

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Forecast of submissions for the 2006-07 Legislative Council session

This note gives an overview of the potential capital works items to be submitted to the Public Works Subcommittee in the 2006-07 Legislative Council session.

2. The pool of items that may be ready for submission to the Public Works Subcommittee before the 2007 summer recess totals 113 as listed in Enclosure 1. To enable Members to have a better understanding of the items, we have provided supplementary information on each item at Enclosure 2 following the same order presented in Enclosure 1.

3. The Administration will try to adhere to the targets as much as possible. However, programme changes arising during the design, statutory gazettal and objections, and consultation stages, etc. are expected. We will account for deviations from the current forecast in a year-end report for Members' reference.

Financial Services and the Treasury Bureau
October 2006

**Overview of potential capital works items to be submitted to PWSC
in the 2006-07 Legislative Council Session**

No.	Project Code	Project Title	Target Contract Start Date	Remarks
1		Provision for CWRP block allocations in 2007-08		Proposed total allocation for 2007-08 for various block allocations in the Capital Works Reserve Fund
2	6718TH	Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha		Increase in APE
3	3323EP	A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan	2006 – Q4	Full upgrade of project
4	4112CD	Drainage improvement in Northern New Territories - package A	2006 – Q4	Part upgrade of project for the improvement works to the drainage systems in Ping Kong, Kau Lun Hang, Yuen Leng, Nam Wa Po and Tai Hang areas
5	3338EP	A 24-classroom primary school in Site 10, West Kowloon Reclamation, Sham Shui Po	2007 – Q1	Full upgrade of project
6	3247RS	Improvement to Victoria Park Tennis Centre	2007 – Q1	Full upgrade of project
7	4052DS	Ting Kau sewerage, stage 2	2007 – Q1	Full upgrade of project
8	4126DS	Sham Tseng sewerage, stage 3	2007 – Q1	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
9	4338DS	Improvement and upgrading of the sewerage systems in Sha Tin/Ma On Shan New Town	2007 – Q1	Full upgrade of project
10	5035CG	Greening master plan for Kowloon West - studies and works	2007 – Q1	Part upgrade of project for the development of greening master plans for Mong Kok and Yau Ma Tei, detailed design of the recommended short-term greening measures and associated site investigation works
11	5036CG	Greening master plan for Hong Kong Island - studies and works	2007 – Q1	Part upgrade of project for the development of greening master plans for Sheung Wan, Wan Chai and Causeway Bay, detailed design of the recommended short-term greening measures and associated site investigation works
12	6143TB	Improvement to pedestrian subway system at Kwai Fuk Road roundabout	2007 – Q1	Full upgrade of project
13	6582TH	Central Kowloon Route - consultants' design fees and site investigations	2007 – Q1	Increase in APE
14	7711CL	Kai Tak development – advance infrastructure works for developments at the southern part of the former runway	2007 – Q1	Part upgrade of project for the detailed design
15	7719CL	Kai Tak development - engineering review	2007 – Q1	Full upgrade of project
16	8028EA	Reprovisioning of St. Francis' Canossian School at St. Francis Street, Wan Chai	2007 – Q1	Full upgrade of project
17	8085EB	Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling	2007 – Q1	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
18	8057EC	A private independent school (secondary-cum-primary) at Caldecott Road, Sham Shui Po	2007 – Q1	Full upgrade of project
19	9182WC	Replacement and rehabilitation of water mains, stage 2	2007 – Q1	Full upgrade of project
20	B407RO	District open spaces adjoining Kwai Chung Estate, Sau Mau Ping and Choi Wan Road public housing development	2007 – Q1	Part upgrade of project for the construction of the district open space adjoining Sau Mau Ping Estate
21	3307EP	An 18-classroom primary school at Tai Pak Tin Street, Kwai Chung	2007 – Q2	Full upgrade of project
22	3100ET	Special school at Cornwall Street, Sham Shui Po, for severely intellectually disabled children	2007 – Q2	Full upgrade of project
23	3395RO	Ma On Shan Waterfront Promenade	2007 – Q2	Full upgrade of project
24	3401RO	District open space in Shek Yam Estate – phases 1 and 4, Kwai Chung	2007 – Q2	Full upgrade of project
25	3403RO	Local open space in Area 28, Fanling/Sheung Shui	2007 – Q2	Full upgrade of project
26	3404RO	Local open space in Sham Tseng Area 50, Tsuen Wan	2007 – Q2	Full upgrade of project
27	4092CD	Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1 phase 2B - Kam Tin	2007 – Q2	Part upgrade of project for the construction of drainage channels in Kam Tin and Pat Heung
28	4102CD	Drainage improvement in Tuen Mun and Sham Tseng - package B	2007 – Q2	Full upgrade of project
29	4108CD	West Kowloon drainage improvement - Lai Chi Kok transfer scheme	2007 – Q2	Part upgrade of project for the pre-construction works of a transfer tunnel

No.	Project Code	Project Title	Target Contract Start Date	Remarks
30	4109CD	Drainage improvement works in Tai Po	2007 – Q2	Part upgrade of project for construction of drainage channel at Upper Lam Tsuen River, She Shan River and Upper Tai Po River and associated works
31	4119CD	Drainage improvement in Northern New Territories - package C	2007 – Q2	Part upgrade of project for the improvement works to the drainage channels in Lung Yeuk Tau and Ta Kwu Ling
32	4120CD	Drainage improvement in Sai Kung	2007 – Q2	Full upgrade of project
33	4126CD	Drainage improvement in East Kowloon - package B phase 2	2007 – Q2	Full upgrade of project
34	4128CD	Drainage improvement in Southern Lantau	2007 – Q2	Full upgrade of project
35	4339DS	North District sewerage, stage 1 phases 2B and 2C and stage 2 phase 1	2007 – Q2	Part upgrade of project for construction of sewerage system in the unsewered areas in the North District
36	4351DS	Harbour Area Treatment Scheme, stage 2A - planning and design of the upgrading works of Stonecutters Island sewage treatment works and the preliminary treatment works	2007 – Q2	Full upgrade of project
37	7714CL	Engineering infrastructure works for Pak Shek Kok development, stage 2B - improvement and extension of Yau King Lane	2007 – Q2	Full upgrade of project
38	7389RO	Enhancement of public facilities at Ngong Ping, Lantau	2007 – Q2	Full upgrade of project
39	7749TH	Road L18A in Area 18, Tuen Mun	2007 – Q2	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
40	8005MF	Establishment of a community health and wellness centre at Yan Chai Hospital	2007 – Q2	Part upgrade of project for the consultancy services for site investigation, building survey, outline sketch design, detailed design, as well as tender documentation and assessment
41	8049MM	Development of Chinese medicine clinics in the public sector	2007 – Q2	Part upgrade of project for the renovation of three sites for establishment of Chinese medicine clinics
42	9238WF	Main laying between Sham Tseng and So Kwun Tan	2007 – Q2	Part upgrade of project for linking up the two isolated fresh water supply systems in Sham Tseng and Tuen Mun East areas
43	9047WS	Uprating of salt water supply to Northwest Kowloon	2007 – Q2	Full upgrade of project
44	3342EP	A 24-classroom primary school at Wah Ha Street, Chai Wan	2007 – Q3	Full upgrade of project
45	3053RE	Improvement to Hong Kong Coliseum	2007 – Q3	Full upgrade of project
46	3054RE	Improvement to Queen Elizabeth Stadium	2007 – Q3	Full upgrade of project
47	3246RS	Improvement to Hong Kong Stadium	2007 – Q3	Full upgrade of project
48	3248RS	Improvement to Kowloon Park Swimming Pool	2007 – Q3	Full upgrade of project
49	4111CD	Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi – Tsuen Wan drainage tunnel	2007 – Q3	Full upgrade of project
50	4118CD	Drainage improvement in the Northern New Territories – package B	2007 – Q3	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
51	4103CD	Drainage improvement in Northern Hong Kong Island - Hong Kong West drainage tunnel	2007 – Q3	Full upgrade of project
52	4230DS	Outlying Islands sewerage, stage 1 phase 1 part 2 - Yung Shue Wan sewerage, sewage treatment works and outfall	2007 – Q3	Full upgrade of project
53	4234DS	Outlying Islands sewerage, stage 1 phase 2 - Sok Kwu Wan sewage collection, treatment and disposal facilities	2007 – Q3	Full upgrade of project
54	4340DS	Port Shelter sewerage stage 3 - Mang Kung Uk sewerage	2007 – Q3	Full upgrade of project
55	5657CL	Demolition of buildings, structures and chimneys at Kwai Chung Incineration Plant	2007 – Q3	Full upgrade of project
56	6765TH	Retrofitting of noise barriers on Tseung Kwan O Road	2007 – Q3	Full upgrade of project
57	6764TH	Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches	2007 – Q3	Full upgrade of project
58	7705TH	Sha Tin New Town, stage 2 - Trunk Road T4	2007 – Q3	Full upgrade of project
59	8052EG	Redevelopment of Li Shu Fan site - phase 1, the University of Hong Kong	2007 – Q3	Full upgrade of project
60	8019EH	School of Communication-cum-School of Creative/Visual Arts Building, Hong Kong Baptist University	2007 – Q3	Full upgrade of project
61	8020EJ	Multi-Media Building - stage 2, City University of Hong Kong	2007 – Q3	Full upgrade of project
62	New Item	Construction of new campus at Tiu Keng Leng for the Vocational Training Council	2007 – Q3	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
63	B570CL	Demolition of buildings, structures and chimneys at Kennedy Town Comprehensive Development Area	2007 – Q3	Full upgrade of project
64	New Item	Community hall at Tung Tau Estate phase 9, Wong Tai Sin	2007 – Q3	Full upgrade of project
65	New Item	1 800-place student residences at Lung Wah Street, Kennedy Town, the University of Hong Kong	2007 – Q3	Full upgrade of project
66	New Item	Headquarters and onscreen marking centres of the Hong Kong Examinations and Assessment Authority	2007 – Q3	Full upgrade of project
67	3128BF	Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok	2007 – Q4	Full upgrade of project
68	3332EP	A 24-classroom primary school in Sham Tseng, Tsuen Wan	2007 – Q4	Full upgrade of project
69	3339EP	A 30-classroom primary school at Fuk Wing Street, Sham Shui Po	2007 – Q4	Full upgrade of project
70	3341EP	An 18-classroom primary school at Fuk Wing Street, Sham Shui Po	2007 – Q4	Full upgrade of project
71	3343EP	A 24-classroom primary school at the development near Choi Wan Road and Jordan Valley, Kwun Tong	2007 – Q4	Full upgrade of project
72	3344EP	A 30-classroom primary school at the development near Choi Wan Road and Jordan Valley, Kwun Tong	2007 – Q4	Full upgrade of project
73	3063GI	Joint-user Complex and Wholesale Fish Market in Area 44, Tuen Mun	2007 – Q4	Full upgrade of project
74	3009NT	Conversion of aqua privies into flushing toilets - phase 3	2007 – Q4	Full upgrade of project

No.	Project Code	Project Title	Target Contract Start Date	Remarks
75	3402RO	District open space in Area 9, Tsing Yi	2007 – Q4	Full upgrade of project
76	3408RO	Recreational development at North Ap Lei Chau Reclamation	2007 – Q4	Full upgrade of project
77	3411RO	Ngau Chi Wan Recreation Ground, Wong Tai Sin	2007 – Q4	Full upgrade of project
78	3249RS	Improvement to Hong Kong Squash Centre	2007 – Q4	Full upgrade of project
79	3250RS	Improvement to Lai Chi Kok Park Sports Centre	2007 – Q4	Full upgrade of project
80	3251RS	Improvement to Western Park Sports Centre	2007 – Q4	Full upgrade of project
81	3254RS	Improvement to Siu Sai Wan Sports Ground	2007 – Q4	Full upgrade of project
82	3255RS	Improvement to Stanley Main Beach Water Sports Centre	2007 – Q4	Full upgrade of project
83	3253RS	Improvement to Shek Kip Mei Park Sports Centre	2007 – Q4	Full upgrade of project
84	3257RS	Improvement to Tseung Kwan O Sports Centre	2007 – Q4	Full upgrade of project
85	4352DS	Harbour Area Treatment Scheme, stage 2A - construction of advance disinfection facilities at Stonecutters Island sewage treatment works	2007 – Q4	Full upgrade of project
86	5168DR	Refurbishment and modification of Island East Transfer Station	2007 – Q4	Full upgrade of project
87	6145TB	Extension of footbridge network in Tsuen Wan	2007 – Q4	Part upgrade of project for the construction of a footbridge along Tai Ho Road

No.	Project Code	Project Title	Target Contract Start Date	Remarks
88	6023TC	Provision of facilities for traffic incident management and traffic information dissemination in the urban areas and their vicinities	2007 – Q4	Part upgrade of project for the provision of Journey Time Indication System and Closed Circuit Television system in the urban areas and their vicinities
89	6776TH	Retrofitting of noise barriers on Yuen Shin Road	2007 – Q4	Full upgrade of project
90	7460CL	Tai Po development - formation and servicing of Areas 12 (part) and 39, phase 2 remaining works	2007 – Q4	Part upgrade of project for the site formation and construction of engineering infrastructure in Tai Po Area 39
91	7712CL	Feasibility study for the remaining development in Tung Chung	2007 – Q4	Full upgrade of project
92	7713CL	Tai Po development - formation and servicing of Area 12 (part) and 39, phase 2A	2007 – Q4	Full upgrade of project
93	8048EF	Teaching building at Chak Cheung Street - phase 2, the Chinese University of Hong Kong	2007 – Q4	Full upgrade of project
94	8008MA	Redevelopment of Caritas Medical Centre, phase 2	2007 – Q4	Full upgrade of project
95	9076WC	Improvement to Hong Kong Central mid-level and high level areas water supply - remaining works	2007 – Q4	Full upgrade of project
96	9045WS	Salt water supply to Northwest New Territories	2007 – Q4	Part upgrade of project for the construction of a salt water supply system to serve Northwest New Territories including Tin Shui Wai, the eastern part of Tuen Mun New Town and Tuen Mun East

No.	Project Code	Project Title	Target Contract Start Date	Remarks
97	9048WS	Salt water supply to Yuen Long	2007 – Q4	Part upgrade of project for the construction of a salt water supply system to serve Yuen Long and Yuen Long-Tuen Mun Corridor
98	New Item	Conversion of aqua privies into flushing toilets - phase 4	2007 – Q4	Full upgrade of project
99	New Item	Construction of local open space adjoining Tseung Kwan O Area 73B public housing development	2007 – Q4	Full upgrade of project
100	New Item	1 500-place student hostel, the Chinese University of Hong Kong	2007 – Q4	Full upgrade of project
101	New Item	Improvement to King's Park Hockey Ground	2007 – Q4	Full upgrade of project
102	New Item	Demolition of buildings at Cheung Sha Wan police married quarters, a school and a medical clinic	2007 – Q4	Full upgrade of project
103	3014NM	General improvement works to Po On Road Market and Cooked Food Centre	2008 – Q1	Full upgrade of project
104	3027NM	Retrofitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre	2008 – Q1	Full upgrade of project
105	3238RS	Recreational facilities on Jordan Valley Former Landfill, Kwun Tong	2008 – Q1	Full upgrade of project
106	6021TC	Provision of traffic control and surveillance facilities for existing strategic roads - stage 1 (closed circuit television and variable message signs in the New Territories)	2008 – Q1	Part upgrade of project for the provision of closed circuit television system on existing strategic roads for monitoring of real-time traffic conditions

No.	Project Code	Project Title	Target Contract Start Date	Remarks
107	6022TC	Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan and Sha Tin and expansion of the systems to Tseung Kwan O	2008 – Q1	Full upgrade of project
108	New Item	Engineering infrastructure works for Pak Shek Kok development, stage 2 - remaining works (part for Road L3 and Road L7)	2008 – Q1	Full upgrade of project
109	New Item	Tseung Kwan O - Lam Tin Tunnel	2008 – Q1	Part upgrade of project for the investigation and detailed design of Tseung Kwan O - Lam Tin Tunnel
110	New Item	Cross Bay Link, Tseung Kwan O	2008 – Q1	Part upgrade of project for the investigation and detailed design of a road across the Tseung Kwan O Bay
111	4329DS	Upgrading of Pillar Point sewage treatment works	2008 – Q3	Full upgrade of project
112	New Item	A primary school and a secondary school in Area 86, Tseung Kwan O	2008 – Q4	Full upgrade of project
113	New Item	Redevelopment of Hong Kong Sports Institute	2008 – Q4	Full upgrade of project

Enclosure 2 to PWSCI(2006-07)11

Item No. in Enclosure 1 to PWSCI(2006-07)11: 1

Project Code and Title: Provision for CWRP block allocations in 2007-08

Policy Bureau and Branch: Various controlling officers of CWRP block allocations

Works Department: Various works departments

Project Description:

To enable Members of Finance Committee (FC) and Public Works Subcommittee (PWSC) to make better use of their time and concentrate on the more important and higher value projects, FC has authorised the Administration to seek funding for the various block allocations on a lump-sum basis once every year. Within the lump sum approved for each CWRP block allocation, FC has further delegated to the Administration the power to approve expenditure on individual projects. The submission seeks PWSC's endorsement and FC's approval to the proposed total allocation for 2007-08 for various CWRP block allocations.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works and Panel on Information Technology and Broadcasting in November 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 2

Project Code and Title: 6718TH – Improvement to Tung Chung Road between Lung Tseng Tau and Cheung Sha

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The approved scope of the project comprises (a) widening and realignment of a 3.6-kilometre (km) section of Tung Chung Road (TCR) between Lung Tseng Tau and Pak Kung Au from a single-lane road for two-way traffic to a single two-lane road for two-way traffic, with a footpath having a minimum width of 1.6 metres (m); (b) construction of a 2.6-km long single two-lane road between Pak Kung Au and Cheung Sha with a footpath having a minimum width of 1.6 m, including elevated highway structures of a total length of 750 m; (c) provision of 21 passing bays/bus lay-bys along TCR; (d) provision of a roundabout at Cheung Sha; (e) provision of traffic control and surveillance system; and (f) the associated works including road rehabilitation, drainage, utility, environmental mitigation measures, landscaping, slope stabilization, traffic aids, road safety enhancement measures, and lighting, electrical and mechanical works.

The construction works commenced in June 2004. As the site conditions are more difficult than originally envisaged and the contract price fluctuation is much higher than expected, we need to seek additional funding from the Finance Committee to increase the approved project estimate to complete the TCR improvement works, tentatively scheduled in 2008 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Transport on the TCR improvement works on 19 January 2001, 25 January 2002 and 23 May 2003. We plan to consult the Panel on the proposed increase in approved project estimate in November 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 3

Project Code and Title: 3323EP – A 24-classroom primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at the junction of Texaco Road and Castle Peak Road, Tsuen Wan, to enable an existing bi-sessional primary school to turn whole-day operation. The proposed school premises comprises 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2006 – Q4 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 4

Project Code and Title: 4112CD – Drainage improvement in Northern New Territories - package A

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A covers the improvement works to the existing drainage systems in Ping Kong, Kau Lung Hang, Yuen Leng, Nam Wa Po and Tai Hang areas. The proposed scope of the project comprises upgrading of about 4.5 km of drainage channels and ancillary roadworks. The construction is tentatively scheduled to commence in 2006 – Q4 for completion in 2010 – Q4.

We previously sought funding approval from the Finance Committee –

- (a) on 22 June 2001 for part upgrading the project to Category A as 4116CD “Drainage Improvement in Northern New Territories - package A – consultants’ fees and investigations” for employing consultants to carry out preliminary design, environmental and traffic impact assessment and investigation works;
- (b) on 4 March 2005 for part upgrading the project to Category A as 4137CD “Drainage improvement for Ma Wat River at Kau Lung Hang” for the construction of Ma Wat drainage channel at Kau Lung Hang and drainage pipe crossings under the East Rail embankments at Kau Lung Hang and north of Hong Lok Yuen; and
- (c) on 17 February 2006 for part upgrading the project to Category A as 4145CD “Upgrading of stormwater drains in Sheung Shui and Fanling” for improving the capacity of the drainage system in the areas concerned.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on the proposed works on 25 July 2006. Members did not raise any objection to the proposal.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 5

Project Code and Title: 3338EP – A 24-classroom primary school in Site 10, West Kowloon Reclamation, Sham Shui Po

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Site 10, West Kowloon Reclamation, Sham Shui Po, to enable an existing bi-sessional primary school to turn whole-day operation. The proposed school premises comprises 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2007 – Q1 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$ 500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 6

Project Code and Title: 3247RS – Improvement to Victoria Park Tennis Centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of the Victoria Park Tennis Centre. The proposed scope of the project comprises renovation of the spectator stand and the annex office block, re-surfacing of tennis courts, construction of temporary office block and upgrading of the floodlight system. The improvement to Victoria Park Tennis Centre is tentatively scheduled to commence in 2007 - Q1 for completion in 2009 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 7

Project Code and Title: 4052DS – Ting Kau sewerage, stage 2

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of a sewerage system in Ting Kau in order to convey sewage of Ting Kau to Sham Tseng sewage treatment works for treatment and disposal. The proposed scope of the project comprises the construction of three sewage pumping stations, about 0.2 km of rising mains, about 2.5 km of sewers and the associated works. The construction is tentatively scheduled to commence in 2007 – Q1 for completion in 2010 – Q1.

We previously sought funding approval from the Finance Committee on 10 March 2000 for upgrading part of 4052DS to Category A as 4221DS “Ting Kau sewerage stage 1 and Sham Tseng sewerage stage 2 phase 2” for construction of sewers along Castle Peak Road – Ting Kau.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Environmental Affairs on the proposed works on 22 May 2006. Members did not raise objection to the implementation of the project.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 8

Project Code and Title: 4126DS – Sham Tseng sewerage, stage 3

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The proposed project is for construction of sewerage system in Sham Tseng and Tsing Lung Tau in order to convey the sewage from these areas to Sham Tseng sewage treatment works for treatment and disposal. The proposed scope of the project comprises the construction of a sewage pumping station, about 5.5 km of sewers and the associated works. The construction is tentatively scheduled to commence in 2007 – Q1 for completion in 2010 – Q1.

We previously sought funding approval from the Finance Committee on 10 March 2000 for upgrading part of 4126DS to Category A as 4221DS “Ting Kau sewerage stage 1 and Sham Tseng sewerage stage 2 phase 2” for construction of sewers along Castle Peak Road – Tsing Lung Tau, a sewage pumping station, sewage treatment works and a submarine outfall.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Environmental Affairs on the proposed works on 22 May 2006. Members did not raise objection to the implementation of the project.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 9

Project Code and Title: 4338DS – Improvement and upgrading of the sewerage systems in Sha Tin/Ma On Shan New Town

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The proposed project is for upgrading of the existing trunk sewerage systems in Sha Tin/Ma On Shan New Town. The proposed scope of the project comprises the construction of a new Ma On Shan Area 108 Pumping Station, about 0.45 km of rising mains and about 0.9 km of sewers along Sai Sha Road and Che Kung Miu Road. The construction is tentatively scheduled to commence in 2007 – Q1 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Environmental Affairs at its meeting on 3 July 2006. Members did not raise objection to the implementation of the project.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 10

Project Code and Title: 5035CG – Greening master plan for Kowloon West - studies and works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A comprises development of greening master plans for Mong Kok and Yau Ma Tei, detailed design of the recommended short-term greening measures and associated site investigation works. The project is tentatively scheduled to commence in 2007 - Q1 for completion in 2008 – Q1.

We previously sought funding approval from the Finance Committee on 28 April 2006 for upgrading part of 5035CG and 5036CG “Greening master plan for Hong Kong Island – studies and works” to Category A as 5037CG “Greening master plans for Kowloon West and Hong Kong Island – works for Tsim Sha Tsui and Central” for the implementation of greening works in Tsim Sha Tsui and Central.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on the proposed development of greening master plans for Mong Kok and Yau Ma Tei on 25 July 2006. Members generally supported the proposal.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 11

Project Code and Title: 5036CG – Greening master plan for Hong Kong Island - studies and works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A comprises development of greening master plans for Sheung Wan, Wan Chai and Causeway Bay, detailed design of the recommended short-term greening measures and associated site investigation works. The project is tentatively scheduled to commence in 2007 – Q1 for completion in 2008 – Q1.

We previously sought funding approval from the Finance Committee on 28 April 2006 for upgrading part of 5036CG and 5035CG “Greening master plan for Kowloon West – studies and works” to Category A as 5037CG “Greening master plans for Kowloon West and Hong Kong Island – works for Tsim Sha Tsui and Central” for the implementation of greening works in Tsim Sha Tsui and Central.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on the proposed development of greening master plans for Sheung Wan, Wan Chai and Causeway Bay on 25 July 2006. Members generally supported the proposal.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 12

Project Code and Title: 6143TB – Improvement to pedestrian subway system at Kwai Fuk Road roundabout

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed project is for the improvement of the existing pedestrian subway system at Kwai Fuk Road roundabout to relieve the current traffic congestion problems in the area around Mass Transit Railway Kwai Fong Station and the nearby business centre and to improve pedestrian safety. The latest proposed scope of the project comprises widening of the existing subway at the north of Kwai Fuk Road roundabout; provision of two additional legs to the subway, with one new leg across Kwai Yan Road at its junction with Kwai Yi Road and another new leg connecting the Kwai Fong Car Park; and the associated works on junction improvement, landscaping, drainage, traffic aids and street lighting. The construction is tentatively scheduled to commence in 2007 - Q1 for completion in 2009 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in November 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 13

Project Code and Title: 6582TH – Central Kowloon Route – consultants’ design fees and site investigations

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The proposed Central Kowloon Route (CKR) will connect the West Kowloon reclamation with the Kai Tak Development (previously known as South East Kowloon Development (SEKD)). It will relieve the traffic congestion on the existing east-west roads across central Kowloon.

6582TH was upgraded to Category A in April 1998 with the approved scope comprising the detailed design consultancy and associated site investigations for the dual two-lane CKR. Due to the need to avoid reclamation in SEKD, we have revised the portion of the CKR alignment to the east of Ho Man Tin, resulting in a longer route passing through Ma Tau Kok instead of To Kwa Wan. We have also adopted a dual three-lane carriageway configuration instead of a dual two-lane carriageway to cope with the long term traffic demand.

Owing to the changes in the alignment and lane configuration of the CKR, we need to seek additional funding from the Finance Committee to increase the approved project estimate to proceed with the design works for the new alignment and configuration. We plan to start the investigation study works, including preliminary design and environmental impact assessment, for the new alignment and configuration of the CKR in 2007 - Q1 for completion in 2008 - Q4. We plan to complete the detailed design and tender document by 2011 to enable the commencement of construction of the CKR in 2012 for completion by 2016.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Panel on Transport on the CKR project in April 2002. We plan to consult the Panel on the proposed increase in the approved project estimate in December 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 14

Project Code and Title: 7711CL - Kai Tak development – advance infrastructure works for developments at the southern part of the former runway

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A is for the detailed design of the advance infrastructure for the planned developments at the southern part of the former runway in Kai Tak. The scope of the whole project mainly includes road works, provision of transport facilities, drainage and sewerage works, watermains laying works, relocation / reprovisioning of existing facilities, and landscaping works for serving the developments. The detailed design is tentatively scheduled to commence in early 2007 for completion in 2009.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation:

We plan to consult the Legislative Council Panel on Planning, Lands and Works in end 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 15

Project Code and Title: 7719CL – Kai Tak development - engineering review

Policy Bureau and Branch: Housing, Planning and Lands Bureau
(Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for carrying out an engineering review to confirm the detailed engineering feasibility of the Preliminary Outline Development Plan of the Kai Tak development, including the preliminary design for engineering works packages, their cost estimates and implementation programmes. The engineering review is tentatively scheduled to commence in early 2007 for completion in 2009.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation:

We plan to consult the Legislative Council Panel on Planning, Lands and Works in end 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 16

Project Code and Title: 8028EA – Reprovisioning of St. Francis' Canossian School at St. Francis Street, Wan Chai

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is to reprovision the school to a site at St. Francis Street, Wan Chai. The proposed school premises comprises 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2007 – Q1 for completion in 2009 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 17

Project Code and Title: 8085EB – Extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is for the construction of an extension to Fanling Lutheran Secondary School at Jockey Club Road, Fanling, to upgrade its facilities in the existing sub-standard premises. The proposed school premises comprises an assembly hall and a six-storey structure with seven classrooms, staff offices and other ancillary facilities. The construction is tentatively scheduled to commence in 2007 – Q1 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with re-provisioning and redevelopment projects to upgrade substandard facilities in existing schools. This is an extension project to upgrade the facilities in the existing substandard premises.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 18

Project Code and Title: 8057EC – A private independent school (secondary-cum-primary) at Caldecott Road, Sham Shui Po

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is for the construction of a private independent school (secondary-cum-primary) at Caldecott Road, Sham Shui Po. The proposed school premises comprises a secondary section with 30 classrooms, a primary section with 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2007 – Q1 for completion in 2009 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with all private independent school projects, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 19

Project Code and Title: 9182WC – Replacement and rehabilitation of water mains, stage 2

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for the replacement and rehabilitation of ageing water mains throughout the territory. The proposed scope of the project comprises replacement and rehabilitation of about 750 km of water mains including associated service pipes and connections. The construction is tentatively scheduled to commence in 2007 – Q1 for completion in 2011 – Q2.

We previously sought funding approval from the Finance Committee on 4 March 2005 for upgrading part of 9182WC to Category A as 9184WC “Replacement and rehabilitation of water mains, stage 2 – investigation and detailed design” for the engagement of consultants to carry out investigations and detailed design for the proposed works.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on the proposed works on 25 January 2005 and 18 July 2006. Members did not raise any objection to the proposal.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 20

Project Code and Title: B407RO – District open spaces adjoining Kwai Chung Estate, Sau Mau Ping and Choi Wan Road public housing development

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A is for the construction of the district open space adjoining Sau Mau Ping Estate. The proposed scope of the works comprises a landscaped garden with sitting-out areas, pergolas/pavilions, a jogging path, a community planting area and soft landscaping; a 7-a-side hard-surface soccer pitch and two basketball courts; an open plaza with tensile fabric canopy; a foot massage path, four fitness exercise areas with fitness equipment for the elderly and a children play area with play equipment; and ancillary facilities including two toilet blocks (one with changing rooms), a management office block and store rooms. The construction works are scheduled to commence in 2007 - Q1 for completion in 2008 – Q4.

We have previously sought funding from the Finance Committee on 23 June 2006 for the construction of the district open space adjoining Kwai Chung Estate.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: The LegCo Panel on Housing was consulted on 3 July 2006. Members supported the project and urged the Administration to expedite its delivery.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 21

Project Code and Title: 3307EP – An 18-classroom primary school at Tai Pak Tin Street, Kwai Chung

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Tai Pak Tin Street, Kwai Chung, to enable an existing bi-sessional primary school to turn whole-day operation. The proposed school premises comprises 18 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2009 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 22

Project Code and Title: 3100ET – Special school at Cornwall Street, Sham Shui Po, for severely intellectually disabled children

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a special school at Cornwall Street, Sham Shui Po for severely intellectually disabled children. The proposed school premises comprises 12 classrooms, supporting rooms and other ancillary facilities, with a boarding section. The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2009 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In line with past practice, we do not plan to consult the Legislative Council Panel on Education on the proposed project as it is not of a large scale and is unlikely to be controversial for reprovisioning an existing special school for severely intellectually disabled children in the same district to upgrade its substandard facilities.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 23

Project Code and Title: 3395RO – Ma On Shan Waterfront Promenade

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for construction of Ma On Shan Waterfront Promenade. The proposed scope of the project comprises a footpath and jogging trail with fitness stations, an extensive landscaped area with sitting-out facilities, children's play areas and ancillary facilities including toilet blocks and roll-call point, loading and unloading areas. The construction is tentatively scheduled to commence in 2007 - Q2 for completion in 2010 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of paper.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 24

Project Code and Title: 3401RO – District open space in Shek Yam Estate – phases 1 and 4, Kwai Chung

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a district open space in Shek Yam Estate – phases 1 and 4, Kwai Chung. The proposed scope of the project comprises a peripheral walkway with jogging facility, elderly fitness stations with a foot massage path, children play areas, landscaped areas for sitting, gateball and Tai Chi activities and a service building with ancillary facilities. The construction is tentatively scheduled to commence in 2007 - Q2 for completion in 2009 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of paper.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 25

Project Code and Title: 3403RO – Local open space in Area 28, Fanling/Sheung Shui

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a local open space in Area 28, Fanling/Sheung Shui. The proposed scope of the project comprises a soccer pitch, children play areas, fitness corner for the elderly and a foot massage path, landscaped areas with a covered piazza and sitting-out facilities, a dog corner, and ancillary facilities. The construction is tentatively scheduled to commence in 2007 - Q2 for completion in 2008 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of paper.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 26

Project Code and Title: 3404RO – Local open space in Sham Tseng Area 50, Tsuen Wan

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a local open space in Area 50 Sham Tseng. The proposed scope of the project comprises a basketball cum volleyball court, a promenade walk, a children play area, landscaped areas with sitting-out facilities, a dog garden and ancillary facilities. The construction is tentatively scheduled to commence in 2007 - Q2 for completion in 2008 - Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of paper.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 27

Project Code and Title: 4092CD – Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B - Kam Tin

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the construction of drainage channels in Kam Tin and Pat Heung. The proposed scope of the project comprises construction of about 2.1 km of secondary drainage channels. The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2010 – Q1.

We previously sought funding approval from the Finance Committee -

- (a) on 12 March 1999 for part upgrading the project to Category A as 4096CD “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvement, stage 1 - consultants’ fees and site investigations” for site investigations, impact assessment and detailed design of the works;
- (b) on 22 June 2001 for part upgrading the project to Category A as 4114CD “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 1- Yuen Long and Tin Shui Wai” for the construction of the drainage improvement works in Yuen Long and Tin Shui Wai; and
- (c) on 13 June 2003 for part upgrading the project to Category A as 4133CD “Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2A - Kam Tin and Ngau Tam Mei” for the construction of the drainage improvement works in Ngau Tam Mei and part of the drainage improvement works in Kam Tin.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works on the proposed works on 18 February 2006. Members did not raise any objection to the proposal.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 28

Project Code and Title: 4102CD – Drainage improvement in Tuen Mun and Sham Tseng - package B

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of stormwater drainage system in Nai Wai and So Kwun Wat. The proposed scope of the project comprises the construction of about 0.7 km of drainage channels and box culverts in Nai Wai; and the construction of about 1.1 km of drainage channels and box culverts in So Kwun Wat. The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 29

Project Code and Title: 4108CD – West Kowloon drainage improvement - Lai Chi Kok transfer scheme

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the pre-construction works for a transfer tunnel under the project. The tunnel is about 2.8 km in length and 3 m in diameter for transferring of the overflow from Kowloon Byewash Reservoir to Shing Mun Reservoir in order to alleviate the flooding risk to Cheung Sha Wan and Lai Chi Kok. The proposed scope of the project comprises site investigation works for the transfer tunnel and engagement of consultants to carry out investigation study and detailed design. The consultancy is tentatively scheduled to commence in 2007 – Q2 for completion in 2010 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 30

Project Code and Title: 4109CD – Drainage improvement works in Tai Po

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for improving the drainage system in Tai Po. The proposed scope of the project comprises the construction of 4.2 km of drainage channel at Upper Lam Tsuen River, She Shan River and Upper Tai Po River and associated works. The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2010 – Q4.

We previously sought funding approval from the Finance Committee on 25 February 2005 and 18 November 2005 for upgrading parts of 4109CD to Category A as 4136CD “Drainage improvement works in Sha Tin” and 4141CD “Drainage improvement works in Tai Po urban area” respectively for the construction of the drainage improvement works in Sha Tin and Tai Po.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in early 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 31

Project Code and Title: 4119CD – Drainage improvement in Northern New Territories - package C

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A covers the improvement works to the drainage channels in Lung Yeuk Tau and Ta Kwu Ling, Fanling. The proposed scope of the project comprises the construction of about 3.5 km of drainage channels and associated works. The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2010 – Q4.

We previously sought funding approval from the Finance Committee on 15 July 2002 for part upgrading 4119CD to Category A as 4130CD “Drainage Improvement in Northern New Territories - package C – consultants’ fees and investigations” for employing consultants to carry out investigation works, impact assessments and design.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in early 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 32

Project Code and Title: 4120CD – Drainage improvement in Sai Kung

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for construction of the drainage improvement works in Sai Kung. The proposed scope of the project comprises river widening and drainage improvement in Sai Kung River, Pak Kong River and Ho Chung Channel. The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2010 – Q1.

We previously sought funding approval from the Finance Committee on 12 April 2002 for upgrading part of 4120CD to Category A as 4124CD “Drainage improvement in Sai Kung – consultants’ fees, investigations and advance works” for engaging consultants to carry out pre-construction works and construction of a box culvert at Sha Ha.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 33

Project Code and Title: 4126CD – Drainage improvement in East Kowloon – package B phase 2

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A is for the construction of the remaining drainage improvement works in East Kowloon. The proposed scope of the project comprises the construction of about 4 km of stormwater drains and ancillary works in Shun Lee, Kwun Tong and Yau Tong. The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2011 – Q2.

We previously sought funding approval from the Finance Committee on 2 July 2004 and 13 January 2006 for upgrading parts of 4126CD to Category A as 4134CD “Drainage improvement in East Kowloon – Package A” and 4142CD “Drainage improvement in East Kowloon Package B Phase 1” respectively for the construction of the proposed drainage improvement works in Tsim Sha Tsui, To Kwa Wan, Wong Tai Sin, Yau Tong, Hung Hom, Kowloon City and San Po Kong.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 34

Project Code and Title: 4128CD – Drainage improvement in Southern Lantau

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of the drainage improvement works in Southern Lantau. The proposed scope of the project comprises the following -

- (a) construction of about 1.3 km of channels and box culverts at Pak Ngan Heung, Luk Tei Tong and Ling Tsui Tau in Mui Wo;
- (b) construction of about 0.4 km of drains at Cheung Sha Sheung Tsuen and Lo Uk Tsuen ;
- (c) widening of three river bottlenecks at Tai Tei Tong, Mui Wo and construction of about 0.1 km of flood protection walls at Pui O Ham Tin San Tsuen, Southern Lantau; and
- (d) ancillary works.

The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2010 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 35

Project Code and Title: 4339DS – North District sewerage, stage 1 phases 2B and 2C and stage 2 phase 1

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The part proposed for upgrading to Category A (i.e. stage 1 phase 2B) comprises construction of sewerage system in the unsewered areas in the North District. The proposed scope of this part involves construction of three sewage pumping stations, about 1.4 km of rising mains, about 11 km of sewers and the associated works. The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2011 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works by end 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 36

Project Code and Title: 4351DS – Harbour Area Treatment Scheme, stage 2A – planning and design of the upgrading works of Stonecutters Island sewage treatment works and the preliminary treatment works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The proposed project is for carrying out the planning and design of the upgrading works of Stonecutters Island sewage treatment works and the preliminary treatment works, which form part of Harbour Area Treatment Scheme (HATS), stage 2A.

HATS stage 2A comprises the upgrading of eight existing preliminary treatment works (PTW); construction of deep tunnels, pipelines and associated pumping facilities to collect and convey sewage from the PTWs to Stonecutters Island for treatment and disposal; expansion of the existing chemically enhanced primary treatment capacity of the Stonecutters Island Sewage Treatment Works and associated miscellaneous upgrading works; and provision of disinfection facilities for all HATS effluent before it is discharged into Victoria Harbour. The proposed planning and design work is tentatively scheduled to commence in 2007 – Q2 for completion in 2010 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We reported our proposed way forward for HATS stage 2 to the Legislative Council Panel on Environmental Affairs (EA Panel) on 25 April 2005. Members had no objection to the proposal. On 5 July 2005, we sought the Panel’s support to proceed with the environmental impact assessment study and the site investigations, planning and design of the tunnel conveyance system, which are the most time-critical elements for completion of HATS stage 2A. Whilst Members supported the implementation of the proposed project which is subject to the support of the community that operational costs should be met through sewage charges, they also requested the Government to develop a clear trigger mechanism for the commencement of HATS stage 2B. The required materials were circulated among the EA Panel members on 3 November 2005.

We plan to consult the Panel on the proposed planning and design work under 4351DS in 2007 – Q1.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 37

Project Code and Title: 7714CL – Engineering infrastructure works for Pak Shek Kok development, stage 2B – improvement and extension of Yau King Lane

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the improvement to / extension of the existing Yau King Lane as part of the planned road network for the Pak Shek Kok development. The proposed scope of the project comprises Yau King Lane extension and installation of noise barriers and associated road realignment works, retaining walls, drainage/sewerage works and landscape works. The works are tentatively scheduled to commence in 2007 – Q2 for completion in 2010 – Q1.

The proposed project is part of 7658CL “Engineering infrastructure works for Pak Shek Kok development, stage 2 - remaining works”. We previously sought approval from Finance Committee for part-upgrading of 7658CL on the following works-

- (a) on 21 January 2000 for part-upgrading 7658CL as 7663CL for site investigation works and consultant’s fees for remaining engineering infrastructure works for Pak Shek Kok development;
- (b) on 7 December 2001 for part-upgrading 7658CL as 7695CL for construction of the engineering infrastructure serving the first three housing sites and the Science Park phases 1 and 2 development at Pak Shek Kok, and completion of the road network at Ma Liu Shui as the southern access to the Pak Shek Kok development;
- (c) on 18 July 2003 for part-upgrading 7658CL as 7704CL for construction of the Pak Shek Kok waterfront promenade and provision of the remaining engineering infrastructure serving the Science Park Phase 2 development; and
- (d) on 19 May 2006 for part-upgrading 7658CL as 7720CL for the construction of Road L5 and adjoining parking and loading/unloading areas at Pak Shek Kok.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works in November 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 38

Project Code and Title: 7389RO – Enhancement of public facilities at Ngong Ping, Lantau

Policy Bureau and Branch: Economic Development and Labour Bureau (Economic Development Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for upgrading of public facilities at Ngong Ping to complement the Tung Chung Cable Car Project and the associated tourism developments at Ngong Ping. The proposed scope of the project comprises construction of a landscaped piazza fronting Po Lin Monastery, a combined emergency vehicular access and footpath, and a public toilet within a new public transport interchange at Ngong Ping. The construction is tentatively scheduled to commence in 2007 – Q2 and for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Economic Services on the proposed works in 2006 – Q4.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 39

Project Code and Title: 7749TH – Road L18A in Area 18, Tuen Mun

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of Road L18A in Tuen Mun to provide access to the northern part of Tuen Mun Area 18. The proposed scope of the project comprises the construction of an about 0.4 km long single two-lane road (including a flyover structure). The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2009 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in October 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 40

Project Code and Title: 8005MF – Establishment of a community health and wellness centre at Yan Chai Hospital

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Hospital Authority

Project Description:

The part proposed for upgrading to Category A is for the consultancy services for site investigation, building survey, outline sketch design, detailed design, as well as tender documentation and assessment for the main works of the community health and wellness centre at Yan Chai Hospital. The latest proposed scope of the project comprises two phases. Phase 1 involves the demolition and redevelopment of Blocks C and D into a new ten-storey building for the proposed community health and wellness centre to accommodate Health Resource Centre, Healthy Living Centre, Ambulatory Condition Centre, ancillary facilities including a central pharmacy, a registration and business unit, a medical record unit and a maintenance unit; and car parking spaces. Phase 2 involves the demolition of Blocks E and F to provide a landscaped/car parking area after the existing outpatient and the associated ancillary facilities have been decanted to the new community health and wellness centre upon its completion. The consultancy services are tentatively scheduled to commence in 2007 – Q2 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Health Services on the proposed project in December 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 41

Project Code and Title: 8049MM – Development of Chinese medicine clinics in the public sector

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Hospital Authority

Project Description:

The proposed project is for the establishment of 15 Chinese medicine clinics at selected public healthcare and government premises. Each clinic will comprise consultation rooms, treatment rooms, pharmacy, a multi-activity room and other supporting facilities.

The part proposed for upgrading to Category A is for renovating three clinic sites. The construction is tentatively scheduled to commence in 2007 – Q2 for completion by phases before 2008 – Q1.

We previously sought funding from the Finance Committee on 16 December 2005 for renovating six clinic sites. Three have been put into operation in April 2006 and the remaining three will be opened by end 2006.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Health Services at its meetings on 13 June 2005 and 14 November 2005 for establishment of the first batch of Chinese medicine clinics and Members generally supported their early establishment.

We plan to consult the Legislative Council Panel on Health Services in April 2007 on the development schedule for the new clinics.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 42

Project Code and Title: 9238WF – Main laying between Sham Tseng and So Kwun Tan

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The part proposed for upgrading to Category A is for linking up the two isolated fresh water supply systems in Sham Tseng and Tuen Mun East areas. The proposed scope of the project comprises the laying of about 10 km of fresh water mains along Castle Peak Road from Sham Tseng via Ka Loon Tsuen and Siu Lam to So Kwun Tan. The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2011 – Q1.

We previously sought funding from the Finance Committee on 12 January 2001 for upgrading part of 9238WF to Category A as 9259WF “Main laying between Sham Tseng and Ka Loon Tsuen” for the laying of 3.5 km of fresh water mains from Sham Tseng to Ka Loon Tsuen.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in October 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 43

Project Code and Title: 9047WS – Upgrading of salt water supply to Northwest Kowloon

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for upgrading the salt water supply system for Northwest Kowloon. The proposed scope of the project comprises –

- (a) upgrading the Cheung Sha Wan Salt Water Pumping Station low level pump group from the existing capacity of 62 000 cubic metres (m³)/day to a capacity of 96 000 m³/day;
- (b) demolition of the existing staff quarters and temporary store for the construction of an annex building to accommodate the necessary mechanical and electrical facilities; and
- (c) installing transformers, switchgears, capacitors and electro-chlorination plants inside the annex building.

The construction is tentatively scheduled to commence in 2007 – Q2 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in November 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 44

Project Code and Title: 3342EP – A 24-classroom primary school at Wah Ha Street, Chai Wan

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Wah Ha Street, Chai Wan, to enable an existing bi-sessional primary school to turn whole-day operation. The proposed school premises comprises 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2009 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 45

Project Code and Title: 3053RE – Improvement to Hong Kong Coliseum

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is the improvement works of the Hong Kong Coliseum. The proposed scope of the project comprises improvement and upgrading of existing facilities to meet the international standards. The construction is tentatively scheduled to commence in 2007 - Q3 for completion in 2009 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 46

Project Code and Title: 3054RE – Improvement to Queen Elizabeth Stadium

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of the Queen Elizabeth Stadium. The proposed scope of the project comprises improvement and upgrading of existing facilities to meet the international standards. The construction is tentatively scheduled to commence in 2007 - Q3 for completion in 2009 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 47

Project Code and Title: 3246RS – Improvement to Hong Kong Stadium

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement works of Hong Kong Stadium. The proposed scope of the project is to upgrade and improve the existing facilities of the Hong Kong Stadium to meet the up-to-date standard, which comprises refurbishment works at Hospitality Suites, general face-lifting works, upgrading reporters' booth facilities, construction of new disable ramp at the main entrance, permanent covers to three corners of the Executive Suite Level and provision of thematic design to create an East Asian Games identity. The construction is tentatively scheduled to commence in 2007 - Q3 for completion in 2009 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200M

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 48

Project Code and Title: 3248RS – Improvement to Kowloon Park Swimming Pool

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of Kowloon Park Swimming Pool. The proposed scope of the project is to upgrade and improve the facilities of the Kowloon Park Swimming Pool, which comprises replacement of the water heating, ozone and filtration system, provision of an automatic building management system to monitor the pool water quality, conversion of the indoor leisure pool into a four-lane training pool with stretching area at deck level, upgrading of diving facilities including the provision of a new lift, diving platform and Jacuzzi, provision of a new trampoline room, upgrading various back-up function rooms and provision of thematic design to create an East Asian Games identity. The construction is tentatively scheduled to commence in 2007 - Q3 for completion in 2009 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200M.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 49

Project Code and Title: 4111CD – Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi – Tsuen Wan drainage tunnel

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of the Tsuen Wan drainage tunnel to enhance the flood protection standard of the existing drainage systems in Tsuen Wan and Kwai Chung urban areas. The proposed scope of the project comprises construction of a 5-km main tunnel, 0.08-km adit tunnels, 3 intakes and an outfall structure. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2011 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in early 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 50

Project Code and Title: 4118CD – Drainage improvement in the Northern New Territories - package B

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the improvement of drainage channels in Fu Tei Au, Kwu Tung and Ki Lun Tsuen. The proposed scope of the project comprises the construction of about 4.7 km of drainage channels and associated works. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2009 – Q4.

We previously sought funding approval from the Finance Committee –

- (a) on 15 July 2002 for part upgrading the project to Category A as 4129CD “Drainage Improvement in Northern New Territories - package B - consultants’ fees and investigations” for employing consultants to carry out site investigations, impact assessment and design; and
- (b) on 7 July 2006 for part upgrading the project to Category A as 4147CD “Drainage Improvement Works in Kwu Tung South and Fu Tei Au, Sheung Shui” for the construction of the drainage improvement works in Kwu Tung South and Fu Tei Au.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in early 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 51

Project Code and Title: 4103CD – Drainage improvement in Northern Hong Kong Island - Hong Kong West drainage tunnel

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of a drainage tunnel on Northern Hong Kong Island. The proposed scope of the project comprises construction of an 11-km drainage tunnel from Tai Hang to Pokfulam, portals and 37 intakes, and about 8 km of associated connection adits. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2011 – Q4.

We previously sought funding approval from the Finance Committee on 8 March 2002 for upgrading part of 4103CD as 4122CD “Drainage improvement in Northern Hong Kong Island – preliminary design and investigations” for carrying out the site investigation and preliminary design for the tunnel scheme and the associated drainage improvement works in the lower catchment in Wan Chai, Central and Western districts.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in early 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 52

Project Code and Title: 4230DS – Outlying Islands sewerage, stage 1 phase 1 part 2 – Yung Shue Wan sewerage, sewage treatment works and outfall

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of public sewerage, sewage treatment and submarine outfall to properly collect, treat and dispose the sewage generated from the areas of Yung Shue Wan. The proposed scope of the project comprises the construction of about 2.5 km of village sewers; a sewage treatment works providing secondary level treatment, and a submarine outfall. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in 2007 – Q1.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 53

Project Code and Title: 4234DS – Outlying Islands sewerage, stage 1 phase 2 – Sok Kwu Wan sewage collection, treatment and disposal facilities

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of public sewerage, sewage treatment and submarine outfall to properly collect, treat and dispose the sewage generated from the areas of Sok Kwu Wan. The proposed scope of the project comprises the construction of about 1.4 km of village sewers; two pumping stations and about 1.5 km of twin rising mains; a sewage treatment works providing secondary level treatment with disinfection, and a submarine outfall. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in 2007 – Q1.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 54

Project Code and Title: 4340DS – Port Shelter sewerage, stage 3 – Mang Kung Uk sewerage

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the construction of village sewerage at Mang Kung Uk area of Sai Kung and sewers in nearby areas. The proposed scope of the project comprises the construction of a new sewage pumping station at Mang Kung Uk, about 3.5 km of sewers and about 0.4 km of rising mains. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2010 – Q1.

We previously sought funding approval from the Finance Committee on 13 January 2006 for upgrading part of the original 4340DS to Category A as 4347DS “Port Shelter sewerage stage 3 – Sai Kung Area 4 sewerage” for the construction of a sewage pumping station at Sai Kung Area 4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in December 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 55

Project Code and Title: 5657CL – Demolition of buildings, structures and chimneys at Kwai Chung Incineration Plant

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for demolition of building, structures and chimneys at Kwai Chung Incineration Plant. The proposed scope of the project comprises demolition of incineration plant and ground decontamination works. The proposed works are tentatively scheduled to commence in 2007 - Q3 for completion in 2012 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in April 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 56

Project Code and Title: 6765TH – Retrofitting of noise barriers on Tseung Kwan O Road

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Highways Department

Project Description:

The proposed project is for the retrofitting of noise barriers and laying of low noise surfacing material on Tseung Kwan O Road from Tsui Ping South Estate to Hong Wah Court to reduce traffic noise impacts. It also includes the associated works on geotechnical features, street lighting, landscaping, traffic aids, and drainage. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2009 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We reported to the Legislative Council Panel on Environmental Affairs on 3 July 2006 on the progress of the proposed project. We plan to consult the Panel on Environmental Affairs in March 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 57

Project Code and Title: 6764TH – Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Highways Department

Project Description:

The proposed project is for the retrofitting of noise barriers along Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches to reduce traffic noise impacts. It also includes the associated works on geotechnical features, street lighting, landscaping, traffic aids, and drainage. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2010 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We reported to the Legislative Council Panel on Environmental Affairs on 3 July 2006 on the progress of the proposed project. We plan to consult the Panel on Environmental Affairs in March 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 58

Project Code and Title: 7705TH – Sha Tin New Town, stage 2 – Trunk Road T4

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of a new trunk road in Sha Tin new town to serve as a bypass to Tai Po Road (Sha Tin section) and other district distributor roads which are expected to operate beyond their capacities in the near future. The proposed scope of the project comprises (a) construction of an about 0.6 km long dual two-lane elevated carriageway along the existing Lion Rock Tunnel Road; (b) construction of an about 1.7 km long single one-lane or single two-lane slip road connecting the elevated carriageway and Road T3, Shing Mun Tunnel Road and Sha Tin Road; (c) widening of about 0.5 km of Sha Tin Road from a dual-two lane to a dual-four lane carriageway; (d) provision of about 3.7 km of noise barriers/enclosure; and (e) the ancillary works. The construction is tentatively scheduled to commence in 2007 - Q3 for completion in 2010 - Q2.

We have previously sought funding from the Finance Committee on 24 June 2005 for upgrading part of 7705TH to Category A as 7797TH “Sha Tin New Town, stage 2 – detailed design and site investigation for Trunk Road T4” for employing consultants to carry out the detailed design, the associated site investigation, preparation of tender documents and the assessment of tenders for the project. The detailed design and the associated site investigation works commenced in August 2005.

Indicative cost of the proposed project (Below \$200 million/\$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport on the proposed works in May 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 59

Project Code and Title: 8052EG – Redevelopment of Li Shu Fan site - phase 1, the University of Hong Kong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: University Grants Committee

Project Description:

The proposed project is for redevelopment of the formerly Li Shu Fan Building site at the University of Hong Kong into a “Human Research Institute”. The proposed scope of the project includes construction of a multi-storey building accommodating mainly research laboratories, a resource centre, supporting and car parking facilities, etc. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2009 – Q3.

Indicative cost of the proposed project: (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We do not propose to consult any panel as the project is not of a large scale and is unlikely to be controversial.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 60

Project Code and Title: 8019EH – School of Communication-cum-School of Creative / Visual Arts Building, Hong Kong Baptist University

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: University Grants Committee

Project Description:

The proposed project is for the construction of a multi-storey academic building at the junction of Renfrew Road, Hereford Road and Baptist University Road, Kowloon Tong to accommodate the School of Communication and the School of Creative / Visual Arts of Hong Kong Baptist University. The proposed scope of the project comprises lecture theatres, classrooms, studios, laboratories, workshops, offices, galleries, media and resources rooms, and other supporting and car parking facilities, etc. Public open space will also be provided at the site. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2009 – Q3.

Indicative cost of the proposed project: (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million – \$500 million

Previous or planned panel consultation: We do not propose any panel consultation as the project is not of a large scale.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 61

Project Code and Title: 8020EJ – Multi-Media Building - stage 2, City University of Hong Kong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: University Grants Committee

Project Description:

The proposed project is for the construction of the Multi-Media Building within the campus of City University of Hong Kong (CityU). The proposed scope of the project comprises constructing a multi-storey building accommodating classrooms, lecture theatres, teaching and research laboratories, screening rooms, offices and support workshops, etc. The building will primarily be used by CityU's School of Creative Media for teaching and research purposes. The common areas will provide open space for organizing activities. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2009 – Q4.

We have previously sought funding from the Finance Committee on 10 May 2002 for site formation works and pre-contract consultancy for construction works of Multi-Media Building as stage 1 of this project under 8022EJ.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million) : \$200 million - \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Education (Education Panel) on the pre-construction works of the project on 18 March 2002 and the Panel had no objection to the project in general. We do not propose to consult the Education Panel or other panels again.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 62

Project Code and Title: New Item – Construction of new campus at Tiu Keng Leng for the Vocational Training Council

Policy Bureau and Branch: Education and Manpower Bureau (Manpower and Post-Secondary Education Branch)

Works Department: Vocational Training Council

Project Description:

The proposed project scope comprises the following at Area 74, Tiu Keng Leng -

- (a) the construction of a new campus to accommodate all the design and related vocational education programmes of the Hong Kong Design Institute for a student population of about 4 000. The proposed scope of the project comprises design studios, lecture theatres, laboratories and workshops, classrooms, teaching and learning facilities, student amenities and staff offices; and
- (b) the construction of new school premises for reprovisioning the Hong Kong Institute of Vocational Education (IVE) Lee Wai Lee campus which is currently situated at Renfrew Road, Kowloon Tong. The proposed scope of the project comprises classrooms, workshops, lecture theatres, laboratories and student amenities and staff offices (adjacent to the new campus for the Hong Kong Design Institute in (a) above) for about 2 500 students.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million) : Above \$500 million

Planned panel consultation: We plan to consult the Legislative Council Panel on Education in March/April 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 63

Project Code and Title: B570CL – Demolition of buildings, structures and chimneys at Kennedy Town Comprehensive Development Area

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is to carry out demolition and ground decontamination works at the proposed Kennedy Town Comprehensive Development Area. The proposed scope of the project comprises demolition of existing buildings, structures and chimneys within the premises of the ex-Kennedy Town Abattoir and Incineration Plant, and the associated ground decontamination works.

The demolition and ground decontamination works are tentatively scheduled to commence in 2007 - Q3 for completion in 2012 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Housing in April 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 64

Project Code and Title: New Item – Community hall at Tung Tau Estate phase 9, Wong Tai Sin

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a community hall at the housing site in Tung Tau Estate phase 9, Wong Tai Sin. The proposed scope of the project comprises a multi-purpose hall with seating capacity of around 450 and a stage, a conference room, a meeting room, dressing rooms and store rooms. The construction is tentatively scheduled to commence in 2007 - Q3 for completion in 2011 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of paper.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 65

Project Code and Title: New Item – 1 800-place student residences at Lung Wah Street, Kennedy Town, the University of Hong Kong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: University Grants Committee

Project Description:

The proposed project is for the construction of four student hostel blocks to provide a total of 1 800 hostel places at Lung Wah Street, Kennedy Town. The proposed scope of the project mainly comprises student hostel rooms, multi-purpose areas, student association offices, computer rooms, student meeting rooms and reading rooms, etc to provide students' residences and facilitate further development of the University of Hong Kong's hall education. The proposed project also includes construction of a public open space and a public pedestrian link for future connection to Kwun Lung Lau and Forbes Street. The construction is tentatively scheduled to commence in 2007 – Q3 for completion in 2011 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We do not propose any panel consultation as the project is not of a large scale.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 66

Project Code and Title: New Item – Headquarters and onscreen marking centres of the Hong Kong Examinations and Assessment Authority

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Hong Kong Examinations and Assessment Authority (HKEAA)

Project Description:

The proposed project is for turning an existing Government premises into HKEAA's headquarters and two other current HKEAA office premises for use as onscreen marking centres. The proposed scope of the project comprises conversion/renovation works to –

- (a) the Government premises to accommodate office areas and special areas to support headquarters' functions, including a customer service centre, meeting rooms, operation area for examination administration, and ancillary facilities etc.; and
- (b) existing HKEAA office premises to accommodate onscreen marking workstations, examination halls and rooms, stores and ancillary facilities, etc.

The conversion/renovation works is tentatively scheduled to commence in 2007 – Q3 for completion in 2010 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Education in May 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 67

Project Code and Title: 3128BF – Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok

Policy Bureau and Branch: Security Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a government complex at Mei Lai Road, Mei Foo, Lai Chi Kok. The proposed scope of the project comprises a 3-bay ambulance depot, a community hall, and an integrated children and youth services centre. The construction works are tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Security, Panel on Home Affairs and Panel on Welfare Services in early 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 68

Project Code and Title: 3332EP – A 24-classroom primary school in Sham Tseng, Tsuen Wan

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school in Sham Tseng, Tsuen Wan, to enable an existing bi-sessional primary school to turn whole-day operation. The proposed school premises comprises 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 69

Project Code and Title: 3339EP – A 30-classroom primary school at Fuk Wing Street, Sham Shui Po

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Fuk Wing Street, Sham Shui Po, to enable an existing bi-sessional primary school to turn whole-day operation. The proposed school premises comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 70

Project Code and Title: 3341EP – An 18-classroom primary school at Fuk Wing Street, Sham Shui Po

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at Fuk Wing Street, Sham Shui Po, for reprovisioning of an existing sub-standard primary school. The proposed school premises comprises 18 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 71

Project Code and Title: 3343EP – A 24-classroom primary school at the development near Choi Wan Road and Jordan Valley, Kwun Tong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at the development near Choi Wan Road and Jordan Valley, Kwun Tong, to enable an existing bi-sessional primary school to turn whole-day operation. The proposed school premises comprises 24 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with school projects for converting existing bi-sessional primary schools to whole-day operation, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 72

Project Code and Title: 3344EP – A 30-classroom primary school at the development near Choi Wan Road and Jordan Valley, Kwun Tong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a primary school at the the development near Choi Wan Road and Jordan Valley, Kwun Tong, for reprovisioning of an existing sub-standard primary school. The proposed school premises comprises 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with reprovisioning and redevelopment projects, i.e. the category under which the proposed project falls.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 73

Project Code and Title: 3063GI – Joint-user Complex and Wholesale Fish Market in Area 44, Tuen Mun

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for construction of a joint-user complex and wholesale fish market in Area 44, Tuen Mun. The proposed scope of the project comprises a wholesale fish market, community hall, marine park management centre, refuse collection point and marine refuse collection point, public toilet and dragon boat race spectator stand. The construction is tentatively scheduled to commence in 2007 - Q4 for completion in 2009 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Food Safety and Environmental Hygiene in 2007 – Q2.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 74

Project Code and Title: 3009NT – Conversion of aqua privies into flushing toilets - phase 3

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for conversion of 30 existing aqua privies into flushing toilets. The construction works are tentatively scheduled to commence in 2007 – Q4 for completion in 2008 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 Million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Food Safety and Environmental Hygiene (the Panel) in November 2003 on the conversion of 100 aqua privies into flushing toilets. The Panel supported the project in general. This project (phase 3) is an extension of the previous conversion project.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 75

Project Code and Title: 3402RO – District open space in Area 9, Tsing Yi

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for construction of a district open space in Area 9, Tsing Yi. The proposed scope of the project comprises a waterfront promenade, a jogging trail with fitness stations, an 11-a-side artificial turf soccer pitch, two basketball courts, elderly fitness stations with a foot massage path, children play areas, landscaped areas, car parking spaces, cycling and skateboarding areas, a hard-paved area for Tai Chi and free exercise, a service building with ancillary facilities. The construction is tentatively scheduled to commence in 2007 - Q4 for completion in 2009 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of paper.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 76

Project Code and Title: 3408RO – Recreational development at North Ap Lei Chau Reclamation

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of an open space at North Ap Lei Chau. The proposed scope of the project comprises a waterfront promenade with a walking cum jogging trail, landscaped garden with Tai Chi area, and an elderly exercise corner. The construction is tentatively scheduled to commence in 2007 - Q4 for completion in 2009 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of paper.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 77

Project Code and Title: 3411RO – Ngau Chi Wan Recreation Ground, Wong Tai Sin

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the construction of a recreation ground in Ngau Chi Wan Landfill Site. The proposed scope of the project comprises an archery field, elderly fitness equipment, playground equipment, basketball court, Tai Chi court, natural lawn and ancillary facilities. The construction is tentatively scheduled to commence in 2007 - Q4 for completion in 2009 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of paper.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 78

Project Code and Title: 3249RS – Improvement to Hong Kong Squash Centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of Hong Kong Squash Court Centre. The proposed scope of the project comprises overall refurbishment and face lifting of front-of-house, upgrading existing rooms and facilities to meet functional requirements for supporting major sports events and provide thematic design to create an East Asian Games identity. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 79

Project Code and Title: 3250RS – Improvement to Lai Chi Kok Park Sports Centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of Lai Chi Kok Park Sports Centre. The proposed scope of the project comprises overall refurbishment and face lifting of front-of-house, upgrading existing rooms and facilities to meet functional requirements for supporting major sports events and provide thematic design to create an East Asian Games identity. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 80

Project Code and Title: 3251RS – Improvement to Western Park Sports Centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of Western Park Sports Centre. The proposed scope of the project comprises overall refurbishment and face lifting of front-of-house, upgrading existing rooms and facilities to meet functional requirements for supporting major sports events and provide thematic design to create an East Asian Games identity. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 81

Project Code and Title: 3254RS – Improvement to Siu Sai Wan Sports Ground

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of Siu Sai Wan Sports Ground. The proposed scope of the project comprises overall refurbishment and face lifting of front-of-house, upgrading existing rooms and facilities to meet functional requirements for supporting major sports events and provide thematic design to create an East Asian Games identity. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 82

Project Code and Title: 3255RS – Improvement to Stanley Main Beach Water Sports Centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of Stanley Main Beach Water Sports Centre. The proposed scope of the project comprises overall refurbishment and face lifting of front-of-house, upgrading existing rooms and facilities to meet functional requirements for supporting major sports events and provide thematic design to create an East Asian Games identity. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 83

Project Code and Title: 3253RS – Improvement to Shek Kip Mei Park Sports Centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of Shek Kip Mei Park Sports Centre. The proposed scope of the project comprises overall refurbishment and face lifting of front-of-house, upgrading existing rooms and facilities to meet functional requirements for supporting major sports events and provide thematic design to create an East Asian Games identity. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 84

Project Code and Title: 3257RS – Improvement to Tseung Kwan O Sports Centre

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of Tseung Kwan O Sports Centre. The proposed scope of the project comprises overall refurbishment and face lifting of front-of-house, upgrading existing rooms and facilities to meet functional requirements for supporting major sports events and provide thematic design to create an East Asian Games identity. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 85

Project Code and Title: 4352DS – Harbour Area Treatment Scheme, stage 2A – construction of advance disinfection facilities at Stonecutters Island sewage treatment works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The proposed project is for the advance provision of part of the disinfection facilities under Harbour Area Treatment Scheme (HATS), stage 2A (using hypochlorination followed by dechlorination) at the existing Stonecutters Island sewage treatment works (SCISTW). The proposed scope of the project comprises a sodium hypochlorite storage and dosing system and a sodium bisulphite storage and dosing system. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We reported our proposed way forward for HATS stage 2 to the Legislative Council Panel on Environmental Affairs on 25 April 2005, including an advance disinfection facilities at SCISTW to reduce the effluent pathogen level and to improve the water quality in the western harbour and at the Tsuen Wan beaches, subject to the support of the community that operational costs should be met through sewage charges. Members had no objection to the proposed way forward for HATS Stage 2.

We plan to consult the Panel on the proposed works for the advance disinfection facilities under 4352DS in 2007 – Q1.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 86

Project Code and Title: 5168DR – Refurbishment and modification of Island East Transfer Station

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Environmental Protection Department

Project Description:

The proposed project is to design and build the refurbishment and modification works for the Island East Transfer Station (IETS) and to maintain the IETS in operation after the expiry of the current contract. The latest proposed scope of the project comprises the refurbishment and modification works for the IETS that are necessary to continue the provision of waste transfer service and also to provide value-added services of waste management/recycling in order to bring about economic and environmental benefits. The detailed design and construction is tentatively scheduled to commence in 2007 – Q4 and the completion of contract tentatively in 2015 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs in December 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 87

Project Code and Title: 6145TB – Extension of footbridge network in Tsuen Wan

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Highways Department

Project Description:

The project comprises the construction of three footbridges along Tai Ho Road, Tai Chung Road and Kwan Mun Hau Street in Tsuen Wan. The part proposed for upgrading to Category A is on the construction of Footbridge A (570 metres (m) long with a 3 m clear width and 50 m long with 4 m clear width) along Tai Ho Road with a view to advancing the improvement of pedestrian system in the district. The construction is tentatively scheduled to commence in 2007 - Q4 for completion in 2010 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in April 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 88

Project Code and Title: 6023TC – Provision of facilities for traffic incident management and traffic information dissemination in the urban areas and their vicinities

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Transport Department

Project Description: The part proposed for upgrading to Category A is for the provision of Journey Time Indication System (JTIS) and Closed Circuit Television (CCTV) systems in the urban areas and their vicinities –

(a) JTIS

The proposed project is to expand the existing JTIS on Hong Kong Island to Kowloon to enable motorists to make informed route choices based on the latest traffic situation. The proposed scope of the project comprises the installation of journey time indicators with digital display modules at six critical diversion points of the tunnel approach roads in Kowloon; necessary vehicle detection equipment along the approach roads to the road-harbour crossings in Kowloon and tunnel exits on Hong Kong Island; installation of a computer system for computing, monitoring and controlling the system operation; integration with the existing JTIS on Hong Kong Island as a single system; dissemination of the journey time information and average vehicle speeds of the combined system on the internet. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in mid 2009.

(b) CCTV System

The CCTV system is used to monitor real-time traffic conditions. The proposed scope of the project comprises the installation of about 85 new CCTV cameras in urban areas for traffic incident management, and the provision of a separate CCTV system of about 180 cameras for information dissemination to the public. The construction is tentatively scheduled to commence in 2008 – Q1 for completion in late 2010.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation:

(a) JTIS

We consulted the Legislative Council Panel on Transport on 24 March 2006. At the meeting, Members suggested the Administration to conduct a survey to seek the views of the motorists on the JTIS. We plan to inform the Panel of the outcome of the opinion survey in October 2006.

(b) CCTV System

We plan to consult the Legislative Council Panel on Transport in May 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 89

Project Code and Title: 6776TH – Retrofitting of noise barriers on Yuen Shin Road

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Highways Department

Project Description:

The proposed project is for the retrofitting of noise barriers on Yuen Shin Road from Wang Fuk Court to Kwong Fuk Estate to reduce traffic noise impacts. It also includes the associated works on geotechnical features, street lighting, landscaping, traffic aids, and drainage. The construction is tentatively scheduled to commence in 2007 - Q4 for completion in 2009 - Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: At the meeting of LegCo Panel on Environmental Affairs and Panel on Transport on 23 June 2003, we discussed the proposal to reuse the noise barrier materials recovered from the Tolo Highway (South) Widening Project. Members supported the proposal. We also reported to the Panel on Environmental Affairs on 3 July 2006 on the progress of the proposed project. We plan to consult the Panel on Environmental Affairs in March 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 90

Project Code and Title: 7460CL – Tai Po development - formation and servicing of Areas 12 (part) and 39, phase 2 remaining works

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the site formation and construction of engineering infrastructure in Area 39, Tai Po for the first phase of the Chinese University of Hong Kong's campus extension thereat, which includes the construction of a Centralized General Research Laboratory Complex. The proposed scope of the project comprises site formation, drainage works and construction of box-culverts. The works are tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works in April 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 91

Project Code and Title: 7712CL – Feasibility study for the remaining development in Tung Chung

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the feasibility study of remaining development in Tung Chung. The latest proposed scope of the project comprises planning review, urban design and landscape study, environmental impact assessment, traffic impact assessment, air ventilation assessment, drainage impact assessment, etc. The feasibility study is tentatively scheduled to commence in 2007 – Q4 for completion in 2010 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Planning, Lands and Works (the Panel) in May 2000 on the recommended outline development plan prepared under the comprehensive feasibility study for the remaining development in Tung Chung and Tai Ho. Members commented that we should consider reducing the extent of reclamation at Tai Ho and re-study the visual impacts of the proposed developments there. We plan to consult the Panel again in 2007 – Q2.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 92

Project Code and Title: 7713CL – Tai Po development - formation and servicing of Areas 12 (part) and 39, phase 2A

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of engineering infrastructure in Areas 12 (part) and 39, Tai Po to improve the village access, provide emergency access and enhance the environment of the Cheung Shue Tan village and Tai Po Mei village in Tai Po. The proposed scope of the project comprises construction of Road L200 and village roads, footpaths, carparks, emergency vehicular accesses, river channel, laying waterpipes, drainage and sewerage works, a stormwater pumphouse and a sewage pumping station, slope stabilization works, refuse collection points, landscape works and relocation of an existing latrine. The works are tentatively scheduled to commence in 2007 – Q4 for completion in 2010 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works in April 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 93

Project Code and Title: 8048EF – Teaching building at Chak Cheung Street - phase 2, the Chinese University of Hong Kong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: University Grants Committee

Project Description:

The proposed phase 2 development project is for the construction of an additional nine floors on top of the teaching building of the Teaching Hotel Complex (to be wholly privately-funded by the University) within the campus of the Chinese University of Hong Kong. The proposed scope of the project comprises teaching facilities, computer laboratories, open laboratories, student study space, offices and supporting facilities, etc. The construction is tentatively scheduled to commence in 2007– Q4 for completion in 2009 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We do not intend to consult any panel as the project is not of a sufficiently large scale and is unlikely to be controversial in nature.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 94

Project Code and Title: 8008MA – Redevelopment of Caritas Medical Centre, phase 2

Policy Bureau and Branch: Health, Welfare and Food Bureau (Health Division)

Works Department: Hospital Authority

Project Description:

The project is to redevelop the Caritas Medical Centre. The proposed scope of the project comprises mainly the demolition of the existing Wai Ming Block for the construction of a new ambulatory / rehabilitation building to accommodate 260 convalescent / rehabilitation beds and ambulatory care facilities; demolition of Wai On Block, Wai Tak Block and Wai Yan Block for the construction of a rehabilitation garden and external landscaping; refurbishment of part of Wai Oi Block; and construction of two link bridges connecting Wai Shun Block with the proposed ambulatory / rehabilitation building and Wai Oi Block respectively. The main works are tentatively scheduled to commence in 2007 – Q4 for completion in 2012 – Q1.

We previously sought funding from the Finance Committee on 18 July 2003 for the site investigation and consultancy services for outline sketch design, detailed design, as well as tender documentation and assessment for the main works of this project.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Health Services (the Panel) on 9 June 2003. Members did not object to the proposed redevelopment project. We plan to consult the Panel on the full upgrade of the project in 2007 – Q1.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 95

Project Code and Title: 9076WC – Improvement to Hong Kong Central mid-level and high level areas water supply – remaining works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The proposed project is for improving Hong Kong Central mid-level and high level areas water supply. The proposed scope of the project comprises detailed design and construction of New Hatton Road fresh water service reservoir, New Peak fresh water service reservoir, New Peak fresh water pumping station and New Kotewall Road fresh water pumping station; uprating the pumpsets in existing Western Fresh and Salt Water Pumping Station; and main laying for Central mid level and high level areas water supply. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2011 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in January 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 96

Project Code and Title: 9045WS – Salt water supply to Northwest New Territories

Policy Bureau and Branch: Environment, Transport and Works Bureau (Works Branch)

Works Department: Water Supplies Department

Project Description:

The part proposed for upgrading to Category A is for the construction of a salt water supply system to serve Northwest New Territories including Tin Shui Wai, the eastern part of Tuen Mun New Town and Tuen Mun East. The proposed scope of the project comprises –

- (a) laying of about 15 km of salt water mains along the Castle Peak Road from So Kwun Tan to Tin Shui Wai;
- (b) construction of Intermediate Booster Chlorination Plant in Tuen Mun Water Treatment Works;
- (c) construction of Lok On Pai Salt Water Pumping Station; and
- (d) construction of Tan Kwai Tsuen Salt Water Service Reservoir.

The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in April 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 97

Project Code and Title: 9048WS – Salt water supply to Yuen Long

Policy Bureau and Branch: Environment, Transport and Works Branch
(Works Branch)

Works Department: Water Supplies Department

Project Description:

The part proposed for upgrading to Category A is for construction of a salt water supply system to serve Yuen Long and Yuen Long-Tuen Mun Corridor. The proposed scope of the project comprises (a) the construction of the salt water service reservoir extension in Tan Kwai Tsuen; (b) laying of salt water mains in Yuen Long and Hung Shui Kiu areas; (c) upgrading of salt water pumping station in Lok On Pai; and (d) upgrading of the intermediate electro-chlorination plant in Tuen Mun Water Treatment Works. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2010 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works on the proposed works in April 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 98

Project Code and Title: New Item – Conversion of aqua privies into flushing toilets - phase 4

Policy Bureau and Branch: Health, Welfare and Food Bureau
(Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for conversion of 20 existing aqua privies into flushing toilets. The construction works are tentatively scheduled to commence in 2007 - Q4 for completion in 2008 – Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Food Safety and Environmental Hygiene (the Panel) in November 2003 on the conversion of 100 aqua privies into flushing toilets. The Panel supported the project in general. This project (phase 4) is an extension of the previous conversion project.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 99

Project Code and Title: New Item – Construction of local open space adjoining Tseung Kwan O Area 73B public housing development

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Housing Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of a local open space adjoining the Tseung Kwan O Area 73B public housing development. The proposed scope of the project comprises two basketball-cum-volleyball courts; landscaping areas with sitting-out provision and pavilions; and ancillary facilities including a store-cum-meter room.

The construction works of the Tseung Kwan O Area 73B public housing development, including the proposed local open space, is tentatively scheduled to commence in 2007 – Q4 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Housing in March 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 100

Project Code and Title: New Item – 1 500-place student hostel, the Chinese University of Hong Kong

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: University Grants Committee

Project Description:

The proposed project is for the construction of five student hostel blocks, each with some 300 places, within the campus of the Chinese University of Hong Kong (CUHK). The proposed scope of the project comprises hostel rooms for students, common space and supporting facilities as well as a small number of quarters for wardens and tutors. The construction is tentatively scheduled to commence in 2007 – Q4 for full completion in 2010 – Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We do not propose any panel consultation as the project is not controversial in nature and the proposed hostel blocks lie within the boundary of CUHK's campus.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 101

Project Code and Title: New Item – Improvement to King’s Park Hockey Ground

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for the improvement of King’s Park Hockey Ground. The proposed scope includes overall refurbishment and face lifting of front-of-house, replacement of existing scoreboard, upgrading existing rooms and facilities to meet functional requirement for supporting major sports events and provide thematic design to create an East Asian Games identity. The construction is tentatively scheduled to commence in 2007 – Q4 for completion in 2009 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$ 200 million.

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in late 2006.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 102

Project Code and Title: New Item – Demolition of buildings at Cheung Sha Wan police married quarters, a school and a medical clinic

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Housing Branch)

Works Department: Architectural Services Department

Project Description:

The proposed project is for the demolition of the existing Cheung Sha Wan police married quarters, a school and a medical clinic near the junction at Cheung Sha Wan Road and Tonkin Street. The proposed scope of the project comprises demolition of five residential buildings, one school and one medical clinic and the associated sub-structures and boundary walls. The site, upon clearance, is proposed for public housing and school development.

The demolition works are tentatively scheduled to commence in 2007 - Q4 for completion in 2009 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Housing in April 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 103

Project Code and Title: 3014NM – General improvement works to Po On Road Market and Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for carrying out general improvement works to Po On Road Market and Cooked Food Centre, Kowloon. The proposed scope of the project comprises improvement of the ventilation system, upgrading of the fire services, provision of barrier free access, upgrading of the electrical services, improvement of the general lighting and drainage system, lime-wash of ceiling, replacement of the internal wall and floor tiles in common areas, re-arrangement of the internal stall layout and addition of entrances. The construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2009 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 Million

Previous or planned panel consultation: We consulted the Legislative Council Panel on Food Safety and Environmental Hygiene (the Panel) on a range of market improvement projects including this project in March 2004 and the Panel supported the project in general.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 104

Project Code and Title: 3027NM – Retrofitting of air-conditioning to Fa Yuen Street Market and Cooked Food Centre

Policy Bureau and Branch: Health, Welfare and Food Bureau (Food and Environmental Hygiene Division)

Works Department: Architectural Services Department

Project Description:

The proposed project is for retrofitting of air-conditioning (A/C) and general improvement works to Fa Yuen Street Market and Cooked Food Centre (CFC), Kowloon. The proposed scope of the project comprises the provision of A/C to the market and CFC, improvement of the ventilation system, upgrading of the fire services, provision of barrier free access, upgrading of the electrical services, improvement of the general lighting and replacement of the internal wall and floor tiles in common areas. The construction is tentatively scheduled to commence in 2008 – Q1 for completion in 2009 – Q2.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 Million

Previous or planned panel consultation: This project was originally submitted to PWSC in May 2003 but we finally withdrew the funding request for further deliberation due to strong reservations expressed by some PWSC members on providing A/C to the CFC. We consulted the Legislative Council Panel on Food Safety and Environmental Hygiene (the Panel) on a range of market improvement projects including this project in March 2004. The Panel supported to proceed with A/C retrofitting and general improvement works in the Market and CFC as the project had already attained a net support rate of 85% or more.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 105

Project Code and Title: 3238RS – Recreational facilities on Jordan Valley Former Landfill, Kwun Tong

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Architectural Services Department

Project Description:

The proposed project is for construction of recreational facilities on Jordan Valley Former Landfill, Kwun Tong. The proposed scope of the project comprises a jogging track, outdoor fitness stations, children's playground, a radio-controlled model car racing circuit, landscaped gardens, a community garden, a horticultural education centre and ancillary facilities including a management office, toilets and car park facilities. The construction is tentatively scheduled to commence in 2008 - Q1 for completion in 2010 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs by circulation of paper.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 106

Project Code and Title: 6021TC – Provision of traffic control and surveillance facilities for existing strategic roads – stage 1 (closed circuit television and variable message signs in the New Territories)

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Transport Department

Project Description:

The part proposed for upgrading to Category A is for the provision of closed circuit television (CCTV) system on existing strategic roads for monitoring real-time traffic conditions. The proposed scope of the project comprises the installation of about 40 new CCTV cameras along the Strategic Road Network. The construction is tentatively scheduled to commence in 2008 – Q1 for completion in late 2010.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in May 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 107

Project Code and Title: 6022TC – Replacement of area traffic control and closed circuit television systems for Kowloon, Tsuen Wan and Sha Tin and expansion of the systems to Tseung Kwan O

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Transport Department

Project Description:

The proposed project is for the replacement of area traffic control (ATC) and closed circuit television (CCTV) systems in Kowloon, Tsuen Wan and Sha Tin and expansion of the ATC and CCTV systems to Tseung Kwan O to improve traffic flow and reduce traffic congestion and delays arising from traffic incidents.

(a) ATC

The ATC system coordinates the timing of traffic light signals to enhance traffic flow. The proposed scope of the project comprises the replacement of existing ATC systems for about 850 signalised junctions in Kowloon, Tsuen Wan and Sha Tin and expansion of the system to cover about 30 signalised junctions in Tseung Kwan O. The construction is tentatively scheduled to commence in 2008 – Q4 for completion in late 2011.

(b) CCTV

The CCTV system is used for monitoring real-time traffic conditions. The proposed scope of the project comprises the replacement of about 105 existing CCTV cameras in Kowloon, Tsuen Wan and Sha Tin and provision of about 14 new CCTV cameras in Tseung Kwan O. The construction is tentatively scheduled to commence in 2008 – Q1 for completion in late 2010.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in May 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 108

Project Code and Title: New Item – Engineering infrastructure works for Pak Shek Kok development, stage 2 – remaining works (part for Road L3 and Road L7)

Policy Bureau and Branch: Housing, Planning and Lands Bureau (Planning and Lands Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The proposed project is for the construction of Road L3 and Road L7, which form part of the planned road network of Areas 12 (part) and 39, Tai Po and the Pak Shek Kok Development Area. The proposed scope of the project comprises Road L3, Road L7 spanning across Tolo Highway and KCRC tracks, and the associated footpath, cycle track, drainage/sewerage works and landscape works. The works are tentatively scheduled to commence in 2008 – Q1 for completion in 2011 – Q3.

The proposed project is part of 7658CL “Engineering infrastructure works for Pak Shek Kok development, stage 2 - remaining works”. We previously sought approval from Finance Committee for part-upgrading of 7658CL on the following works -

- (a) on 21 January 2000 for part-upgrading 7658CL as 7663CL for site investigation works and consultant’s fees for remaining engineering infrastructure works for Pak Shek Kok development;
- (b) on 7 December 2001 for part-upgrading 7658CL as 7695CL for construction of the engineering infrastructure serving the first three housing sites and the Science Park phases 1 and 2 development at Pak Shek Kok, and completion of the road network at Ma Liu Shui as the southern access to the Pak Shek Kok development;
- (c) on 18 July 2003 for part-upgrading 7658CL as 7704CL for construction of the Pak Shek Kok waterfront promenade and provision of the remaining engineering infrastructure serving the Science Park Phase 2 development; and
- (d) on 19 May 2006 for part-upgrading 7658CL as 7720CL for the construction of Road L5 and adjoining parking and loading/unloading areas at Pak Shek Kok.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Planning, Lands and Works in May 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 109

Project Code and Title: New Item – Tseung Kwan O - Lam Tin Tunnel

Policy Bureau and Branch: Environment, Transport and Works Bureau
(Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A is for the investigation and detailed design of Tseung Kwan O - Lam Tin Tunnel that will form the eastern section of Route 6. The proposed scope of the project comprises the investigation study and detailed design of a 2.2-km long twin tunnel with two traffic lanes in each direction stretching from Tseung Kwan O to East Kowloon, approach roads, ventilation adit, toll plaza, an administration building and other associated works. The project is tentatively scheduled to commence in 2008 - Q1 for completion in 2010 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): \$200 million - \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in April 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 110

Project Code and Title: New Item – Cross Bay Link, Tseung Kwan O

Policy Bureau and Branch: Environment, Transport and Works Bureau (Transport Branch)

Works Department: Civil Engineering and Development Department

Project Description:

The part proposed for upgrading to Category A is for the investigation and detailed design of a road across the Tseung Kwan O Bay which will connect the proposed Tseung Kwan O – Lam Tin Tunnel to the southeastern part of Tseung Kwan O. The proposed scope of the project comprises the investigation study and detailed design of a 1.8-km long dual-two lane carriageway across the Tseung Kwan O Bay which will mainly be on viaduct, a saltwater main and the associated works. The project is tentatively scheduled to commence in 2008 - Q1 for completion in 2010 - Q4.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Transport in April 2007.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 111

Project Code and Title: 4329DS – Upgrading of Pillar Point sewage treatment works

Policy Bureau and Branch: Environment, Transport and Works Bureau (Environmental Protection Department)

Works Department: Drainage Services Department

Project Description:

The proposed project is for upgrading the existing Pillar Point sewage treatment works in Tuen Mun. The proposed scope of the project comprises upgrading of existing facilities and/or provision of new facilities to –

- (a) increase the capacity of the preliminary treatment works to about 525 000 cubic metres (m³)/day peak wet weather flow (230 000 m³/day average dry weather flow);
- (b) increase the capacity of the septic waste reception facilities to about 1 200 m³/day;
- (c) upgrade the treatment level to chemical enhanced primary treatment and disinfection to achieve nominal minimum removal rates of 70% for suspended solids, 55% for biochemical oxygen demand and 99.9% for *E. coli*;
- (d) handle, treat and dispose of the generated screenings, grit and sludge;
- (e) control and mitigate noise and odour emissions; and
- (f) enhance the landscape of the upgraded plant.

The detailed design and construction of the upgrading works is tentatively scheduled to commence in 2008 – Q3 for completion in 2011 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Environmental Affairs on the proposed works in 2007 – Q2.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 112

Project Code and Title: New Item – A primary school and a secondary school in Area 86, Tseung Kwan O

Policy Bureau and Branch: Education and Manpower Bureau

Works Department: School sponsoring body

Project Description:

The proposed project is for the construction of a primary school and a secondary school in Area 86, Tseung Kwan O, to provide “through-train” education. The proposed school premises comprises a secondary section with 30 classrooms, a primary section with 30 classrooms, supporting rooms and other ancillary facilities. The construction is tentatively scheduled to commence in 2008 – Q4 for completion in 2010 – Q3.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Below \$200 million

Previous or planned panel consultation: In October 2005, we consulted the Legislative Council Panel on Education (Education Panel) on the proposed adjustments to the School Building Programme in the light of the latest population projections and other developments in the education sector. The Education Panel noted our plan to proceed with this “through-train” school project.

Item No. in Enclosure 1 to PWSCI(2006-07)11: 113

Project Code and Title: New Item – Redevelopment of Hong Kong Sports Institute

Policy Bureau and Branch: Home Affairs Bureau

Works Department: Hong Kong Sports Institute

Project Description:

The proposed project is for upgrading the existing facilities at the Hong Kong Sports Institute (HKSI) premises, which were built in the early '80s, to international standard for nurturing of athletes, provide new facilities to cater for the changing needs in accommodating and grooming more up-and-coming sports and the expanded squads of elite sports to excel in international competitions; and to enhance the quality of elite training.

Under the proposed redevelopment project, facilities in the existing buildings would be re-organised to utilize the available space for the new extensions or new structures and would hence involve works for demolition as well as addition and alternation works in the existing buildings. Apart from the upgrading, refurbishment and construction works would also be carried out to suit current demand and future needs of elite training.

The construction is tentatively scheduled to commence in 2008 - Q4 for completion in 2011 - Q1.

Indicative cost of the proposed project (Below \$200 million / \$200 million - \$500 million / Above \$500 million): Above \$500 million

Previous or planned panel consultation: We plan to consult the Legislative Council Panel on Home Affairs in April 2007.