

NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2007-08)11 issued to Members on 14 January 2008, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-63	-39	-102
ICAC officers	-	-	-
J&JOs	2	-1	1
	-61	-40	-101
As at 20 February 2008			
Civil servants	1 311	20	1 331
ICAC officers	14	-	14
J&JOs	172	-	172
Total	1 497	20	1 517

Proposal for the Establishment Subcommittee meeting on 21 February 2008

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment of civil servants in relation to the two discussion items on Establishment Subcommittee's agenda for 21 February 2008 are summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 20 February 2008	1 311	20	1 331
proposed change			
• Item EC(2007-08)16	1	-	1
• Item EC(2007-08)17	1	-	1
Subject to approval	1 313	20	1 333

Civil Service Bureau
Financial Services and the Treasury Bureau
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