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4 May 2007

Clerk to Legislative Council Panel on Public Service
Legislative Council
Legislative Council Building
8 Jackson Road
Central, Hong Kong
(Attn: Mr Noel SUNG)

Dear Mr Sung,

**Legislative Council Panel on Public Service
Follow-up to Meeting on 16 April 2007**

I refer to your letter ref. CB1/PL/PS dated 17 April 2007 and am pleased to provide you with the requested information as follows:

- (a) As mentioned in paragraph 14 of the Legislative Council Public Service Panel Paper LC Paper No. CB(1)1255/06-07(03), we are proposing a two-year extension of the supernumerary AOSGC post (i.e. until 30 June 2009). We will critically review the continued need or otherwise for this post before the expiry of the proposed two-year extension in light of the prevailing workload and operational requirements of the CSD at that time.
- (b) For Personal Emolument, the total notional annual salary cost and their full annual average staff costs for all the 14 staff (i.e. 3 directorate staff and 11 non-directorate staff) in CSD Secretariat at mid-point are \$8,722,320 and \$13,022,000 respectively. There is no separate account

for the general expenses of CSD Secretariat. They are subsumed in the total departmental expenses of the Central Policy Unit.

Please also be informed that the Administration will submit a paper on the aforesaid proposal to the Establishment Subcommittee of the Finance Committee shortly.

Yours sincerely,

(Raymond Tam)
for Head, Central Policy Unit

c.c. Secretary for the Civil Service