

LEGISLATIVE COUNCIL BRIEF

Hotel and Guesthouse Accommodation Ordinance (Chapter 349)

Hotel and Guesthouse Accommodation (Revision of Licence Fees) Regulation 2007

INTRODUCTION

In exercise of his power under section 29A of the Interpretation and General Clauses Ordinance (Chapter 1)¹ by virtue of section 22 of the Hotel and Guesthouse Accommodation Ordinance (Chapter 349) (the Ordinance)², the Secretary for Financial Services and the Treasury has made the Hotel and Guesthouse Accommodation (Revision of Licence Fees) Regulation 2007 (Annex A) to revise the fees payable for the issue and renewal of licences as specified in Schedule 1 and Schedule 2 to the Hotel and Guesthouse Accommodation (Fees) Regulations (Chapter 349 sub. leg. B) (the Regulations).

A

¹ Section 29A of Chapter 1 provides -

"(1) Where the amount of any fee or charge is for the time being specified in, or otherwise fixed or determined by, subsidiary legislation made by the Chief Executive in Council, subject to subsection (2), the Financial Secretary may by similar subsidiary legislation increase or decrease, or otherwise vary, the amount of the fee or charge." According to section 3 of Chapter 1, "Financial Secretary" means the Financial Secretary of the Hong Kong Special Administrative Region and the Secretary for Financial Services and the Treasury.

² Section 22(1) of Chapter 349 provides -

"(1) The Chief Executive in Council may by regulation provide for or in relation to -
(f) the fees to be charged for any matter prescribed or permitted by this Ordinance;"

Section 22(5) of Chapter 349 provides -

"(5) Any regulation made under subsection (1)(f) may provide for -

(a) a different fee to be payable having regard to -

- (i) the type or description of a hotel or a guesthouse;
- (ii) the number of rooms where accommodation is available in a hotel or a guesthouse;
- (iii) the number of guests able to be accommodated in a hotel or a guesthouse;"

BACKGROUND AND JUSTIFICATIONS

2. The Ordinance aims to provide for a statutory licensing scheme to regulate the fire and building safety of hotels and guesthouses. Schedule 1 to the Regulations specifies the fees to be payable for the issue of licences under section 8 of the Ordinance³ and Schedule 2 specifies the fees to be payable for the renewal of licences under section 9 of the Ordinance⁴. The existing and proposed fees of the two schedules are tabled at Annex B.

B

3. The Government has frozen most fees and charges since 1998 as an exceptional measure to alleviate the financial burden on the public in times of economic difficulty. In 2005, with the economy gradually picking up, and the intended adherence to the "user pays" principle, the Government started to revise the fees and charges for services not directly affecting people's livelihood.

4. In March 2005, the Home Affairs Bureau (HAB) consulted the Legislative Council Panel on Home Affairs (the Panel) on proposals to revise the fees and charges for services under the purview of HAB that had relatively little impact on the daily life of the general public or the running costs of business operators. Fee items under the Regulations were included in the paper. The fees under the Regulations were

³ Section 8 of Chapter 349 provides -

- "(1) An application by a person for a licence in respect of a hotel or a guesthouse shall be made to the Authority in such form and manner as the Authority may determine.
- (2) The Authority shall, on receipt of an application under subsection (1), determine the application -
- (a) by issuing to and in the name of the applicant, a licence for the hotel or the guesthouse imposing such conditions as he thinks fit; or
- (b) by refusing to issue a licence to the applicant.
- (5) A licence issued under this section shall -
- (c) not take effect except on payment of the prescribed fee;"

⁴ Section 9 of Chapter 349 provides -

- "(1) A person holding a licence in respect of a hotel or a guesthouse may, not less than 3 months before the expiration of the licence, apply for the licence to be renewed for a period of time being not more than 84 months.
- (2) An application for renewal of a licence shall be made to the Authority in such form and manner as the Authority may determine.
- (3) The renewal of a licence under this section shall not take effect except on payment of the prescribed fee and the Authority may in respect of the renewed licence impose any condition in addition to or instead of any condition previously imposed by him under section 8."

subsequently revised on 1 January 2006.

5. The fee revision in respect of the Regulations is intended to be an annual exercise to gradually achieve full-cost recovery. Following the fee revision in 2006, HAB issued an information paper on the "Revision of Fees and Charges for items under the (A) Building Management Ordinance (Cap.344) and (B) Hotel and Guesthouse Accommodation Ordinance (Cap.349)" to the Legislative Council Panel on Home Affairs on 25 April 2007. The paper informed Members, inter alia, of the proposals to revise the fees payable for the issue and renewal of licences under the Ordinance in 2007. The Panel did not make any comment on the fee revision proposals.

6. Under the "user pays" principle, it is important that users of Government services pay the full costs incurred in the provision of services. As explained to the Panel in April 2007, the level of fee increase should be determined generally in accordance with the following guidelines –

- (a) achieve full-cost recovery within seven years for those fees with existing cost recovery rate of less than 40% below target, through a 20% increase;
- (b) achieve full-cost recovery within three to seven years for those fees with existing cost recovery rate of between 40% and 70% of target, through a 15% increase; and
- (c) achieve full-cost recovery within one to three years for those fees with existing cost recovery rate of over 70% of target, through a 10% or lower increase.

For fee reductions, the fees will be reduced to the full cost level in one go.

HOTEL AND GUESTHOUSE ACCOMMODATION (REVISION OF LICENCE FEES) REGULATION 2007

7. Following the last revision on 1 January 2006, a fresh costing exercise was carried out to review the fee items under the Regulations. The current fee levels under the Regulations cover 38% to 117% of the full cost of issue of new licences, and 90% to 104% of that

of renewal of licences for hotels and guesthouses. In accordance with the guidelines in paragraph 6 above, we have decided the following adjustments in 2007 –

- (a) To increase the fees for issue of new licences by 10% to 20% for hotels and guesthouses with one to five rooms;
- (b) To increase the fees for the issue of new licences by 10% to 15% for hotels and guesthouses with six to 100 rooms;
- (c) To decrease the fees for the issue of new licences by 2% to 14% for hotels and guesthouses with over 100 rooms;
- (d) To increase the fees for the renewal of licences by 2% to 4% for hotels and guesthouses with one to five rooms;
- (e) To revise the fees for the renewal of licences by –4% to 10% for hotels and guesthouses with six to 100 rooms; and
- (f) To increase the fees for the renewal of licences by 0.1% to 4% for hotels and guesthouses with over 100 rooms.

A 8. The Hotel and Guesthouse Accommodation (Revision of Licence Fees) Regulation 2007 (Annex A), made by the Secretary for Financial Services and the Treasury, seeks to revise the fees set out in Schedule 1 and Schedule 2 to the Regulations by repealing the old schedules and substituting the new ones.

LEGISLATIVE TIMETABLE

9. The legislative timetable will be –

Publication in the Gazette	8 June 2007
Tabling in the Legislative Council for negative vetting	13 June 2007

10. We propose that the new fees shall take effect on 1 November 2007.

EFFICIENCY INITIATIVES

11. We have been taking measures to reduce or contain costs through implementing efficiency measures and exploring various initiatives such as computerization and streamlining of procedures. Such efficiency savings and improvement measures have been factored into the calculation of costs for individual fee items.

FINANCIAL IMPLICATIONS

12. It is estimated that the proposed fee revisions will bring about a net increase of about \$104,000 in revenue per annum.

CONSULTATION WITH LEGCO PANEL

13. We issued an information paper on the "Revision of Fees and Charges for items under the (A) Building Management Ordinance (Cap.344) and (B) Hotel and Guesthouse Accommodation Ordinance (Cap.349)" to the Legislative Council Panel on Home Affairs on 25 April 2007. The Panel did not make any comment on the fee revision proposals (as described in paragraph 5 above).

PUBLICITY

14. A press release will be issued to tie in with the publication of the Hotel and Guesthouse Accommodation (Revision of Licence Fees) Regulation in the Gazette on 8 June 2007.

ENQUIRY

15. For enquiries on this brief, please contact Mr TANG Hung-ki, Chief Officer of the Licensing Authority, on telephone number 2881 7016.

Home Affairs Department
June 2007

**Hotel and Guesthouse Accommodation
(Revision of Licence Fees) Regulation 2007**

ANNEXES

- Annex A Hotel and Guesthouse Accommodation (Revision of
Licence Fees) Regulation 2007
- Annex B Existing and proposed fees under the Hotel and
Guesthouse Accommodation (Fees) Regulations
(Cap.349 sub. leg. B)

**HOTEL AND GUESTHOUSE ACCOMMODATION
(REVISION OF LICENCE FEES)
REGULATION 2007**

(Made by the Secretary for Financial Services and the Treasury under section 29A of the Interpretation and General Clauses Ordinance (Cap. 1) by virtue of section 22 of the Hotel and Guesthouse Accommodation Ordinance (Cap. 349))

1. Commencement

This Regulation shall come into operation on 1 November 2007.

2. Schedules 1 and 2 substituted

Schedules 1 and 2 to the Hotel and Guesthouse Accommodation (Fees) Regulations (Cap. 349 sub. leg. B) are repealed and the following substituted –

“SCHEDULE 1 [ss. 3(a) & 4(b)]

**FEE PAYABLE UPON ISSUE OF LICENCE UNDER SECTION 8 OF
THE ORDINANCE**

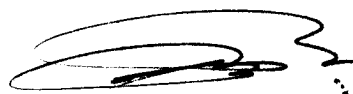
Number of rooms in which accommodation is available	Fee for 12 months \$	Fee for 24 months \$	Fee for 36 months \$	Fee for 48 months \$	Fee for 60 months \$	Fee for 72 months \$	Fee for 84 months \$
1 - 3	4,570	5,720	6,580	11,100	13,350	14,900	17,050
4 - 5	4,760	5,970	7,370	11,800	14,250	16,800	18,450
6 - 9	6,900	8,840	10,800	16,250	19,450	21,550	23,500
10 - 20	12,600	14,600	16,600	22,250	25,450	27,450	30,550
21 - 30	19,650	21,850	24,050	29,800	33,200	35,000	38,250
31 - 40	26,050	28,400	30,750	36,650	40,150	41,800	45,150
41 - 50	33,850	36,300	38,700	42,800	46,250	49,650	53,150
51 - 100	40,250	41,000	43,400	49,300	52,850	56,450	60,000
101 - 200	56,350	58,650	61,000	66,200	69,500	72,800	76,100
201 - 300	61,750	64,300	66,800	72,250	75,750	79,250	82,750
301 - 400	67,050	69,800	72,600	78,250	82,000	85,750	89,500
401 - 500	72,850	75,850	78,900	84,850	88,850	92,850	96,850
over 500	80,450	83,900	87,400	93,750	98,200	102,700	107,100

SCHEDULE 2

[ss. 3(b) & 4(c)]

**FEE PAYABLE UPON RENEWAL OF LICENCE UNDER SECTION 9
OF THE ORDINANCE**

Number of rooms in which accommodation is available	Fee for 12 months \$	Fee for 24 months \$	Fee for 36 months \$	Fee for 48 months \$	Fee for 60 months \$	Fee for 72 months \$	Fee for 84 months \$
1 - 3	2,650	3,560	4,470	8,300	10,200	12,050	13,950
4 - 5	3,310	4,400	5,500	9,520	11,600	13,650	15,700
6 - 9	6,050	7,600	9,100	13,500	16,000	18,450	20,950
10 - 20	9,200	10,750	12,350	16,850	19,400	21,950	24,450
21 - 30	15,100	16,800	18,500	23,150	25,800	28,500	31,150
31 - 40	18,450	20,300	22,100	26,850	29,650	32,450	35,250
41 - 50	20,150	22,050	23,950	28,750	31,600	34,500	37,350
51 - 100	22,400	24,400	26,400	31,300	34,250	37,200	40,150
101 - 200	25,100	27,450	29,750	35,000	38,300	41,550	44,850
201 - 300	27,350	29,850	32,400	37,850	41,300	44,800	48,300
301 - 400	29,500	32,300	35,050	40,750	44,500	48,250	52,000
401 - 500	31,900	34,900	37,950	43,850	47,850	51,850	55,850
over 500	36,500	39,950	43,450	49,850	54,250	58,700	63,150".



Secretary for Financial Services and
the Treasury

22 May 2007

Explanatory Note

This Regulation revises the fees payable upon the issue and renewal of licences under the Hotel and Guesthouse Accommodation Ordinance (Cap. 349).

**Existing and proposed fees under
Hotel and Guesthouse Accommodation (Fees) Regulations (Cap. 349 sub. leg. B)**

<i>Fee Item</i>	<i>Full cost (at 2006-07 price level) (\$)</i>	<i>Existing fee level (\$)</i>	<i>Proposed fee level (\$)</i>	<i>Amount increase/ decrease (\$)</i>	<i>% increase/ decrease</i>	<i>Annual increase/ decrease in revenue</i>	<i>No. of years for full-cost recovery</i>
<u>Home Affairs Department</u>							
Hotel and Guesthouse Accommodation (Fees) Regulations							
Issue of Licence							
<i>1-year licence</i>							
1-3 rooms	\$9,394	\$3,970	\$4,570	\$600	15%	\$1,200	7
4-5 rooms	\$10,418	\$3,970	\$4,760	\$790	20%	\$11,060	6
6-9 rooms	\$14,857	\$6,000	\$6,900	\$900	15%	\$12,600	7
10-20 rooms	\$22,266	\$10,950	\$12,600	\$1,650	15%	\$4,950	6
21-30 rooms	\$30,701	\$17,100	\$19,650	\$2,550	15%	\$2,550	5
31-40 rooms	\$38,429	\$22,650	\$26,050	\$3,400	15%	\$6,800	4
41-50 rooms	\$44,311	\$29,450	\$33,850	\$4,400	15%	-	3
51-100 rooms	\$50,447	\$35,000	\$40,250	\$5,250	15%	\$10,500	3
101-200 rooms	\$56,340	\$59,600	\$56,350	-\$3,250	-5%	-\$29,250	1
201-300 rooms	\$61,773	\$67,100	\$61,750	-\$5,350	-8%	-\$10,700	1
301-400 rooms	\$67,025	\$74,550	\$67,050	-\$7,500	-10%	-\$15,000	1
401-500 rooms	\$72,848	\$82,000	\$72,850	-\$9,150	-11%	-	1
>500 rooms	\$80,441	\$94,050	\$80,450	-\$13,600	-14%	-	1
<i>2-years licence</i>							
1-3 rooms	\$10,305	\$4,970	\$5,720	\$750	15%	-	6
4-5 rooms	\$11,514	\$5,190	\$5,970	\$780	15%	\$1,560	6
6-9 rooms	\$16,357	\$7,690	\$8,840	\$1,150	15%	\$1,150	6
10-20 rooms	\$23,839	\$12,700	\$14,600	\$1,900	15%	-	5
21-30 rooms	\$32,401	\$19,000	\$21,850	\$2,850	15%	-	4
31-40 rooms	\$40,250	\$24,700	\$28,400	\$3,700	15%	-	4
41-50 rooms	\$46,206	\$31,550	\$36,300	\$4,750	15%	-	3
51-100 rooms	\$52,433	\$37,250	\$41,000	\$3,750	10%	-	4
101-200 rooms	\$58,659	\$61,700	\$58,650	-\$3,050	-5%	-	1
201-300 rooms	\$64,293	\$69,350	\$64,300	-\$5,050	-7%	-	1
301-400 rooms	\$69,802	\$77,100	\$69,800	-\$7,300	-9%	-	1
401-500 rooms	\$75,871	\$84,800	\$75,850	-\$8,950	-11%	-	1
>500 rooms	\$83,910	\$97,200	\$83,900	-\$13,300	-14%	-	1

<i>Fee Item</i>	<i>Full cost (at 2006-07 price level) (\$)</i>	<i>Existing fee level (\$)</i>	<i>Proposed fee level (\$)</i>	<i>Amount increase/ decrease (\$)</i>	<i>% increase/ decrease</i>	<i>Annual increase/ decrease in revenue</i>	<i>No. of years for full-cost recovery</i>
<i>3-years licence</i>							
1-3 rooms	\$11,217	\$5,720	\$6,580	\$860	15%	\$1,720	5
4-5 rooms	\$12,611	\$6,410	\$7,370	\$960	15%	\$5,760	5
6-9 rooms	\$17,857	\$9,370	\$10,800	\$1,430	15%	\$14,300	5
10-20 rooms	\$25,412	\$14,450	\$16,600	\$2,150	15%	\$4,300	4
21-30 rooms	\$34,102	\$20,900	\$24,050	\$3,150	15%	-	4
31-40 rooms	\$42,072	\$26,750	\$30,750	\$4,000	15%	-	4
41-50 rooms	\$48,102	\$33,650	\$38,700	\$5,050	15%	-	3
51-100 rooms	\$54,419	\$39,450	\$43,400	\$3,950	10%	-	4
101-200 rooms	\$60,977	\$63,750	\$61,000	-\$2,750	-4%	-	1
201-300 rooms	\$66,813	\$71,600	\$66,800	-\$4,800	-7%	-	1
301-400 rooms	\$72,579	\$79,600	\$72,600	-\$7,000	-9%	-	1
401-500 rooms	\$78,895	\$87,600	\$78,900	-\$8,700	-10%	-	1
>500 rooms	\$87,380	\$100,400	\$87,400	-\$13,000	-13%	-	1
<i>4-years licence</i>							
1-3 rooms	\$15,046	\$9,650	\$11,100	\$1,450	15%	-	4
4-5 rooms	\$16,626	\$10,250	\$11,800	\$1,550	15%	-	4
6-9 rooms	\$22,276	\$14,150	\$16,250	\$2,100	15%	-	4
10-20 rooms	\$29,903	\$19,350	\$22,250	\$2,900	15%	-	4
21-30 rooms	\$38,720	\$25,900	\$29,800	\$3,900	15%	-	3
31-40 rooms	\$46,812	\$31,850	\$36,650	\$4,800	15%	-	3
41-50 rooms	\$52,916	\$38,900	\$42,800	\$3,900	10%	-	4
51-100 rooms	\$59,323	\$44,800	\$49,300	\$4,500	10%	-	3
101-200 rooms	\$66,214	\$68,650	\$66,200	-\$2,450	-4%	-	1
201-300 rooms	\$72,252	\$76,750	\$72,250	-\$4,500	-6%	-	1
301-400 rooms	\$78,274	\$85,000	\$78,250	-\$6,750	-8%	-	1
401-500 rooms	\$84,837	\$93,200	\$84,850	-\$8,350	-9%	-	1
>500 rooms	\$93,768	\$106,400	\$93,750	-\$12,650	-12%	-	1

<i>Fee Item</i>	<i>Full cost (at 2006-07 price level) (\$)</i>	<i>Existing fee level (\$)</i>	<i>Proposed fee level (\$)</i>	<i>Amount increase/ decrease (\$)</i>	<i>% increase/ decrease</i>	<i>Annual increase/ decrease in revenue</i>	<i>No. of years for full-cost recovery</i>
<i>5-years licence</i>							
1-3 rooms	\$16,930	\$11,600	\$13,350	\$1,750	15%	-	3
4-5 rooms	\$18,695	\$12,400	\$14,250	\$1,850	15%	-	3
6-9 rooms	\$24,749	\$16,900	\$19,450	\$2,550	15%	-	3
10-20 rooms	\$32,449	\$22,150	\$25,450	\$3,300	15%	-	3
21-30 rooms	\$41,393	\$28,850	\$33,200	\$4,350	15%	-	3
31-40 rooms	\$49,606	\$34,900	\$40,150	\$5,250	15%	-	3
41-50 rooms	\$55,784	\$42,050	\$46,250	\$4,200	10%	-	3
51-100 rooms	\$62,282	\$48,050	\$52,850	\$4,800	10%	-	3
101-200 rooms	\$69,506	\$71,650	\$69,500	-\$2,150	-3%	-	1
201-300 rooms	\$75,745	\$79,950	\$75,750	-\$4,200	-5%	-	1
301-400 rooms	\$82,024	\$88,500	\$82,000	-\$6,500	-7%	-	1
401-500 rooms	\$88,834	\$96,950	\$88,850	-\$8,100	-8%	-	1
>500 rooms	\$98,210	\$110,500	\$98,200	-\$12,300	-11%	-	1
<i>6-years licence</i>							
1-3 rooms	\$18,814	\$13,550	\$14,900	\$1,350	10%	-	4
4-5 rooms	\$20,764	\$14,600	\$16,800	\$2,200	15%	-	3
6-9 rooms	\$27,222	\$18,750	\$21,550	\$2,800	15%	-	3
10-20 rooms	\$34,994	\$24,950	\$27,450	\$2,500	10%	-	4
21-30 rooms	\$44,066	\$31,800	\$35,000	\$3,200	10%	-	4
31-40 rooms	\$52,400	\$38,000	\$41,800	\$3,800	10%	-	4
41-50 rooms	\$58,653	\$45,150	\$49,650	\$4,500	10%	-	3
51-100 rooms	\$65,241	\$51,300	\$56,450	\$5,150	10%	-	3
101-200 rooms	\$72,797	\$74,700	\$72,800	-\$1,900	-3%	-	1
201-300 rooms	\$79,237	\$83,200	\$79,250	-\$3,950	-5%	-	1
301-400 rooms	\$85,773	\$91,950	\$85,750	-\$6,200	-7%	-	1
401-500 rooms	\$92,831	\$100,700	\$92,850	-\$7,850	-8%	-	1
>500 rooms	\$102,653	\$114,700	\$102,700	-\$12,000	-10%	-	1

<i>Fee Item</i>	<i>Full cost (at 2006-07 price level) (\$)</i>	<i>Existing fee level (\$)</i>	<i>Proposed fee level (\$)</i>	<i>Amount increase/ decrease (\$)</i>	<i>% increase/ decrease</i>	<i>Annual increase/ decrease in revenue</i>	<i>No. of years for full-cost recovery</i>
<i>7-years licence</i>							
1-3 rooms	\$20,698	\$15,500	\$17,050	\$1,550	10%	-	3
4-5 rooms	\$22,833	\$16,750	\$18,450	\$1,700	10%	-	4
6-9 rooms	\$29,695	\$21,350	\$23,500	\$2,150	10%	-	4
10-20 rooms	\$37,540	\$27,750	\$30,550	\$2,800	10%	-	4
21-30 rooms	\$46,739	\$34,750	\$38,250	\$3,500	10%	-	4
31-40 rooms	\$55,195	\$41,050	\$45,150	\$4,100	10%	-	4
41-50 rooms	\$61,521	\$48,300	\$53,150	\$4,850	10%	-	3
51-100 rooms	\$68,199	\$54,550	\$60,000	\$5,450	10%	-	3
101-200 rooms	\$76,088	\$77,700	\$76,100	-\$1,600	-2%	-	1
201-300 rooms	\$82,730	\$86,400	\$82,750	-\$3,650	-4%	-	1
301-400 rooms	\$89,523	\$95,450	\$89,500	-\$5,950	-6%	-	1
401-500 rooms	\$96,827	\$104,400	\$96,850	-\$7,550	-7%	-	1
>500 rooms	\$107,095	\$118,800	\$107,100	-\$11,700	-10%	-	1
Renewal of Licence							
<i>1-year licence</i>							
1-3 rooms	\$2,650	\$2,590	\$2,650	\$60	2%	\$900	1
4-5 rooms	\$3,308	\$3,230	\$3,310	\$80	2%	\$4,480	1
6-9 rooms	\$6,101	\$5,500	\$6,050	\$550	10%	\$47,300	2
10-20 rooms	\$9,201	\$9,580	\$9,200	-\$380	-4%	-\$3,800	1
21-30 rooms	\$15,114	\$14,900	\$15,100	\$200	1%	\$400	1
31-40 rooms	\$18,468	\$18,300	\$18,450	\$150	0.8%	\$600	1
41-50 rooms	\$20,140	\$20,050	\$20,150	\$100	0.5%	-	1
51-100 rooms	\$22,410	\$22,300	\$22,400	\$100	0.4%	\$900	1
101-200 rooms	\$25,113	\$25,050	\$25,100	\$50	0.2%	\$700	1
201-300 rooms	\$27,347	\$27,300	\$27,350	\$50	0.2%	\$400	1
301-400 rooms	\$29,521	\$29,450	\$29,500	\$50	0.2%	\$250	1
401-500 rooms	\$31,884	\$31,800	\$31,900	\$100	0.3%	\$900	1
>500 rooms	\$36,502	\$36,450	\$36,500	\$50	0.1%	\$800	1

<i>Fee Item</i>	<i>Full cost (at 2006-07 price level) (\$)</i>	<i>Existing fee level (\$)</i>	<i>Proposed fee level (\$)</i>	<i>Amount increase/ decrease (\$)</i>	<i>% increase/ decrease</i>	<i>Annual increase/ decrease in revenue</i>	<i>No. of years for full-cost recovery</i>
<i>2-years licence</i>							
1-3 rooms	\$3,561	\$3,450	\$3,560	\$110	3%	\$330	1
4-5 rooms	\$4,404	\$4,280	\$4,400	\$120	3%	\$720	1
6-9 rooms	\$7,601	\$7,120	\$7,600	\$480	7%	\$4,320	1
10-20 rooms	\$10,774	\$11,100	\$10,750	-\$350	-3%	-	1
21-30 rooms	\$16,814	\$16,550	\$16,800	\$250	2%	-	1
31-40 rooms	\$20,290	\$20,050	\$20,300	\$250	1%	\$250	1
41-50 rooms	\$22,036	\$21,900	\$22,050	\$150	0.7%	-	1
51-100 rooms	\$24,396	\$24,250	\$24,400	\$150	0.6%	-	1
101-200 rooms	\$27,431	\$27,150	\$27,450	\$300	1%	-	1
201-300 rooms	\$29,867	\$29,550	\$29,850	\$300	1%	-	1
301-400 rooms	\$32,298	\$32,000	\$32,300	\$300	0.9%	\$300	1
401-500 rooms	\$34,908	\$34,600	\$34,900	\$300	0.9%	-	1
>500 rooms	\$39,972	\$39,650	\$39,950	\$300	0.8%	-	1
<i>3-years licence</i>							
1-3 rooms	\$4,472	\$4,310	\$4,470	\$160	4%	\$1,440	1
4-5 rooms	\$5,501	\$5,330	\$5,500	\$170	3%	\$2,720	1
6-9 rooms	\$9,101	\$8,730	\$9,100	\$370	4%	\$12,210	1
10-20 rooms	\$12,346	\$12,650	\$12,350	-\$300	-2%	-\$1,500	1
21-30 rooms	\$18,514	\$18,200	\$18,500	\$300	2%	\$900	1
31-40 rooms	\$22,111	\$21,800	\$22,100	\$300	1%	\$300	1
41-50 rooms	\$23,931	\$23,700	\$23,950	\$250	1%	-	1
51-100 rooms	\$26,382	\$26,150	\$26,400	\$250	1%	\$500	1
101-200 rooms	\$29,750	\$29,200	\$29,750	\$550	2%	\$1,100	1
201-300 rooms	\$32,387	\$31,800	\$32,400	\$600	2%	\$600	1
301-400 rooms	\$35,075	\$34,500	\$35,050	\$550	2%	\$550	1
401-500 rooms	\$37,932	\$37,400	\$37,950	\$550	1%	-	1
>500 rooms	\$43,442	\$42,800	\$43,450	\$650	2%	-	1

<i>Fee Item</i>	<i>Full cost (at 2006-07 price level) (\$)</i>	<i>Existing fee level (\$)</i>	<i>Proposed fee level (\$)</i>	<i>Amount increase/ decrease (\$)</i>	<i>% increase/ decrease</i>	<i>Annual increase/ decrease in revenue</i>	<i>No. of years for full-cost recovery</i>
<i>4-years licence</i>							
1-3 rooms	\$8,302	\$8,010	\$8,300	\$290	4%	-	1
4-5 rooms	\$9,516	\$9,220	\$9,520	\$300	3%	-	1
6-9 rooms	\$13,520	\$13,250	\$13,500	\$250	2%	-	1
10-20 rooms	\$16,838	\$17,000	\$16,850	-\$150	-0.9%	-	1
21-30 rooms	\$23,133	\$22,700	\$23,150	\$450	2%	-	1
31-40 rooms	\$26,851	\$26,400	\$26,850	\$450	2%	-	1
41-50 rooms	\$28,745	\$28,400	\$28,750	\$350	1%	-	1
51-100 rooms	\$31,286	\$30,900	\$31,300	\$400	1%	-	1
101-200 rooms	\$34,987	\$34,100	\$35,000	\$900	3%	-	1
201-300 rooms	\$37,825	\$36,950	\$37,850	\$900	2%	-	1
301-400 rooms	\$40,770	\$39,900	\$40,750	\$850	2%	-	1
401-500 rooms	\$43,874	\$43,000	\$43,850	\$850	2%	-	1
>500 rooms	\$49,830	\$48,850	\$49,850	\$1,000	2%	-	1
<i>5-years licence</i>							
1-3 rooms	\$10,186	\$9,820	\$10,200	\$380	4%	-	1
4-5 rooms	\$11,585	\$11,200	\$11,600	\$400	4%	-	1
6-9 rooms	\$15,992	\$15,650	\$16,000	\$350	2%	-	1
10-20 rooms	\$19,383	\$19,450	\$19,400	-\$50	-0.3%	-	1
21-30 rooms	\$25,806	\$25,300	\$25,800	\$500	2%	-	1
31-40 rooms	\$29,645	\$29,100	\$29,650	\$550	2%	-	1
41-50 rooms	\$31,614	\$31,200	\$31,600	\$400	1%	-	1
51-100 rooms	\$34,245	\$33,800	\$34,250	\$450	1%	-	1
101-200 rooms	\$38,278	\$37,100	\$38,300	\$1,200	3%	-	1
201-300 rooms	\$41,318	\$40,150	\$41,300	\$1,150	3%	-	1
301-400 rooms	\$44,519	\$43,400	\$44,500	\$1,100	3%	-	1
401-500 rooms	\$47,870	\$46,750	\$47,850	\$1,100	2%	-	1
>500 rooms	\$54,272	\$52,950	\$54,250	\$1,300	2%	-	1

<i>Fee Item</i>	<i>Full cost (at 2006-07 price level) (\$)</i>	<i>Existing fee level (\$)</i>	<i>Proposed fee level (\$)</i>	<i>Amount increase/ decrease (\$)</i>	<i>% increase/ decrease</i>	<i>Annual increase/ decrease in revenue</i>	<i>No. of years for full-cost recovery</i>
<i>6-years licence</i>							
1-3 rooms	\$12,070	\$11,600	\$12,050	\$450	4%	-	1
4-5 rooms	\$13,654	\$13,200	\$13,650	\$450	3%	-	1
6-9 rooms	\$18,465	\$18,050	\$18,450	\$400	2%	-	1
10-20 rooms	\$21,929	\$21,950	\$21,950	\$0	-	-	1
21-30 rooms	\$28,479	\$27,950	\$28,500	\$550	2%	-	1
31-40 rooms	\$32,440	\$31,800	\$32,450	\$650	2%	-	1
41-50 rooms	\$34,482	\$33,950	\$34,500	\$550	2%	-	1
51-100 rooms	\$37,204	\$36,650	\$37,200	\$550	2%	-	1
101-200 rooms	\$41,570	\$40,150	\$41,550	\$1,400	3%	-	1
201-300 rooms	\$44,811	\$43,400	\$44,800	\$1,400	3%	-	1
301-400 rooms	\$48,269	\$46,850	\$48,250	\$1,400	3%	-	1
401-500 rooms	\$51,867	\$50,500	\$51,850	\$1,350	3%	-	1
>500 rooms	\$58,714	\$57,100	\$58,700	\$1,600	3%	-	1
<i>7-years licence</i>							
1-3 rooms	\$13,954	\$13,450	\$13,950	\$500	4%	-	1
4-5 rooms	\$15,724	\$15,200	\$15,700	\$500	3%	-	1
6-9 rooms	\$20,938	\$20,500	\$20,950	\$450	2%	-	1
10-20 rooms	\$24,474	\$24,400	\$24,450	\$50	0.2%	-	1
21-30 rooms	\$31,152	\$30,550	\$31,150	\$600	2%	-	1
31-40 rooms	\$35,234	\$34,500	\$35,250	\$750	2%	-	1
41-50 rooms	\$37,351	\$36,750	\$37,350	\$600	2%	-	1
51-100 rooms	\$40,163	\$39,550	\$40,150	\$600	2%	-	1
101-200 rooms	\$44,861	\$43,150	\$44,850	\$1,700	4%	-	1
201-300 rooms	\$48,304	\$46,600	\$48,300	\$1,700	4%	-	1
301-400 rooms	\$52,018	\$50,350	\$52,000	\$1,650	3%	-	1
401-500 rooms	\$55,864	\$54,250	\$55,850	\$1,600	3%	-	1
>500 rooms	\$63,157	\$61,250	\$63,150	\$1,900	3%	\$1,900	1