

NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2008-09)2 issued to Members on 21 May 2008, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-59	-38	-97
ICAC officers	-	-	-
J&JOs	2	-1	1
	-57	-39	-96
As at 19 June 2008			
Civil servants	1 315	21 ^(Note)	1 336
ICAC officers	14	-	14
J&JOs	172	-	172
Total	1 501	21	1 522

Note : Including three supernumerary posts which are subject to the approval of EC(2008-09)6 by the Finance Committee on 13 June 2008.

/Proposal

Proposal for the Establishment Subcommittee meeting on 20 June 2008

2. Subject to Members' agreement and the endorsement of the Finance Committee, the changes to the directorate establishment of civil servants in relation to the four discussion items on Establishment Subcommittee's agenda for 20 June 2008 are summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 19 June 2008	1 315	21	1 336
proposed change			
• Item EC(2008-09)7	-1	-	-1
• Item EC(2008-09)8	-	1	1
• Item EC(2008-09)10	1	-	1
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Subject to approval	1 315	22	1 337
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J&JOs			
as at January 2002	170	1	171
as at 19 June 2008	172	-	172
proposed changes			
• Item EC(2008-09)9	7	-	7
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Subject to approval	179	-	179
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