

NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2007-08)10 issued to Members on 5 December 2007, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-64	-39	-103
ICAC officers	-	-	-
J&JOs	2	-1	1
	-62	-40	-102
As at 15 January 2008			
Civil servants	1 310	20	1 330
ICAC officers	14	-	14
J&JOs	172	-	172
Total	1 496	20	1 516

Proposal for the Establishment Subcommittee meeting on 16 January 2008

2. Subject to Members' agreement and the endorsement of the Finance Committee, the change to the directorate establishment of civil servants in relation to the one discussion item on Establishment Subcommittee's agenda for 16 January 2008 is summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 15 January 2008	1 310	20	1 330
proposed change			
• Item EC(2007-08)15	1	-	1
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Subject to approval	1 311	20	1 331
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Civil Service Bureau
Financial Services and the Treasury Bureau
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