

## **NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE**

### **Contracts Awarded on Major Capital Works Projects for the Second Quarter of 2008**

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2008 (viz. 1 April to 30 June 2008). During the period, five works departments and two non-governmental organisations awarded 15 such major contracts. The relevant details are set out in the following enclosures -

- (a) Enclosure 1 - Architectural Services Department;
- (b) Enclosure 2 - Civil Engineering and Development Department;
- (c) Enclosure 3 - Drainage Services Department;
- (d) Enclosure 4 - Highways Department;
- (e) Enclosure 5 - Water Supplies Department; and
- (f) Enclosure 6 - Non-governmental organisations.

**Contracts Awarded on Major Capital Works Projects  
for the Second Quarter of 2008**

Department : Architectural Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>3340EP</b>	<b>A 24-classroom primary school at Inverness Road, Kowloon City</b>	136.300 <sup>*</sup>			
SS S325	The construction of a primary school at Inverness Road, Kowloon City / 7 April 2008		122.902	122.902	—
<b>3063GI</b>	<b>Joint-user complex and wholesale fish market in Area 44, Tuen Mun</b>	244.000			
SS R314	Construction of joint-user complex and wholesale fish market at Area 44, Tuen Mun / 17 April 2008		220.000	237.000	(17.000) <sup>#</sup>
<b>3061LC</b>	<b>Redevelopment of Stanley Prison Area, phase 2</b>	946.100			
SS S321	Construction of cell link blocks at Stanley Prison, Hong Kong / 30 April 2008		83.700	79.025	4.675

Notes : \* The Administration increased the approved project estimate from \$121.5 million by \$14.8 million to \$136.3 million under delegated authority.

# The shortfall will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects  
for the Second Quarter of 2008**

Department :  Civil Engineering and Development Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.                      Contract Title/ Award Date		<b>\$ million (in MOD prices)</b>			
<b>5001BX (block allocation)</b>	<b>Landslip preventive measures</b>	953.000			
GE/2007/37	10-year extended landslip preventive measures project, phase 7, package M – landslip preventive works for slopes and retaining walls in outlying islands and the New Territories / 30 May 2008		65.070	53.370	11.700
GE/2007/33	10-year extended landslip preventive measures project, phase 7, package L – landslip preventive works for slopes and retaining walls in Hong Kong Island and the New Territories / 5 June 2008		99.280	84.550	14.730
GE/2007/28	10-year extended landslip preventive measures project, phase 7, package C – landslip preventive works for slopes in outlying islands and Tai Po / 6 June 2008		69.890	61.910	7.980

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
<b>\$ million (in MOD prices)</b>					
<b>5001BX</b> <b>(block allocation)</b> (Cont'd)  GE/2007/38	<b>Landslip preventive measures</b>  10-year extended landslip preventive measures project, phase 7, package N – landslip preventive works for slopes and retaining walls in Hong Kong Island and the New Territories (batch A) / 12 June 2008		74.750	64.360	10.390
<b>7734CL</b>  KL/2008/02	<b>Kai Tak development – decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices</b>  Kai Tak development – decommissioning and decontamination works at the south apron of the former Kai Tak Airport / 28 April 2008	120.100	49.200	31.980	17.220

**Contracts Awarded on Major Capital Works Projects  
for the Second Quarter of 2008**

Department : Drainage Services Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>4276DS</b>	<b>Sha Tin sewage treatment works, stage 3 extension</b>	2,425.000			
<b>4342DS</b>	<b>Tai Po sewage treatment works, stage 5 phase 2A - disinfection</b>	52.700			
	Total :	2,477.700			
DE/2007/07	UV disinfection works for Shatin sewage treatment works and Tai Po sewage treatment works / 27 May 2008		125.700	124.381	1.319
<b>4352DS</b>	<b>Harbour Area Treatment Scheme, stage 2A – construction of advance disinfection facilities at Stonecutters Island sewage treatment works</b>	119.700*			
DC/2007/20	Harbour Area Treatment Scheme stage 2A – construction of advance disinfection facilities at Stonecutters Island sewage treatment works / 16 April 2008		107.979	107.979	–

Note : \* The Administration increased the approved project estimate from \$109.9 million by \$9.8 million to \$119.7 million under delegated authority.

**Contracts Awarded on Major Capital Works Projects  
for the Second Quarter of 2008**

**Department :** Highways Department

<b>Project Code</b>	<b>Project Title</b>	<b>Approved Project Estimate (APE)</b>	<b>(A) Sum Allowed in APE for the Contract</b>	<b>(B) Contract Sum</b>	<b>(A) - (B) Difference</b>
Contract No.	Contract Title/ Award Date				
<b>\$ million (in MOD prices)</b>					
<b>6800TH</b>	<b>Retrofitting of noise barriers on Kwun Tong Bypass</b>	87.200			
HY/2008/01	Retrofitting of noise barriers at Kwun Tong Bypass / 23 June 2008		76.800	64.900	11.900
<b>6801TH</b>	<b>Widening of Tuen Mun Road at Tsing Tin Interchange</b>	60.600			
HY/2007/14	Widening of Tuen Mun Road at Tsing Tin Interchange / 30 May 2008		55.200	55.895	(0.695)*

Note : \* The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects  
for the Second Quarter of 2008**

Department : Water Supplies Department

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9326WF	Integration of Lion Rock high level fresh water primary service reservoirs and Tseung Kwan O fresh water primary service reservoir	159.700			
9036WS	Ring mains for Cha Kwo Ling salt water supply system	81.200			
13/WSD/07	<p align="right">Total:</p> Uprating of Shum Wan Shan fresh water pumping station and associated mainlaying / 20 June 2008	240.900	91.000	77.817	13.183

**Contracts Awarded on Major Capital Works Projects  
for the Second Quarter of 2008**

Department : Non-governmental organisations

Project Code  Contract No.	Project Title  Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8057EC  —	<b>A private independent school (secondary-cum-primary) at Caldecott Road, Sham Shui Po</b>  Main contract works / 9 April 2008	228.600	179.400	274.770	(95.370)*
8019EM  —	<b>Construction of new campus at Tiu Keng Leng for Vocational Training Council</b>  Main contract works for the superstructure / 24 April 2008	1,006.300	895.000	1,131.014	(236.014)#

Notes : \* In accordance with the established arrangement, the school sponsoring body has undertaken to meet the difference between the sum allowed in approved project estimate and the contract sum.

# The Vocational Training Council has undertaken to meet the difference between the sum allowed in approved project estimate and the contract sum.