon – package B phase 2	To recommend to Finance Committee the upgrading of the remainder of 126CD to Category A at an estimated cost of \$190.9 million in money-of-the-day prices for drainage improvement works in Shun Lee, Kwun Tong and Yau Tong in East Kowloon.
714CL PWSC(2006-07)61 (Head 707)	Engineering infrastructure works for Pak Shek Kok development, stage 2B – improvement and extension of Yau King Lane	To recommend to Finance Committee – (a) the upgrading of part of 714CL as 727CL , entitled “Engineering infrastructure works for Pak Shek Kok development – stage 2B – extension of Yau King Lane” to Category A at an estimated cost of \$56.9 million in money-of-the-day prices; and (b) the retention of remainder of 714CL , retitled “Engineering infrastructure works for Pak Shek Kok development – stage 2B – improvement of Yau King Lane” in Category B.
749TH PWSC(2006-07)62 (Head 707)	Road L18A in Area 18, Tuen Mun	To recommend to Finance Committee the upgrading of 749TH to Category A at an estimated cost of \$66.6 million in money-of-the-day prices for the construction of Road L18A in Area 18, Tuen Mun.
47WS PWSC(2006-07)63 (Head 709)	Upgrading of salt water supply to northwest Kowloon	To recommend to Finance Committee the upgrading of 47WS to Category A at an estimated cost of \$53.3 million in money-of-the-day prices for upgrading the existing salt water supply to the northwest Kowloon area.
