

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

- Encls. 1 & 2 At Enclosures 1 and 2 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 13 and 20 June 2008 respectively.
- Encls. 3 to 6 2. With regard to Enclosures 3 to 6, PWSC Members agreed that the recommendations on **21QJ**, **52TR**, **3MR**, **66MM**, **299EP**, **300EP** and **267ES** should be submitted to the Finance Committee (FC) separately to facilitate voting on the subjects.
3. The recommendation on **52TR** is a re-submission. In considering the recommendation on **52TR** at the FC meeting on 20 June 2008, Members asked whether the direct entrustment of MTR Corporation Limited to undertake the design and site investigation for the proposed Hong Kong section of the Guangzhou-Shenzhen-Hong Kong Express Rail Link is in line with the requirements under the World Trade Organization Agreement on Government Procurement. To allow sufficient time for the legal adviser of the Legislative Council to clarify this issue, the Administration withdrew the proposal and would re-submit it to FC at its next meeting.
4. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.
5. Members are invited to approve the PWSC recommendations.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 13 June 2008**

Project code	Project description	Recommendation
262ES PWSC(2008-09)16 (Head 703)	A secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong	To recommend to Finance Committee the upgrading of 262ES to Category A at an estimated cost of \$172.4 million in money-of-the-day prices for the construction of a new secondary school premises at development near Choi Wan Road and Jordan Valley, Kwun Tong to reversion an existing aided secondary school.
104ET PWSC(2008-09)15 (Head 703)	A direct subsidy scheme school (secondary-cum-primary) in Area 13, Yuen Long	To recommend to Finance Committee the upgrading of 104ET to Category A at an estimated cost of \$242.9 million in money-of-the-day prices for the construction of a direct subsidy scheme school (secondary-cum-primary) in Area 13, Yuen Long.
105ET PWSC(2008-09)20 (Head 703)	Extension to Jockey Club Elaine Field School, the Spastics Association of Hong Kong in Area 9, Tai Po	To recommend to Finance Committee the upgrading of 105ET to Category A at an estimated cost of \$84.1 million in money-of-the-day prices for the construction of an extension block for Jockey Club Elaine Field School, the Spastics Association of Hong Kong.
324TH PWSC(2008-09)25 (Head 707)	Widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road, Tsuen Wan	To recommend to Finance Committee the upgrading of 324TH to Category A at an estimated cost of \$163.3 million in money-of-the-day prices for widening of Yeung Uk Road between Tai Ho Road and Ma Tau Pa Road, Tsuen Wan.
11NT PWSC(2008-09)26 (Head 703)	Conversion of aqua privies into flushing toilets – phase 5	To recommend to Finance Committee the upgrading of 11NT to Category A at an estimated cost of \$189.6 million in money-of-the-day prices for the conversion of 80 aqua privies into flushing toilets.

Project code	Project description	Recommendation
721CL PWSC(2008-09)29 (Head 707)	Kau Hui development – engineering works in Area 16, Yuen Long, phase 2 – extension of Road L3	To recommend to Finance Committee the upgrading of 721CL to Category A at an estimated cost of \$33.4 million in money-of-the-day prices for the extension of Road L3 (Long Wo Road) in Kau Hui, Yuen Long Area 16.
144CD PWSC(2008-09)27 (Head 704)	Drainage improvement in Southern Hong Kong Island	To recommend to Finance Committee – (a) the upgrading of part of 144CD , as 158CD , entitled “Drainage improvement in Southern Hong Kong Island – package 1” to Category A at an estimated cost of \$28.0 million in money-of-the-day prices; and (b) the retention of the remainder of 144CD , re-titled “Drainage improvement in Southern Hong Kong Island – package 2” in Category B.
13WS PWSC(2008-09)28 (Head 709)	Salt water supply system for Pok Fu Lam area	To recommend to Finance Committee the upgrading of 13WS to Category A at an estimated cost of \$268.0 million in money-of-the-day prices for providing salt water supply to Pok Fu Lam area.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 20 June 2008**

Project code	Project description	Recommendation
419RO PWSC(2008-09)36 (Head 703)	Aldrich Bay Park	To recommend to Finance Committee the upgrading of 419RO to Category A at an estimated cost of \$115.6 million in money-of-the-day prices for the construction of Aldrich Bay Park in Sai Wan Ho.
55RE PWSC(2008-09)30 (Head 703)	A permanent planning and infrastructure exhibition gallery at City Hall Annex	To recommend to Finance Committee the upgrading of 55RE to Category A at an estimated cost of \$253.7 million in money-of-the-day prices for the establishment of a permanent planning and infrastructure exhibition gallery at the City Hall Annex, Central.
186WC PWSC(2008-09)33 (Head 709)	Replacement and rehabilitation of water mains, stage 3	To recommend to Finance Committee the upgrading of the remainder of 186WC to Category A at an estimated cost of \$5,550.0 million in money-of-the-day prices for the implementation of the works in stage 3 of the territory-wide water mains replacement and rehabilitation programme.
189WC PWSC(2008-09)34 (Head 709)	Replacement and rehabilitation of water mains, stage 4	To recommend to Finance Committee – (a) the upgrading of part of 189WC , as 190WC , entitled “Replacement and rehabilitation of water mains stage 4 – investigation and detailed design”, to Category A at an estimated cost of \$198.4 million in money-of-the-day prices; and (b) the retention of the remainder of 189WC in Category B.

Project code	Project description	Recommendation
327WF PWSC(2008-09)32 (Head 709)	Laying of western cross harbour main and associated land mains from West Kowloon to Sai Ying Pun	To recommend to Finance Committee the upgrading of 327WF to Category A at an estimated cost of \$354.5 million in money-of-the-day prices for providing a new cross harbour water main across the western part of the harbour.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 18 June 2008**

Project code	Project description	Recommendation
21QJ PWSC(2008-09)31 (Head 708)	An upfront endowment to the West Kowloon Cultural District Authority for developing the West Kowloon Cultural District	To recommend to Finance Committee that a one-off upfront endowment of \$21.6 billion (in 2008 Net Present Value which is equivalent to \$21.6 billion in money-of-the-day prices) be given to the West Kowloon Cultural District Authority upon its establishment in 2008 to implement the West Kowloon Cultural District project.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 4 June 2008**

Project code	Project description	Recommendation
52TR PWSC(2008-09)22 (Head 706)	Hong Kong section of Guangzhou-Shenzhen-Hong Kong Express Rail Link – design and site investigation	To recommend to Finance Committee the upgrading of 52TR to Category A at an estimated cost of \$2,782.6 million in money-of-the-day prices for the design and site investigation for the Hong Kong section of the Guangzhou-Shenzhen- Hong Kong Express Rail Link.
3MR PWSC(2008-09)23 (Head 708)	Expansion of Tseung Kwan O Hospital	To recommend to Finance Committee the upgrading of 3MR to Category A at an estimated cost of \$1,944.9 million in money-of-the-day prices for the expansion of Tseung Kwan O Hospital.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 13 June 2008**

Project code	Project description	Recommendation
66MM PWSC(2008-09)24 (Head 708)	Provision of a general out-patient clinic, an integrated community mental health support services centre and a long stay care home in Tin Shui Wai Area 109	To recommend to Finance Committee the upgrading of 66MM to Category A at an estimated cost of \$430.2 million in money-of-the-day prices for the provision of a general out-patient clinic, an integrated community mental health support services centre and a long stay care home in Tin Shui Wai Area 109.
299EP 300EP PWSC(2008-09)18 (Head 703)	A 24-classroom primary school in Area 55, Tuen Mun A 30-classroom primary school in Area 55, Tuen Mun	To recommend to Finance Committee the upgrading of 299EP and 300EP to Category A at an estimated cost of \$163.5 million and \$219.8 million respectively in money-of-the-day prices for the construction of two primary schools in Area 55, Tuen Mun.

**Summary of the Recommendation of the Public Works Subcommittee
made at its meeting on 20 June 2008**

Project code	Project description	Recommendation
267ES PWSC(2008-09)35 (Head 703)	Conversion of a primary school premises in Area 104, Tin Shui Wai to support reprovisioning of a secondary school	To recommend to Finance Committee the upgrading of 267ES to Category A at an estimated cost of \$92.6 million in money-of-the-day prices for the conversion of a primary school premises in Area 104, Tin Shui Wai.
