

**For Information
on 21 May 2007**

**SUBCOMMITTEE TO FOLLOW UP THE OUTSTANDING
LEISURE AND CULTURAL SERVICES PROJECTS OF THE
FORMER MUNICIPAL COUNCILS**

Progress of Leisure and Cultural Services Projects

PURPOSE

This paper reports on the latest progress of the 25 priority projects (25 priority projects) announced in the Chief Executive's Policy Address in 2005, the 21 Leisure and Cultural Services (LCS) projects (21 LCS projects) committed for further planning and the other three LCS projects that will be developed under the Public Works Programme mode instead of the Private Sector Finance approach.

BACKGROUND

2. At the last meeting of the Subcommittee on 19 December 2006, Members requested that progress of the LCS projects be reported to the Subcommittee on a regular basis.

PROGRESS

25 Priority Projects

3. The progress of the 25 priority projects is as follows -

- (a) six projects are under construction: Open Space at Tai Kok Tsui Temporary Market; District Open Space in Area 107, Tin Shui Wai; Improvement Works to Victoria Park Tennis Centre; District Open Space in Shek Yam Estate Phases 1 and 4, Kwai Chung; Local Open Space in Area 28, Fanling/Sheung Shui; and Local Open Space in Area 50 in Sham Tseng, Tsuen Wan;
- (b) the works for another six projects will commence between now and the end of this year: Ma On Shan Waterfront Promenade; and, subject to approval of the Finance Committee, District Open Space in Area 9 in Tsing Yi, Recreational Development at North Ap Lei Chau Reclamation, Recreational Facilities on Jordan Valley Former Landfill, Tin Shui Wai Public Library cum Indoor Recreation Centre, and Swimming Pool Complex in Area 2 in Tung Chung; and

- (c) the works for eight projects will start in 2008 and for the remaining five projects the works will commence in 2009/2010.

The latest implementation timetable of the 25 priority projects is at *Annex 1*.

21 LCS Projects

4. Of the 21 projects, we have been able to advance the programme for the following five projects -

- (a) the works for Redevelopment of Cheung Sha Wan Road/Cheung Shun Street Playground have commenced since December 2006 instead of early 2007 for completion in late 2007 instead of early 2008;
- (b) the works for District Square in Areas 33A and 29, Tin Shui Wai have commenced since March 2007 instead of mid 2007 for completion in early 2008 instead of mid 2008;
- (c) the works for Wah Fu Rest Garden will commence in early 2008 instead of late 2008 for completion in mid 2009 instead of late 2010;
- (d) the works for District Open Space, Sports Centre and Library in Area 74 Tseung Kwan O will commence in late 2009 instead of late 2010 for completion in mid 2012 instead of early 2013; and
- (e) the works for the conversion of the Secondary Pool of the Lai Chi Kok Park Swimming Pool Complex into an Indoor Heated Pool will commence in late 2009 instead of mid 2010 for completion in late 2011.

5. In sum, two projects are under construction, the works for one will start within this year and another two in 2008, and the works for the remaining 15 projects will start in 2009 (8 projects) and 2010 (7 projects). As for the remaining project, namely, the proposed Sports Centre between Tsuen Wan Park and Tsuen Wan Road, it is located within the Comprehensive Development Area development site of the Kowloon-Canton Railway Corporation (KCRC). We are actively liaising with KCRC on the technical details, including the exact position of the proposed Sports Centre within the site to avoid conflict with KCRC's project. In parallel, we are also consulting the Tsuen Wan District Council on the facilities to be provided in the proposed Sports Centre. We will draw up an implementation programme for the project once the technical issues have been resolved and the subsequent technical feasibility study for the project has been completed.

6. The revised implementation timetable of the 21 LCS projects is at *Annex 2*.

Three LCS Projects in Kwun Tong and Tseung Kwan O

7. In November 2006, the Panel on Home Affairs supported the Administration's proposal to implement two pilot projects in Kwun Tong and Tseung Kwan O under the Public Works Programme (PWP) instead of the Private Sector Finance (PSF) approach in the light of the considerable time required to overcome the major problems anticipated under the PSF approach. The two projects have been reorganized and replaced with three PWP projects: Redevelopment of Kwun Tong Swimming Pool Complex; Cross District Community Cultural Centre in Kwun Tong and Town Park; and Indoor Velodrome cum Sports Centre in Area 45, Tseung Kwan O. A tentative implementation timetable of these three projects is at *Annex 3*.

THE WAY FORWARD

8. We will update Members of the Subcommittee on the progress of the projects from time to time.

Leisure and Cultural Services Department
May 2007

25 Priority Projects
(as at 30 April 2007)
25項優先進行的康樂及文化工程項目
(截至2007年4月30日)

Item No. 項目編號	District 地區	PWP No. 工務工程編號	Project Title 工程名稱	Estimated Project Cost (\$M) 工程預算費用 (百萬元計)	Anticipated Works Start Date 預計動工日期	Anticipated Completion Date 預計完工日期
2 Projects commenced construction works in 2006 2項於2006年已經動工興建						
1	YTM 油尖旺	---	Open Space at Tai Kok Tsui Temporary Market 在大角咀臨時街市關建休憩用地	14.90	Sep-2006 2006年9月	Early 2008 2008年初
2	YL 元朗	3405RO	District Open Space in Area 107, Tin Shui Wai 天水圍第107區的地區休憩用地	91.40	Dec-2006 2006年12月	Late 2008 2008年底
10 Projects to commence construction works in 2007 10項將於2007年動工興建						
3	E 東區	3247RS	Improvement works to Victoria Park Tennis Centre 維多利亞公園網球場改善工程	73.70	Feb-2007 2007年2月	Mid 2009 2009年中
4	KwT 葵青	3401RO	District open space in Shek Yam Estate-phases 1 and 4, Kwai Chung 葵涌石蔭邨第1及4期地區休憩用地	46.10	Apr-2007 2007年4月	Early 2009 2009年初
5	N 北區	3403RO	Local Open Space in Area 28, Fanling/Sheung Shui 粉嶺/上水第28區的鄰舍休憩用地	36.60	Apr-2007 2007年4月	Late 2008 2008年底
6	TW 荃灣	3404RO	Local Open Space in Area 50, Sham Tseng, Tsuen Wan 荃灣深井第50區鄰舍休憩用地	21.10	Apr-2007 2007年4月	Mid 2008 2008年中
7	ST 沙田	3395RO	Ma On Shan Waterfront Promenade 馬鞍山海濱長廊	205.30	Mid 2007 2007年中	Phase 1 : Mid 2009 第1期：2009年中 Phase 2 : Late 2009 第2期：2009年底 Phase 3 : Mid 2010 第3期：2010年中
8	KwT 葵青	3402RO	District Open Space in Area 9, Tsing Yi 青衣第9區的地區休憩用地	172.80	Late 2007 2007年底	Late 2009 2009年底
9	S 南區	3408RO	Recreational Development at North Ap Lei Chau Reclamation 鴨脷洲北部填海區康樂發展工程	94.30	Late 2007 2007年底	Early 2009 2009年初

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10	KT 觀塘	3238RS	Recreational facilities on Jordan Valley former Landfill 佐敦谷堆填區康樂設施工程	175.40	Late 2007 2007年底	Late 2009 2009年底
11	YL 元朗	3048RG	Tin Shui Wai Public Library cum Indoor Recreation Centre 天水圍公共圖書館兼體育館	596.00	Late 2007 2007年底	Mid 2011 2011年中
12	Is 離島	3406RO	Swimming Pool Complex in Area 2, Tung Chung, Lantau 大嶼山東涌新市鎮第2區游泳池場館	400.00	Late 2007 2007年底	Mid 2010 2010年中
8 Projects to commence construction works in 2008 8項將於2008年動工興建						
13	WTS 黃大仙	3411RO	Ngau Chi Wan Recreation Ground 牛池灣遊樂場	195.70	Early 2008 2008年初	Early 2010 2010年初
14	C&W 中西區	3412RO	Sun Yat Sen Memorial Park (Phase II) 中山紀念公園(第二期)	559.50	Early 2008 2008年初	Early 2011 2011年初
15	E 東區	3047RG	Siu Sai Wan Complex 小西灣市政大廈	385.90	Early 2008 2008年初	Late 2010 2010年底
16	WTS 黃大仙	3406RO	District Open Space at Po Kong Village Road, Wong Tai Sin 黃大仙蒲崗村道的地區休憩用地	411.00	Early 2008 2008年初	Late 2010 2010年底
17	Is 離島	3415RO	District Open Space in Area 18, Tung Chung, Lantau 大嶼山東涌第18區的地區休憩用地	189.00	Mid 2008 2008年中	Mid 2010 2010年中
18	N 北區	3261RS	Indoor Recreation Centre in Area 28A, Fanling/Sheung Shui 粉嶺/上水第28A區體育館	190.00	Late 2008 2008年底	Early 2011 2011年初
19	TP 大埔	5258RS	Development of a bathing beach at Lung Mei, Tai Po 在大埔龍尾發展泳灘	73.50	Late 2008 2008年底	Late 2010 2010年底
20	TM 屯門	3264RS	Swimming Pool Complex in Area 1 (San Wai Court), Tuen Mun 屯門第1區(新圍苑) 游泳池場館	392.00	Late 2008 2008年底	Mid 2011 2011年中
4 Projects to commence construction works in 2009 4項將於2009年動工興建						
21	KC 九龍城	----	Construction of an Annex Building for the Ko Shan Theatre 高山劇場新翼	350.00	Early 2009 2009年初	Mid 2011 2011年中
22	SK 西貢	3190SC	Tseung Kwan O Complex in Area 44, Tseung Kwan O 將軍澳44區綜合大樓	360.00	Early 2009 2009年初	Late 2011 2011年底

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23	YL 元朗	3049RG	Public Library and Indoor Recreation Centre in Area 3 Yuen Long 元朗第3區公共圖書館及體育館	473.00	Early 2009 2009年初	Late 2011 2011年底
24	TP 大埔	3267RS	Sports Centre in Area 33, Tai Po 大埔第33區體育館	488.00	Mid 2009 2009年中	Late 2011 2011年底
1 Project to commence construction works in 2010 1項將於2010年動工興建						
25	TW 荃灣	----	Ecological Park (Tso Kung Tam Valley Tsuen Wan) 自然生態公園(荃灣曹公潭谷)	274.00	Mid 2010 2010年中	Mid 2013 2013年中
					(There is scope to advance the delivery by phases) (有可能以分期形式提早落實工程)	

Total :
總計 : **6269.20**

**21 Leisure and Cultural Services Projects
to Proceed Further with Planning Works
(as at 30 April 2007)**

進一步進行策劃工作的21項康樂及文化工程
(截至2007年4月30日)

Item No. 項目編號	District 地區	Project Title 工程名稱	Estimated Project Cost ^{Note 1} (\$M) 工程預算費用 ^{註1} (百萬元計)	Anticipated Works Start Date 預計動工日期	Anticipated Completion Date 預計完工日期
3 projects to commence construction works in 2007 or before 在2007年或以前動工的3項小型工程					
1	SSP 深水埗	Redevelopment of Cheung Sha Wan Road/ Cheung Shun Street Playground (To proceed as minor works item) 長沙灣道/長順街遊樂場重建 (以小型工程方式進行)	6.60	Dec-2006 2006年12月 (Note 2) (註2) (Early 2007 2007年初)	Late 2007 2007年底 (Note 2) (註2) (Early 2008 2008年初)
2	YL 元朗	District Square Areas 33A and 29 Tin Shui Wai (To proceed as minor works item) 天水圍第33A及29區地區廣場 (以小型工程方式進行)	14.70	Mar 2007 2007年3月 (Note 2) (註2) (Mid 2007 2007年中)	Early 2008 2008年初 (Note 2) (註2) (Mid 2008 2008年中)
3	C&W 中西區	New Education cum Exhibition Centre at Hong Kong Zoological and Botanical Gardens (HKZBG) (To proceed as minor works item) 香港動植物公園新教育及展覽中心 (以小型工程方式進行)	3.60	Mid 2007 2007年中	Early 2008 2008年初
2 Projects to commence construction works in 2008 在2008年動工的2項工程					
4	S 南區	Wah Fu Rest Garden (To proceed as minor works item) 華富休憩花園 (以小型工程方式進行)	14.50	Early 2008 2008年初 (Note 2) (註2) (Late 2008 2008年底)	Mid 2009 2009年中 (Note 2) (註2) (Late 2010 2010年底)
5	YTM 油尖旺	Improvement Works of Mongkok Stadium (New Project) 旺角大球場改善工程 (新工程項目)	48.00	Mid 2008 2008年中	Early 2010 2010年初
8 Projects to commence construction works in 2009 在2009年動工的8項工程					
6	E 東區	Aldrich Bay Park 愛秩序灣公園	88.50	Early 2009 2009年初 (Site would not be available until early 2009) (工程地盤於2009年初才可供使用)	Late 2010 2010年底
7	N 北區	Local Open Space in Area 25 Fanling/ Sheung Shui 粉嶺/上水第25區鄰舍休憩用地	21.70	Early 2009 2009年初	Late 2010 2010年底

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8	KC 九龍城	"LO" site at Chung Yee Street 位於忠義街的"鄰舍休憩用地"	41.00	Mid 2009 2009年中	Late 2010 2010年底
9	SK 西貢	District Open Space in Area 37, Tseung Kwan O 將軍澳第37區地區休憩用地	34.00	Mid 2009 2009年中	Late 2010 2010年底
10	KT 觀塘	Lam Tin North Municipal Services Building (Site utilization and plot ratio issues resolved) 藍田北市政大樓 (土地運用及地積比率問題已解決)	519.80	Late 2009 2009年底	Late 2012 2012年底
11	YL 元朗	Leisure Centre in Area 101 Tin Shui Wai [Proposed to rename as Sports Centre and Community Hall in Area 101 Tin Shui Wai] 天水圍第101區康樂中心 [建議改名為天水圍第101區體育館及社區會堂]	190.10	Late 2009 2009年底	Early 2012 2012年初
12	SK 西貢	District Open Space, Sports Centre and Library in Area 74 Tseung Kwan O (New Project) (Site utilization and plot ratio issues resolved) 將軍澳第74區地區休憩用地、體育館及圖書館 (新工程項目) (土地運用及地積比率問題已解決)	390.00	Late 2009 2009年底 (Note 2) (註 2) (Late 2010 2010年底)	Mid 2012 2012年中 (Note 2) (註 2) (Early 2013 2013年初)
13	SSP 深水埗	Conversion of the Secondary pool of the Lai Chi Kok Park Swimming Pool into an Indoor Heated Pool 把荔枝角公園游泳池的副池改建為室內暖水池	35.40	Late 2009 2009年底 (Note 2) (註 2) (Mid 2010 2010年中)	Late 2011 2011年底
7 Projects to commence construction works in 2010 在2010年動工的7項工程					
14	E 東區	Quarry Bay Park Phase II (Stages 2 & 3) 鯪魚涌公園第II期(第2和3階段)	82.80	Early 2010 2010年初 (Site would not be available until early 2010) (工程地盤於2010年初才可供使用)	Late 2011 2011年底
15	TM 屯門	DOS in Area 27 (Sham Shing) Tuen Mun 屯門第27區(三聖)地區休憩用地	58.10	Early 2010 2010年初 (Site would not be available until early 2010) (工程地盤於2010年初才可供使用)	Early 2012 2012年初
16	KwT 葵青	Indoor Recreation Centre Area 4 Tsing Yi 青衣第四區體育館 (Site utilization and plot ratio issues resolved) (土地運用及地積比率問題已解決)	159.00	Mid 2010 2010年中	Early 2013 2013年初

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17	N 北區	District Open Space in Areas 47 and 48 Fanling/Sheung Shui (Phase 1) [Previously named as District Open Space in Areas 47 and 48 Fanling/Sheung Shui] 粉嶺/上水第47及48區地區休憩用地(第一期) [先前命名為粉嶺/上水第47及48區地區休憩用地]	35.30	Mid 2010 2010年中	Late 2011 2011年底
18	TM 屯門	Indoor Recreation Centre Area 14 (Siu Lun) Tuen Mun 屯門第14區(兆麟)體育館	130.00	Mid 2010 2010年中	Early 2013 2013年初
19	ST 沙田	Indoor Recreation Centre cum Library Area 14B, Sha Tin 沙田第14B區體育館兼圖書館	335.00	Late 2010 2010年底	Mid 2013 2013年中
20	SSP 深水埗	Tung Chau Street Complex 通州街市政大廈	441.00	Late 2010 2010年底	Late 2013 2013年底
1 Project with implementation schedule yet to be confirmed 1項未有工程時間表的工程					
21	TW 荃灣	Sports Centre between Tsuen Wan Park and Tsuen Wan Road [Previously named District Open Space and Indoor Recreation Centre Area between Tsuen Wan Park and Tsuen Wan Road] 荃灣公園與荃灣路之間的體育館 [先前命名為荃灣公園與荃灣路之間的地區休憩用地及體育館]	235.40	To tie in with the KCRC's CDA programme. 配合九廣鐵路公司的綜合發展區計劃。	

Total :
總計 : **2884.50**

Note 1 - The scopes of a large number of these projects were worked out in the Ex-MC days and with the lapse of time they need to be re-examined in light of the present-day requirements. Hence, the cost estimates of the projects are subject to review upon finalization of their scopes and completion of feasibility studies.

註1 - 很多工程範圍是在兩個前市政局年代擬定的。由於隔了一段時間，我們需按現時需求，重新檢視這些工程範圍。因此，這些工程預算費用，需待工程範圍敲定及可行性研究完成後，再作覆檢才能作實。

Note 2 - The works start date has been revised and advanced and the original works start date committed in December 2006 is shown in bracket.

註2 - 該項工程的動工日期作了修訂並予以提前，而在2006年12月承諾的原有動工日期，則以括號表示。

**3 Leisure and Cultural Services Projects in Kwun Tong and Tseung Kwan O
(as at 30 April 2007)**

**3項於觀塘及將軍澳的康樂及文化工程
(截至2007年4月30日)**

Item No. 項目編號	District 地區	Project Title 工程名稱	Estimated Project Cost (Note) (\$M) 工程預算費用 (註) (百萬元計)	Anticipated Works Start Date 預計動工日期	Anticipated Completion Date 預計完工日期
1	KT 觀塘	Redevelopment of Kwun Tong Swimming Pool Complex 重建觀塘游泳池場館	725.40	Mid 2009 2009年中	Late 2011 2011年底
2	KT 觀塘	Cross District Community Cultural Centre in Kwun Tong 於觀塘興建跨區社區文化中心	1000.00	Early 2011 2011年初	Mid 2014 2014年中
3	SK 西貢	Town Park, Indoor Velodrome cum Sports Centre in Area 45, Tseung Kwan O 將軍澳第45區市鎮公園、室內單車場及體育館	595.00	Mid 2009 2009年中	Mid 2012 (By phases) 2012年中 (分期完成)

Note : The cost estimates and programme of the three projects are subject to review upon finalization of their scopes and completion of feasibility studies.

註：三項工程預算費用及時間表，需待工程範圍敲定及可行性研究完成後，再作覆檢才能作實。