

A BILL

To

Approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2008.

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Supplementary Appropriation (2007–2008) Ordinance.

2. Approval of appropriation

The appropriation in the manner expressed in the Schedule of a sum of \$4,434,377,993.84 from the general revenue for the services of the Government in the financial year that ended on 31 March 2008 is approved.

SCHEDULE

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	2,800,439.36
22	Agriculture, Fisheries and Conservation Department	18,728,153.50
23	Auxiliary Medical Service	511,326.04
24	Audit Commission	1,430,278.33

SUPPLEMENTARY APPROPRIATION (2007–2008)
BILL—SCHEDULE

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Number of Vote	Head of Expenditure	Amount of Vote \$
25	Architectural Services Department	30,022,767.53
30	Correctional Services Department	69,221,781.66
39	Drainage Services Department	15,666,115.76
42	Electrical and Mechanical Services Department	15,612,641.45
44	Environmental Protection Department	496,151,799.79
45	Fire Services Department	5,137,855.28
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	752,309.29
59	Government Logistics Department	3,298,433.93
70	Immigration Department	26,096,779.06
79	Invest Hong Kong	534,344.01
82	Buildings Department	7,506,012.55
90	Labour Department	74,552,443.59
95	Leisure and Cultural Services Department	47,662,992.86
112	Legislative Council Commission	6,495,863.92
121	Independent Police Complaints Council	1,648,976.72
122	Hong Kong Police Force	162,217,783.63
136	Public Service Commission	380,791.39
137	Government Secretariat: Environment Bureau ...	28,452,084.47
140	Government Secretariat: Food and Health Bureau (Health Branch)	895,951,420.69
141	Government Secretariat: Labour and Welfare Bureau	842,951,611.70
143	Government Secretariat: Civil Service Bureau	9,298,018.41
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	94,833,121.79

Number of Vote	Head of Expenditure	Amount of Vote \$
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	438,756,065.84
155	Government Secretariat: Innovation and Technology Commission	6,073,518.55
158	Government Secretariat: Transport and Housing Bureau (Transport Branch)	34,816,564.61
168	Hong Kong Observatory	1,356,194.84
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	464,585.12
180	Television and Entertainment Licensing Authority	9,700,271.25
190	University Grants Committee	1,018,233,877.20
194	Water Supplies Department	67,060,769.72
	Total	<u>4,434,377,993.84</u>

Explanatory Memorandum

This Bill provides for the appropriation of \$4,434,377,993.84 for the financial year that ended on 31 March 2008 in addition to the sum appropriated by the Appropriation Ordinance 2007 (3 of 2007).