

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

- Encl.1 At Enclosure 1 is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 6 June 2007.
- Encl.2 2. With regard to Enclosure 2, PWSC Members agreed at the meeting on 6 June 2007 that the recommendations on **19EM and 657CL** should be submitted to Finance Committee separately to facilitate voting on the subjects.
3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.
4. Members are invited to approve the PWSC recommendations.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 6 June 2007

Project code	Project description	Recommendation
49MM PWSC(2007-08)16 (Head 708)	Development of Chinese medicine clinics in the public sector	To recommend to Finance Committee - (a) the upgrading of part of 49MM , as 68MM , entitled “Development of Chinese medicine clinics in the public sector (second batch)” to Category A at an estimated cost of \$36.0 million in money-of-the-day prices for setting up five Chinese medicine clinics in the public sector; and (b) the retention of the remainder of 49MM in Category B.
103CD PWSC(2007-08)17 (Head 704)	Drainage improvement in Northern Hong Kong Island - Hong Kong West drainage tunnel	To recommend to Finance Committee the upgrading of 103CD to Category A at an estimated cost of \$3,044.7 million in money-of-the-day prices for the implementation of a drainage tunnel project in Hong Kong Island West.
111CD PWSC(2007-08)18 (Head 704)	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi - Tsuen Wan drainage tunnel	To recommend to Finance Committee the upgrading of 111CD to Category A at an estimated cost of \$1,259.5 million in money-of-the-day prices for the implementation of a drainage tunnel project in Tsuen Wan and Kwai Chung.
15QJ PWSC(2007-08)20 (Head 708)	Redevelopment of the Hong Kong Sports Institute	To recommend to Finance Committee - (a) the upgrading of part of 15QJ , as 17QJ , entitled “Redevelopment of the Hong Kong Sports Institute - preparatory works” to Category A at an estimated cost of \$52.9 million in money-of-the-day prices; and

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		(b) the retention of the remainder of 15QJ in Category B.
35CG	Greening master plan for Kowloon West - studies and works	To recommend to Finance Committee -
36CG	Greening master plan for Hong Kong Island - studies and works	(a) the upgrading of part of 35CG , part of 36CG and part of 40CG , as 41CG , entitled “Greening master plans for remaining urban areas in Kowloon and on Hong Kong Island - consultancy study and site investigation”, to Category A at an estimated cost of \$51.5 million in money-of-the-day prices; and
40CG PWSC(2007-08)21 (Head 705)	Greening master plan for Kowloon East - studies and works	(b) the retention of the remainder of 35CG , 36CG and 40CG in Category B.
408RO PWSC(2007-08)22 (Head 703)	Recreational development at North Ap Lei Chau Reclamation	To recommend to Finance Committee the upgrading of 408RO to Category A at an estimated cost of \$94.3 million in money-of-the-day prices for the recreational development at North Ap Lei Chau Reclamation.
570CL PWSC(2007-08)30 (Head 711)	Demolition of buildings, structures and chimneys at Kennedy Town Comprehensive Development Area	To recommend to Finance Committee - (a) the upgrading of part of 570CL , as 732CL , entitled “Demolition of buildings, structures and chimneys above ground at Kennedy Town incineration plant and abattoir”, to Category A at an estimated cost of \$66.6 million in money-of-the-day (MOD) prices; and (b) the retention of the remainder of 570CL in Category B.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 6 June 2007

Project code	Project description	Recommendation
19EM PWSC(2007-08)24 (Head 708)	Construction of new campus at Tiu Keng Leng for Vocational Training Council	To recommend to Finance Committee the upgrading of 19EM to Category A at an estimated cost of \$1,006.3 million in money-of-the-day prices for the construction of a new campus at Tiu Keng Leng for the Vocational Training Council.
657CL PWSC(2007-08)29 (Head 705)	Demolition of buildings, structures and chimneys at Kwai Chung Incineration Plant	To recommend to Finance Committee the upgrading of 657CL to Category A at an estimated cost of \$191.0 million in money-of-the-day prices to carry out the demolition and ground decontamination works at the Kwai Chung Incineration Plant site.
