

ITEM FOR FINANCE COMMITTEE

RECOMMENDATION OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendation of the Establishment Subcommittee (ESC).

2. Agenda item EC(2006-07)12 was recommended by ESC at its meeting on 17 January 2007. The relevant paper considered by the ESC has previously been forwarded to all Members and is therefore not enclosed.

3. Members are invited to approve the ESC recommendation.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 7 July 2006	1 480 (Note1)	28	1 508
Item EC(2006-07)12	-	1	1
Number of supernumerary posts lapsed	-	-4 (Note 2)	-4
Adjustment of post of civil servant working under Vocational Training Council	-1	-	-1
Total	1 479	25	1 504

/Note

Note 1 - Exclusive of 14 permanent posts in Independent Commission Against Corruption.

Note 2 - (a) Three posts of one Government Engineer (D2) and two Chief Engineer (D1) in Highways Department lapsed on 12 September 2006.

(b) One post of Senior Principal Executive Officer (D2) in Communications and Technology Branch of Commerce, Industry and Technology Bureau of Government Secretariat lapsed on 1 January 2007.

Financial Services and the Treasury Bureau
February 2007

**Summary of the Recommendation of the Establishment Subcommittee
discussed at its meeting on 17 January 2007**

EC Item No.	Head of Expenditure	Recommendation
EC(2006-07)12	HEAD 145 – GOVERNMENT SECRETARIAT : ECONOMIC DEVELOPMENT AND LABOUR BUREAU (ECONOMIC DEVELOPMENT BRANCH)	To recommend to Finance Committee the creation of the following supernumerary post for two years with effect from 1 April 2007 to head a dedicated team set up in Tourism Commission to take forward the cruise terminal project – 1 Administrative Officer Staff Grade C (D2) (\$110,000 - \$116,800)
