

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Contracts Awarded on Major Capital Works Projects for the Fourth Quarter of 2007**

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the fourth quarter of 2007 (viz. 1 September to 31 December 2007). During the period, five works departments and two non-governmental organisations awarded 21 such major contracts. The relevant details are set out in the following annexes -

- (a) Annex A - Architectural Services Department;
- (b) Annex B - Civil Engineering and Development Department;
- (c) Annex C - Drainage Services Department;
- (d) Annex D - Highways Department;
- (e) Annex E - Water Supplies Department; and
- (f) Annex F - Non-governmental organisations.

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**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2007**

Department : Architectural Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>3343EP</b>	<b>A 24-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong</b>	107.400 <sup>#</sup>			
SS S306	Construction of a primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong/ 13 December 2007		94.400	95.676	(1.276) <sup>*</sup>
<b>3180GK</b>	<b>Government complex at Mei Lai Road, Mei Foo, Lai Chi Kok</b>	110.500			
SS S310	Construction of a government complex at Mei Lai Road, Mei Foo, Lai Chi Kok/ 18 October 2007		101.800	103.940	(2.140) <sup>*</sup>
<b>3048RG</b>	<b>Tin Shui Wai public library cum indoor recreation centre</b>	625.400			
BS S312	Construction of basement and foundation for Tin Shui Wai public library cum indoor recreation centre in Tin Shui Wai/ 12 November 2007		140.250	91.480	48.770

Notes : # The Administration increased the approved project estimate from \$102.5 million by \$4.9 million to \$107.4 million under delegated authority.

\* The difference will be met from project contingencies.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
3402RO  SS S316	<b>District open space in Area 9, Tsing Yi</b>  Construction of district open space in Area 9, Tsing Yi/ 17 October 2007	175.900	163.280	143.700	19.580
3411RO  SS S318	<b>Ngau Chi Wan Recreation Ground, Wong Tai Sin</b>  Construction of Ngau Chi Wan Recreation Ground in Wong Tai Sin, Kowloon/ 28 December 2007	199.400	179.900	154.432	25.468
3238RS  SS S319	<b>Recreational facilities on Jordan Valley former landfill, Kwun Tong</b>  Recreational facilities on Jordan Valley former landfill, Kwun Tong/ 11 December 2007	179.600	166.100	137.700	28.400

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2007**

Department :  Civil Engineering and Development Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
5001BX (block allocation)  GE/2007/20	<b>Landslip preventive measures</b>  10-year extended landslip preventive measures project, phase 7, package B – landslip preventive works for slopes and retaining walls in Western New Territories and North/ 24 October 2007	993.000	86.360	76.390	9.970
5657CL  CV/2007/06	<b>Demolition of buildings, structures and chimneys at Kwai Chung Incineration Plant</b>  Kwai Chung Incineration Plant demolition and decontamination works/ 26 October 2007	191.000	154.100	138.989	15.111

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7713CL	Tai Po development – formation and servicing of Areas 12 (part) and 39, phase 2A	160.400			
7723CL	Engineering infrastructure works for Pak Shek Kok development, stage 2D – Road L3 and Road L7	306.900			
7730CL	Tai Po development – advance site formation and engineering infrastructure works at southern portion of Tai Po Area 39	56.300			
9100WX (block allocation) Item 39EWC	Mainlaying in Cheung Shue Tan and Tai Po Mei, Tai Po  Total :	9.440 <hr/> 533.040			
TP/2007/02	Tai Po development – formation and engineering infrastructure works for Cheung Shue Tan, Tai Po Mei and adjacent areas/ 12 December 2007		216.400	198.000	18.400
7723CL  TP/2007/03	Engineering infrastructure works for Pak Shek Kok development, stage 2D – Road L3 and Road L7  Remaining engineering infrastructure works for Pak Shek Kok development, package 2D/ 18 December 2007	306.900	235.500	222.300	13.200

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
7824TH  CV/2006/01	Ping Ha Road improvement – remaining works (Ha Tsuen Section between Tin Wah Road and Sha Chau Lei)  Ping Ha Road improvement works (Ha Tsuen Section)/ 14 December 2007	179.400 <sup>#</sup>	172.524	172.524	—

Note : # The Administration increased the approved project estimate from \$170 million by \$9.4 million to \$179.4 million under delegated authority.

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2007**

**Department :** Drainage Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>4092CD</b>	<b>Yuen Long, Kam Tin, Ngau Tam Mei and Tin Shui Wai drainage improvements, stage 1, phase 2B - remaining works</b>	202.400			
<b>4360DS</b>	<b>Sewerage at Tseng Tau Chung Tsuen, Tuen Mun</b>	33.000			
	Total :	235.400			
DC/2007/17	Drainage improvement works in Cheung Po, Ma On Kong, Yuen Kong San Tsuen and Tin Sam Tsuen of Yuen Long District and sewerage at Tseng Tau Chung Tsuen, Tuen Mun/ 21 December 2007		198.900	182.800	16.100
<b>4103CD</b>	<b>Drainage improvement in Northern Hong Kong Island - Hong Kong West drainage tunnel</b>	3,044.700			
DC/2007/10	Design and construction of Hong Kong West drainage tunnel/ 23 November 2007		2,553.900	2,752.200	(198.300)*

Note : \* The difference will be met from project contingencies.

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
4111CD  DC/2007/12	<b>Drainage improvement in Tsuen Wan, Kwai Chung and Tsing Yi - Tsuen Wan drainage tunnel</b>  Design and construction of Tsuen Wan drainage tunnel/ 20 December 2007	1,259.500	1,158.500	1,123.000	35.500
4128CD  4100DX (block allocation) Item SZL0632  DC/2006/11	<b>Drainage improvement in Southern Lantau</b>  <b>Village Sewerage for Tung Wan Tau, Chung Hau, Tai Tei Tong and Pak Ngan Heung in Mui Wo, Lantau Island</b>  Total :  Drainage improvement in Southern Lantau and construction of Mui Wo Village sewerage, phase 1/ 28 December 2007	97.700 <sup>#</sup>  17.200 <hr/> 114.900	112.900	112.800	0.100
4153CD  DC/2007/08	<b>Drainage improvement works in Tai Po Tin and Ping Che of Ta Kwu Ling, and Man Uk Pin and Lin Ma Hang of Sha Tau Kok</b>  Drainage improvement works in Tai Po Tin, Ping Che, Man Uk Pin and Lin Ma Hang/ 19 December 2007	161.800	146.000	145.200	0.800

Note : # The Administration increased the approved project estimate from \$86.7 million by \$11.0 million to \$97.7 million under delegated authority.



**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2007**

Department : Highways Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6764TH  HY/2007/08	<b>Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches</b>  Retrofitting of noise barriers on Tsing Tsuen Bridge at Tsing Yi and Tsuen Wan approaches/ 28 December 2007	144.500 <sup>#</sup>	129.680	129.680	—

Note : # The Administration increased the approved project estimate from \$129.9 million by \$14.6 million to \$144.5 million under delegated authority.

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2007**

**Department :** Water Supplies Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>9182WC</b>	<b>Replacement and rehabilitation of water mains, stage 2</b>	3,156.600			
23/WSD/06	Replacement and rehabilitation of water mains, stage 2 – mains in North District/ 11 October 2007		110.000	117.142	(7.142)*
22/WSD/06	Replacement and rehabilitation of water mains, stage 2 – Dongjiang water mains and Lion Rock Tunnel water mains/ 29 November 2007		225.000	223.793	1.207

Note : \* The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects  
for the Fourth Quarter of 2007**

Department : Non-governmental organisations

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8084EB  —	<b>Redevelopment of Pooi To Middle School at Inverness Road, Kowloon City</b>  Main contract works/ 15 October 2007	138.500	106.400	106.400	—
8017QJ  SI-28-07-07	<b>Redevelopment of the Hong Kong Sports Institute – preparatory works</b>  Lead consultant for the architectural and associated consultancy services/ 23 October 2007	52.900	36.178	34.149	2.029