

NOTE FOR PUBLIC WORKS SUBCOMMITTEE OF FINANCE COMMITTEE

Contracts Awarded on Major Capital Works Projects for the Second Quarter of 2008

Since June 2000, we have provided Members with reports on the prices of contracts awarded (each with a contract sum exceeding \$30 million) during the last quarter, set against the estimated provision for these contracts in the approved project estimates.

2. This report covers the second quarter of 2008 (viz. 1 April to 30 June 2008). During the period, five works departments and two non-governmental organisations awarded 15 such major contracts. The relevant details are set out in the following enclosures -

- (a) Enclosure 1 - Architectural Services Department;
- (b) Enclosure 2 - Civil Engineering and Development Department;
- (c) Enclosure 3 - Drainage Services Department;
- (d) Enclosure 4 - Highways Department;
- (e) Enclosure 5 - Water Supplies Department; and
- (f) Enclosure 6 - Non-governmental organisations.

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2008**

Department : Architectural Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
3340EP	A 24-classroom primary school at Inverness Road, Kowloon City	136.300 [*]			
SS S325	The construction of a primary school at Inverness Road, Kowloon City / 7 April 2008		122.902	122.902	—
3063GI	Joint-user complex and wholesale fish market in Area 44, Tuen Mun	244.000			
SS R314	Construction of joint-user complex and wholesale fish market at Area 44, Tuen Mun / 17 April 2008		220.000	237.000	(17.000) [#]
3061LC	Redevelopment of Stanley Prison Area, phase 2	946.100			
SS S321	Construction of cell link blocks at Stanley Prison, Hong Kong / 30 April 2008		83.700	79.025	4.675

Notes : * The Administration increased the approved project estimate from \$121.5 million by \$14.8 million to \$136.3 million under delegated authority.

The shortfall will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2008**

Department : Civil Engineering and Development Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation)	Landslip preventive measures	953.000			
GE/2007/37	10-year extended landslip preventive measures project, phase 7, package M – landslip preventive works for slopes and retaining walls in outlying islands and the New Territories / 30 May 2008		65.070	53.370	11.700
GE/2007/33	10-year extended landslip preventive measures project, phase 7, package L – landslip preventive works for slopes and retaining walls in Hong Kong Island and the New Territories / 5 June 2008		99.280	84.550	14.730
GE/2007/28	10-year extended landslip preventive measures project, phase 7, package C – landslip preventive works for slopes in outlying islands and Tai Po / 6 June 2008		69.890	61.910	7.980

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
5001BX (block allocation) (Cont'd) GE/2007/38	Landslip preventive measures 10-year extended landslip preventive measures project, phase 7, package N – landslip preventive works for slopes and retaining walls in Hong Kong Island and the New Territories (batch A) / 12 June 2008		74.750	64.360	10.390
7734CL KL/2008/02	Kai Tak development – decommissioning and decontamination works at the south apron of the former Kai Tak Airport and installation of supplementary radar at North Point Government Offices Kai Tak development – decommissioning and decontamination works at the south apron of the former Kai Tak Airport / 28 April 2008	120.100	49.200	31.980	17.220

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2008**

Department : Drainage Services Department

Project Code	Project Title	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
Contract No.	Contract Title/ Award Date				
\$ million (in MOD prices)					
4276DS	Sha Tin sewage treatment works, stage 3 extension	2,425.000			
4342DS	Tai Po sewage treatment works, stage 5 phase 2A - disinfection	52.700			
	Total :	2,477.700			
DE/2007/07	UV disinfection works for Shatin sewage treatment works and Tai Po sewage treatment works / 27 May 2008		125.700	124.381	1.319
4352DS	Harbour Area Treatment Scheme, stage 2A – construction of advance disinfection facilities at Stonecutters Island sewage treatment works	119.700*			
DC/2007/20	Harbour Area Treatment Scheme stage 2A – construction of advance disinfection facilities at Stonecutters Island sewage treatment works / 16 April 2008		107.979	107.979	–

Note : * The Administration increased the approved project estimate from \$109.9 million by \$9.8 million to \$119.7 million under delegated authority.

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2008**

Department : Highways Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
6800TH HY/2008/01	Retrofitting of noise barriers on Kwun Tong Bypass Retrofitting of noise barriers at Kwun Tong Bypass / 23 June 2008	87.200	76.800	64.900	11.900
6801TH HY/2007/14	Widening of Tuen Mun Road at Tsing Tin Interchange Widening of Tuen Mun Road at Tsing Tin Interchange / 30 May 2008	60.600	55.200	55.895	(0.695)*

Note : * The difference will be met from project contingencies.

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2008**

Department : Water Supplies Department

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
9326WF	Integration of Lion Rock high level fresh water primary service reservoirs and Tseung Kwan O fresh water primary service reservoir	159.700			
9036WS	Ring mains for Cha Kwo Ling salt water supply system	81.200			
	Total:	240.900			
13/WSD/07	Uprating of Shum Wan Shan fresh water pumping station and associated mainlaying / 20 June 2008		91.000	77.817	13.183

**Contracts Awarded on Major Capital Works Projects
for the Second Quarter of 2008**

Department : Non-governmental organisations

Project Code Contract No.	Project Title Contract Title/ Award Date	Approved Project Estimate (APE)	(A) Sum Allowed in APE for the Contract	(B) Contract Sum	(A) - (B) Difference
\$ million (in MOD prices)					
8057EC —	A private independent school (secondary-cum-primary) at Caldecott Road, Sham Shui Po Main contract works / 9 April 2008	228.600	179.400	274.770	(95.370)*
8019EM —	Construction of new campus at Tiu Keng Leng for Vocational Training Council Main contract works for the superstructure / 24 April 2008	1,006.300	895.000	1,131.014	(236.014)#

Notes : * In accordance with the established arrangement, the school sponsoring body has undertaken to meet the difference between the sum allowed in approved project estimate and the contract sum.

The Vocational Training Council has undertaken to meet the difference between the sum allowed in approved project estimate and the contract sum.