

Footnote

Head of Expenditure		Amount shown in the Estimates	Initial amount of funds on account
		\$'000	\$'000
21	Chief Executive's Office	79,145	15,829
22	Agriculture, Fisheries and Conservation Department	897,545	234,645
25	Architectural Services Department	1,432,348	286,470
24	Audit Commission.....	119,263	23,853
23	Auxiliary Medical Service	63,633	12,727
82	Buildings Department	825,042	166,174
26	Census and Statistics Department	484,715	96,943
27	Civil Aid Service	80,831	16,807
28	Civil Aviation Department	677,479	135,496
33	Civil Engineering and Development Department ...	1,431,120	289,093
30	Correctional Services Department	2,539,155	524,656
31	Customs and Excise Department.....	2,308,147	523,199
37	Department of Health	3,344,211	736,716
92	Department of Justice	949,200	191,027
39	Drainage Services Department.....	1,638,608	350,356
42	Electrical and Mechanical Services Department.....	309,160	120,914
44	Environmental Protection Department.....	3,349,442	1,660,783
45	Fire Services Department	3,427,865	814,820
49	Food and Environmental Hygiene Department	4,390,654	979,194
46	General Expenses of the Civil Service.....	3,385,233	881,207

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166	Government Flying Service	257,280	127,852
48	Government Laboratory	329,049	121,775
59	Government Logistics Department	448,883	171,194
51	Government Property Agency.....	1,805,428	381,610
143	Government Secretariat : Civil Service Bureau	397,937	79,828
152	Government Secretariat : Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	1,180,197	309,402
55	Government Secretariat : Commerce and Economic Development Bureau (Communications and Technology Branch)	63,609	12,722
144	Government Secretariat : Constitutional and Mainland Affairs Bureau.....	345,684	69,348
138	Government Secretariat : Development Bureau (Planning and Lands Branch).....	96,604	19,321
159	Government Secretariat : Development Bureau (Works Branch)	221,117	46,881
156	Government Secretariat : Education Bureau.....	37,640,728	8,624,044
137	Government Secretariat : Environment Bureau	63,731	21,227
148	Government Secretariat : Financial Services and the Treasury Bureau (Financial Services Branch) ..	127,327	26,854
147	Government Secretariat : Financial Services and the Treasury Bureau (The Treasury Branch)	188,737	37,748
139	Government Secretariat : Food and Health Bureau (Food Branch)	65,423	13,085
140	Government Secretariat : Food and Health Bureau	30,762,021	6,763,877

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(Health Branch)		
53 Government Secretariat : Home Affairs Bureau	1,384,989	395,965
155 Government Secretariat : Innovation and Technology Commission	507,943	188,092
141 Government Secretariat : Labour and Welfare Bureau	498,688	150,032
47 Government Secretariat : Office of the Government Chief Information Officer	564,184	112,986
142 Government Secretariat : Offices of the Chief Secretary for Administration and the Financial Secretary	498,406	101,336
96 Government Secretariat : Overseas Economic and Trade Offices	310,907	71,302
151 Government Secretariat : Security Bureau	160,491	32,099
158 Government Secretariat : Transport and Housing Bureau (Transport Branch)	121,693	25,741
60 Highways Department	2,109,209	428,802
63 Home Affairs Department	1,547,250	368,254
168 Hong Kong Observatory	203,416	41,661
122 Hong Kong Police Force	11,913,550	2,557,521
62 Housing Department	125,553	25,111
70 Immigration Department	2,709,371	548,002
72 Independent Commission Against Corruption	756,887	151,378
121 Independent Police Complaints Council	16,526	3,306
74 Information Services Department	370,047	76,282

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76 Inland Revenue Department.....	1,251,688	251,972
78 Intellectual Property Department	92,748	19,280
79 Invest Hong Kong	109,307	56,133
174 Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service.....	25,791	5,159
80 Judiciary	1,044,758	230,032
90 Labour Department	1,016,769	280,804
91 Lands Department	1,698,662	342,574
94 Legal Aid Department.....	758,863	151,773
112 Legislative Council Commission	385,927	87,771
95 Leisure and Cultural Services Department	5,054,876	1,154,226
100 Marine Department.....	918,973	204,824
106 Miscellaneous Services	40,887,954	37,679,410
114 Office of The Ombudsman	85,144	17,062
116 Official Receiver's Office	134,284	27,505
120 Pensions.....	16,525,011	3,322,604
118 Planning Department.....	468,647	106,912
136 Public Service Commission	17,886	4,472
160 Radio Television Hong Kong.....	490,757	133,696
162 Rating and Valuation Department.....	386,329	77,451
163 Registration and Electoral Office.....	352,739	70,548

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169	Secretariat, Commissioner on Interception of Communications and Surveillance	11,524	2,305
170	Social Welfare Department	34,424,527	10,136,481
173	Student Financial Assistance Agency	3,649,222	1,185,730
180	Television and Entertainment Licensing Authority .	147,820	68,680
181	Trade and Industry Department.....	454,395	242,095
186	Transport Department	1,108,874	259,552
188	Treasury	331,093	66,219
190	University Grants Committee.....	11,926,403	2,865,901
194	Water Supplies Department	5,139,042	1,031,892
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		258,425,674	90,248,610
184	Transfers to Funds	740,400	740,400
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	Total	259,166,074	90,989,010
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