

**For discussion
on 11 May 2007**

FCR(2007-08)8

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 18 April 2007. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
May 2007

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 18 April 2007

| Project code | Project description | Recommendation |
|--|---|--|
| 102CD PWSC(2007-08)1 (Head 704) | Drainage improvement in Tuen Mun and Sham Tseng - package B | To recommend to Finance Committee the upgrading of 102CD to Category A at an estimated cost of \$76.5 million in money-of-the-day prices for drainage improvement works in Nai Wai and So Kwun Wat. |
| 119CD PWSC(2007-08)2 (Head 704) | Drainage improvement in Northern New Territories - package C | To recommend to Finance Committee - (a) the upgrading of part of 119CD , as 151CD , entitled "Drainage improvement works in Lung Yeuk Tau, Kwan Tei South and Leng Tsai, Fanling", to Category A at an estimated cost of \$120.3 million in money-of-the-day prices; and (b) the retention of the remainder of 119CD in Category B. |
| 128CD PWSC(2007-08)3 (Head 704) | Drainage improvement in Southern Lantau | To recommend to Finance Committee the upgrading of 128CD to Category A at an estimated cost of \$86.7 million in money-of-the-day prices for drainage improvement works in Southern Lantau. |
| 764TH | Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches | To recommend to Finance Committee - (a) the upgrading of 764TH to Category A at an estimated cost of \$129.9 million in money-of-the-day prices for the retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches; |
| 765TH | Retrofitting of noise barriers on Tseung Kwan O Road | |
| 776TH PWSC(2007-08)4 (Head 706) | Retrofitting of noise barriers on Yuen Shin Road, Tai Po | |

| Project code | Project description | Recommendation |
|--|--|--|
| 76WC PWSC(2007-08)5 (Head 709) | Improvement to Hong Kong Central mid-level and high level areas water supply - remaining works | (b) the upgrading of 765TH to Category A at an estimated cost of \$142.1 million in money-of-the-day prices for the retrofitting of noise barriers on Tseung Kwan O Road; and (c) the upgrading of 776TH to Category A at an estimated cost of \$18.1 million in money-of-the-day prices for the retrofitting of noise barriers on Yuen Shin Road, Tai Po. |
| 725CL PWSC(2007-08)6 (Head 711) | Demolition of Cheung Sha Wan police married quarters, a school and a medical clinic | To recommend to Finance Committee the upgrading of the remaining works under 76WC to Category A at an estimated cost of \$229.3 million in money-of-the-day (MOD) prices for improving the water supply to Hong Kong Central mid-level and high level areas. To recommend to Finance Committee the upgrading of 725CL to Category A at an estimated cost of \$28.0 million in money-of-the-day prices for the demolition of buildings at Cheung Sha Wan police married quarters, a school and a medical clinic. |
| 416RO PWSC(2007-08)7 (Head 711) | Local open space adjoining Tseung Kwan O Area 73B public housing development | To recommend to Finance Committee the upgrading of 416RO to Category A at an estimated cost of \$19.2 million in money-of-the-day prices for the development of a local open space adjoining Tseung Kwan O Area 73B public housing development. |

| Project code | Project description | Recommendation |
|--|---|--|
| 168DR PWSC(2007-08)8 (Head 705) | Refurbishment and modification of Island East Transfer Station | To recommend to the Finance Committee the upgrading of 168DR to Category A at an estimated cost of \$56.5 million in money-of-the-day prices for the refurbishment and modification of the Island East Transfer Station associated with the continuation of its operation upon the expiry of the existing contract. |
| 8MA PWSC(2007-08)9 (Head 708) | Redevelopment of Caritas Medical Centre, phase 2 | To recommend to Finance Committee the upgrading of the remaining works under 8MA to Category A at an estimated cost of \$1,218.1 million in money-of-the-day prices for the main works of the redevelopment of Caritas Medical Centre, phase 2. |
| 5MF PWSC(2007-08)10 (Head 708) | Redevelopment of Yan Chai Hospital | To recommend to Finance Committee - (a) the upgrading of part of 5MF , as 6MF , entitled “Redevelopment of Yan Chai Hospital - preparatory works” to Category A at an estimated cost of \$20.7 million in money-of-the-day prices; and (b) the retention of the remainder of 5MF in Category B. |
