

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Fourth Quarter of 2006

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the Fourth Quarter of 2006 (viz. 1 October to 31 December 2006). During the period, five works departments and one non-governmental organisation awarded 16 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A – Architectural Services Department;
- (b) Annex B – Civil Engineering and Development Department;
- (c) Annex C – Drainage Services Department;
- (d) Annex D – Environmental Protection Department;
- (e) Annex E – Water Supplies Department; and
- (f) Annex F – Non-governmental organisation.

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2006**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3127BF	Fire Services Department diving training centre in the Government Dockyard at Stonecutters Island	144.100			
SS R309	The construction of Fire Services Department diving training centre in the Government Dockyard at Stonecutters Island/ 8 December 2006		111.300	125.000	(13.700) ¹
3324EP	Primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong	111.600 ²			
SS P302	The construction of a primary school at Hiu Kwong Street, Sau Mau Ping, Kwun Tong/ 12 October 2006		98.490	98.490	0.000
3325EP	First primary school in Area 13, Yuen Long	110.200			
3326EP	Second primary school in Area 13, Yuen Long	100.200			
	Total :	<u>210.400</u>			
SS R312	The construction of two primary schools in Area 13, Yuen Long/ 24 November 2006		187.200	191.505	(4.305) ³

Note 1: The shortfall will be absorbed by project contingencies and savings from variation of specifications.

Note 2: The Administration increased the approved project estimate from \$101.4 million by \$10.2 million to \$111.6 million under delegated authority.

Note 3: The shortfall will be absorbed by project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3050JA SD P313	Purchase of surplus Home Ownership Scheme flats for reprovisioning departmental quarters for the disciplined services Demolition of disciplined services departmental quarters – phase 1/ 6 November 2006	3,005.400	79.340	99.400	(20.060) ³
3397RO SS R306	Local open space in Area 16 (Yau Oi South), Tuen Mun The construction of local open space in Area 16 (Yau Oi South), Tuen Mun, New Territories/ 22 December 2006	63.200	55.610	53.500	2.110
3388RO 3400RO SS R303	Sham Shui Po Park - stage 2 District open space in Area 40A, Tseung Kwan O Total : Construction of Sham Shui Po Park (stage 2) and district open space in Area 40A, Tseung Kwan O/ 30 November 2006	50.300 60.000 <hr/> 110.300	97.000	87.047	9.953

Note 3: The shortfall will be absorbed by project contingencies.

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
3256RS	Indoor recreation centre, community hall cum library in Area 17, Tung Chung, Lantau	450.780 ⁴			
SS P314	Design and construction of an indoor recreation centre, community hall cum library in Area 17, Tung Chung/ 12 December 2006		424.300	424.300	0.000

Note 4 : This includes the project cost of \$391.6 million approved by the Finance Committee and \$59.18 million from Lotteries Fund.

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2006**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5093DR	Chai Wan Public Fill Barging Point	102.700			
CV/2005/02	Construction of Chai Wan Public Fill Barging Point/ 6 October 2006		101.000	100.000	1.000
7695CL	Remaining engineering infrastructure works for Pak Shek Kok development – stage 1	537.000			
7720CL	Engineering infrastructure works for Pak Shek Kok development, stage 2C – Road L5 and adjoining paking and loading/unloading areas	46.500			
	Total :	583.500			
TP/2006/01	Remaining engineering infrastructure works for Pak Shek Kok development, package 2C/ 13 November 2006		54.600	46.420	8.180

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2006**

Department : Drainage Services Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4238DS DC/2006/19	Harbour Area Treatment Scheme stage 2A – environmental impact assessment, investigations, tunnel conveyance system design Harbour Area Treatment Scheme stage 2A – ground investigation works for the sewage conveyance system contract A/ 1 November 2006	166.500	51.700	51.700	0.000

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2006**

Department : Environmental Protection Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5167DR EP/SP/21/94	Provision of grease trap waste treatment facility at a refuse transfer station Provision of grease trap waste treatment facility at West Kowloon transfer station/ 25 October 2006	85.300	85.300	84.920	0.380

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2006**

Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9174WC	Replacement and rehabilitation of water mains, stage 1 phase 2	1,267.100			
14/WSD/05	Replacement and rehabilitation of water mains, stage 1 phase 2 – mains on Kowloon City, Wong Tai Sin and Kwun Tong/ 11 October 2006		260.000	203.001	56.999
4/WSD/06	Replacement and rehabilitation of water mains, stage 1 phase 2 – mains in Yuen Long and Tsuen Wan/ 3 November 2006		93.000	82.224	10.776
5/WSD/06	Replacement and rehabilitation of water mains, stage 1 phase 2 – mains in Fanling, Sheung Shui and Ping Che/ 23 November 2006		69.000	59.022	9.978

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9090WC	Replacement and rehabilitation of water mains, stage 1, phase 1	2,063.400			
9325WF	Integration of Mt Davis fresh water primary service reservoir with Central and Western low level fresh water supply system	32.800			
9100WX (block allocation) Item 45GWF	Replacement and improvement of fresh water mains in Central, Sai Ying Pun, Kennedy Town and Peak areas, 2005-2006 programme	3.980			
9100WX (block allocation) Item 53FWF	Replacement and improvement of fresh water mains in Hong Kong Western District, 2003 - 2004 programme	4.800			
	Total :	<u>2,104.980</u>			
7/WSD/06	Mainlaying along Mount Davis Path and Victoria Road/ 2 November 2006		32.900	30.970	1.930

**Contracts Awarded on Major Capital Works Projects
for the Fourth Quarter of 2006**

Department : Non-governmental organisation

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8086EB —	A direct subsidy scheme secondary school at Inverness Road, Kowloon Tong Main contract works for the construction of the school/ 27 October 2006	85.400	74.500	97.000	(22.500) ⁵

Note 5: In accordance with the established arrangement, the school sponsoring body is responsible for the shortfall between the sum allowed in APE and the contract sum.