

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Third Quarter of 2007

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the third quarter of 2007 (viz. 1 July to 30 September 2007). During the period, five works departments and three non-governmental organisations awarded 25 such major contracts. The relevant details are set out in the following annexes –

- (a) Annex A - Architectural Services Department;
- (b) Annex B - Civil Engineering and Development Department;
- (c) Annex C - Drainage Services Department;
- (d) Annex D - Highways Department;
- (e) Annex E - Water Supplies Department; and
- (f) Annex F - Non-governmental organisations.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2007**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3332EP	A 24-classroom primary school in Sham Tseng, Tsuen Wan	111.200			
SS S308	The construction of a primary school in Sham Tseng, Tsuen Wan/ 20 August 2007		98.000	99.742	(1.742)*
3100ET	Special school at Cornwall Street, Sham Shui Po, for severely intellectually disabled children	114.500 [#]			
SS S303	The construction of a special school at Cornwall Street, Sham Shui Po, for severely intellectually disabled children/ 1 August 2007		102.400	103.895	(1.495) [@]
3045JA	Junior police officers' married quarters in Area 44, Tuen Mun	352.100			
SS R316	Design and construction of junior police officers' married quarters in Area 44, Tuen Mun/ 27 September 2007		322.200	299.000	23.200

Notes : * The difference will be met from project contingencies.

The Administration increased the approved project estimate from \$99.7 million by \$14.8 million to \$114.5 million under delegated authority.

@ The difference will be met from the known savings from the sum allowed for building services installation.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3053RE AL R322	Improvement to Hong Kong Coliseum Improvement works to Hong Kong Coliseum/ 1 August 2007	168.600	161.500	158.368	3.132
3054RE AL R320	Improvement to Queen Elizabeth Stadium Improvement to Queen Elizabeth Stadium/ 17 August 2007	112.300	104.200	103.530	0.670
3395RO SS R313	Ma On Shan waterfront promenade The construction of Ma On Shan Waterfront Promenade/ 12 September 2007	205.300	146.390	145.600	0.790
3249RS 3251RS 3254RS	Improvement to Hong Kong Squash Centre Improvement to Western Park Sports Centre Improvement to Siu Sai Wan Sports Ground	20.600 81.700 16.300			
3255RS AL S304	Improvement to Stanley Main Beach Water Sports Centre Total : Improvement works to Hong Kong Squash Centre, Western Park Sports Centre, Siu Sai Wan Sports Ground and Stanley Main Beach Water Sports Centre/ 29 August 2007	19.200 <hr/> 137.800	102.850	95.887	6.963

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3250RS	Improvement to Lai Chi Kok Park Sports Centre	30.200			
3253RS	Improvement to Shek Kip Mei Park Sports Centre	32.300			
3257RS	Improvement to Tseung Kwan O Sports Centre	32.300			
3262RS	Improvement to King's Park Hockey Ground	26.000			
AL S302	<p style="text-align: right;">Total :</p> Improvement works to Tseung Kwan O Sports Centre, Shek Kip Mei Sports Centre, Lai Chi Kok Park Sports Centre and King's Park Hockey Ground/ 29 August 2007	120.800	91.750	86.300	5.450
3260RS PI S314	Swimming pool complex in Area 2, Tung Chung, Lantau Design and construction of piled foundation and construction of access road for swimming pool complex in Area 2, Tung Chung/ 20 September 2007	410.200	55.000	49.890	5.110

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2007**

Department : Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip preventive measures	993.000			
GE/2007/01	10-year extended landslip preventive measures project, phase 8, package I - landslip preventive works for slopes in Hong Kong Island, Kowloon, the New Territories and outlying islands/ 23 August 2007		52.370	48.170	4.200
GE/2007/14	10-year extended landslip preventive measures project, phase 7, package A - landslip preventive works for slopes and retaining walls in Hong Kong Island and Sai Kung/ 11 September 2007		51.590	51.500	0.090
B732CL	Demolition of buildings, structures and chimneys above ground at Kennedy Town incineration plant and abattoir	66.600			
CV/2007/05	Demolition of Kennedy Town incineration plant and abattoir/ 14 September 2007		53.350	50.110	3.240

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2007**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4102CD	Drainage improvement in Tuen Mun and Sham Tseng - package B	76.500			
DC/2006/04	Drainage improvement in Tuen Mun and Sham Tseng - package B/ 19 July 2007		71.100	68.310	2.790
4127CD	Drainage improvement in Northern Hong Kong Island - Sheung Wan stormwater pumping station	177.600			
DC/2007/09	Sheung Wan stormwater pumping station - main structure, electrical and mechanical and landscaping works/ 31 August 2007		81.490	81.250	0.240

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2007**

Department : Highways Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
6143TB	Improvement to pedestrian subway system at Kwai Fuk Road roundabout	57.700			
HY/2006/03	Improvement to pedestrian subway system at Kwai Fuk Road roundabout/ 17 July 2007		47.700	49.110	(1.410)*
6765TH	Retrofitting of noise barriers on Tseung Kwan O Road	142.100			
HY/2007/07	Retrofitting of noise barriers on Tseung Kwan O Road/ 17 September 2007		123.800	116.390	7.410

Note : * The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2007**

Department : Water Supplies Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
9076WC	Improvement to Hong Kong Central mid-level and high level areas water supply - remaining works	229.300			
9090WC	Replacement and rehabilitation of water mains, stage 1 phase 1	2,063.400			
	Total :	2,292.700			
5/WSD/07	Construction of service reservoirs, pumping stations and associated mainlaying/ 25 September 2007		230.800	234.600	(3.800)*
9182WC	Replacement and rehabilitation of water mains, stage 2	3,156.600			
11/WSD/06	Replacement and rehabilitation of water mains, stage 2 - mains in Yuen Long, Tai Tong, Kam Tin, Pat Heung and Shek Kong/ 18 July 2007		350.000	292.000	58.000
12/WSD/06	Replacement and rehabilitation of water mains, stage 2 - mains in Lam Tei, Ping Shan and Tuen Mun/ 31 July 2007		165.000	163.024	1.976

Note : * The difference will be met from project contingencies.

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9182WC (Cont'd)	Replacement and rehabilitation of water mains, stage 2				
21/WSD/06	Replacement and rehabilitation of water mains, stage 2 - mains in Tai Po and Fanling/ 31 July 2007		245.000	228.000	17.000
3/WSD/07	Replacement and rehabilitation of water mains, stage 2 - mains on Lantau Island West and Cheung Chau/ 21 August 2007		35.000	44.257	(9.257)*
2/WSD/07	Replacement and rehabilitation of water mains, stage 2 - mains on Lantau Island East/ 18 September 2007		115.000	113.819	1.181

Note : * The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the Third Quarter of 2007**

Department : Non-governmental organisations

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
8008EA	Primary school at Jockey Club Road, Sheung Shui	90.700			
—	Main contract works/ 9 July 2007		79.000	79.000	—
8025EA	Redevelopment of St. Stephen's Girls' Primary School at Park Road, Mid-levels	100.000*			
—	Main contract works/ 24 September 2007		65.900	70.100	(4.200) [#]
8019EM	Construction of new campus at Tiu Keng Leng for Vocational Training Council	1,006.300			
—	Piling works for new campus for the Hong Kong Design Institute and the reprovisioning of the Hong Kong Institute of Vocational Education Lee Wai Lee campus/ 8 August 2007		85.000	54.883	30.117

Notes : * The Administration increased the approved project estimate from \$88.8 million by \$11.2 million to \$100 million under delegated authority.

In accordance with the established arrangement, the school sponsoring body has undertaken to meet the difference between the sum allowed in APE and the contract sum.