## ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.	At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 24 January 2007. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.			
	2.	Members are invited to approve the PWSC recommendations.		

Financial Services and the Treasury Bureau February 2007

## Summary of the Recommendations of the Public Works Subcommittee made at its meeting on 24 January 2007

Project code	<b>Project description</b>	Recommendation
<b>53RE &amp; 54RE</b> PWSC(2006-07)64	Improvement to Hong Kong Coliseum	To recommend to Finance Committee –
(Head 703)	Improvement to Queen Elizabeth Stadium	(a) the upgrading of <b>53RE</b> to Category A at an estimated cost of \$168.6 million in money-of-the-day prices for carrying out improvement works at the Hong Kong Coliseum; and
		(b) the upgrading of <b>54RE</b> to Category A at an estimated cost of \$112.3 million in money-of-the-day prices for carrying out improvement works at the Queen Elizabeth Stadium.
248RS PWSC(2006-07)65 (Head 703)	Improvement to Kowloon Park Swimming Pool	To recommend to Finance Committee the upgrading of <b>248RS</b> to Category A at an estimated cost of \$155.0 million in money-of-the-day prices for carrying out improvement works to Kowloon Park Swimming Pool.
246RS	Improvement to Hong Kong Stadium	To recommend to Finance Committee the upgrading of the following projects to
249RS	Improvement to Hong Kong Squash Centre	Category A for the improvement works to nine sports venues designated for
250RS	Improvement to Lai Chi Kok Park Sports Centre	holding East Asian Games in 2009 at a total estimated cost of \$314.0 million in
251RS	Improvement to Western Park Sports Centre	money-of-the-day (MOD) prices –
253RS	Improvement to Shek Kip Mei Park Sports Centre	(a) <b>246RS</b> at an estimated cost of \$55.4 million in MOD prices;
254RS	Improvement to Siu Sai Wan Sports Ground	(b) <b>249RS</b> at an estimated cost of \$20.6 million in MOD prices;
255RS	Improvement to Stanley Main Beach Water Sports Centre	(c) <b>250RS</b> at an estimated cost of \$30.2 million in MOD prices;
257RS	Improvement to Tseung Kwan O Sports Centre	(d) <b>251RS</b> at an estimated cost of \$81.7 million in MOD prices;

Project code	<b>Project description</b>	Recommendation
<b>262RS</b> PWSC(2006-07)66 (Head 703)	Improvement to King's Park Hockey Ground	<ul> <li>(e) 253RS at an estimated cost of \$32.3 million in MOD prices;</li> <li>(f) 254RS at an estimated cost of \$16.3 million in MOD prices;</li> <li>(g) 255RS at an estimated cost of \$19.2 million in MOD prices;</li> <li>(h) 257RS at an estimated cost of \$32.3 million in MOD prices; and</li> <li>(i) 262RS at an estimated cost of \$26.0 million in MOD prices.</li> </ul>
<b>100ET</b> PWSC(2006-07)67 (Head 703)	Special school at Cornwall Street, Sham Shui Po, for severely intellectually disabled children	To recommend to Finance Committee the upgrading of <b>100ET</b> to Category A at an estimated cost of \$99.7 million in money-of-the-day prices for the construction of a special school with boarding facilities at Cornwall Street, Sham Shui Po, for severely intellectually disabled children.
28EA PWSC(2006-07)68 (Head 708)	Reprovisioning of St. Francis' Canossian School at St. Francis Street, Wan Chai	To recommend to Finance Committee the upgrading of <b>28EA</b> to Category A at an estimated cost of \$98.5 million in money-of-the-day prices for reprovisioning St. Francis' Canossian School at St. Francis Street, Wan Chai.
<b>57EC</b> PWSC(2006-07)69 (Head 708)	A private independent school (secondary-cum-primary) at Caldecott Road, Sham Shui Po	To recommend to Finance Committee the upgrading of <b>57EC</b> to Category A at an estimated cost of \$228.6 million in money-of-the-day prices for the construction of a private independent school comprising a 30-classroom secondary section and a 30-classroom primary section at Caldecott Road, Sham Shui Po.
<b>718TH</b> PWSC(2006-07)71 (Head 706)	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha	To recommend to Finance Committee to increase the approved project estimate for <b>718TH</b> from \$688.5 million by \$143.5 million to \$832.0 million in money-of-the-day prices.

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