

## NOTE FOR ESTABLISHMENT SUBCOMMITTEE

### Containing the Size of Directorate Establishment

#### Continuous Efforts

Further to ECI(2007-08)9 issued to Members on 20 November 2007, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
<b>As at January 2002</b>			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	<b>1 558</b>	<b>60</b>	<b>1 618</b>
<b>Changes to date</b>			
Civil servants	-64	-38	-102
ICAC officers	-	-	-
J&JOs	2	-1	1
	<b>-62</b>	<b>-39</b>	<b>-101</b>
<b>As at 11 December 2007</b>			
Civil servants	1 310	21	1 331
ICAC officers	14	-	14
J&JOs	172	-	172
Total	<b>1 496</b>	<b>21</b>	<b>1 517</b>

**Proposal for the Establishment Subcommittee meeting on 12 December 2007**

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment of civil servants in relation to the three discussion items on Establishment Subcommittee's agenda for 12 December 2007 are summarised as follows –

	<b>Permanent</b>	<b>Supernumerary</b>	<b>Total</b>
<b>Civil servants</b>			
<b>as at January 2002</b>	<b>1 374</b>	<b>59</b>	<b>1 433</b>
<b>as at 11 December 2007</b>	<b>1 310</b>	<b>21</b>	<b>1 331</b>
<b>proposed change</b>			
• Item EC(2007-08)12	-	-	-
• Item EC(2007-08)13	-	-	-
• Item EC(2007-08)14	-	1	1
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<b>Subject to approval</b>	<b>1 310</b>	<b>22</b>	<b>1 332</b>
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Civil Service Bureau  
Financial Services and the Treasury Bureau  
December 2007