

HONG KONG SPECIAL ADMINISTRATIVE REGION**ORDINANCE NO. 8 OF 2008**

Donald TSANG
Chief Executive
30 April 2008

An Ordinance to apply a sum not exceeding \$259,166,074,000 to the services of the Government in the financial year ending on 31 March 2009.

[2 May 2008]

Enacted by the Legislative Council.

1. Short title

This Ordinance may be cited as the Appropriation Ordinance 2008.

2. Authorization of appropriation

The appropriation in the manner expressed in the Schedule of a sum not exceeding \$259,166,074,000 from the general revenue for the services of the Government in the financial year commencing on 1 April 2008, and ending on 31 March 2009, is hereby authorized.

SCHEDULE

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office	79,145,000
22	Agriculture, Fisheries and Conservation Department	897,545,000
23	Auxiliary Medical Service	63,633,000
24	Audit Commission	119,263,000
25	Architectural Services Department	1,432,348,000
26	Census and Statistics Department	484,715,000
27	Civil Aid Service	80,831,000

Number of Vote	Head of Expenditure	Amount of Vote \$
28	Civil Aviation Department	677,479,000
30	Correctional Services Department	2,539,155,000
31	Customs and Excise Department	2,308,147,000
33	Civil Engineering and Development Department	1,431,120,000
37	Department of Health	3,344,211,000
39	Drainage Services Department	1,638,608,000
42	Electrical and Mechanical Services Department	309,160,000
44	Environmental Protection Department	3,349,442,000
45	Fire Services Department	3,427,865,000
46	General Expenses of the Civil Service	3,385,233,000
47	Government Secretariat: Office of the Government Chief Information Officer	564,184,000
48	Government Laboratory	329,049,000
49	Food and Environmental Hygiene Department	4,390,654,000
51	Government Property Agency	1,805,428,000
53	Government Secretariat: Home Affairs Bureau	1,384,989,000
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch)	63,609,000
59	Government Logistics Department	448,883,000
60	Highways Department	2,109,209,000
62	Housing Department	125,553,000
63	Home Affairs Department	1,547,250,000
70	Immigration Department	2,709,371,000
72	Independent Commission Against Corruption	756,887,000
74	Information Services Department	370,047,000
76	Inland Revenue Department	1,251,688,000
78	Intellectual Property Department	92,748,000
79	Invest Hong Kong	109,307,000
80	Judiciary	1,044,758,000
82	Buildings Department	825,042,000
90	Labour Department	1,016,769,000
91	Lands Department	1,698,662,000
92	Department of Justice	949,200,000

Number of Vote	Head of Expenditure	Amount of Vote \$
94	Legal Aid Department	758,863,000
95	Leisure and Cultural Services Department	5,054,876,000
96	Government Secretariat: Overseas Economic and Trade Offices	310,907,000
100	Marine Department.....	918,973,000
106	Miscellaneous Services.....	40,887,954,000
112	Legislative Council Commission	385,927,000
114	Office of The Ombudsman	85,144,000
116	Official Receiver's Office	134,284,000
118	Planning Department	468,647,000
120	Pensions	16,525,011,000
121	Independent Police Complaints Council	16,526,000
122	Hong Kong Police Force	11,913,550,000
136	Public Service Commission	17,886,000
137	Government Secretariat: Environment Bureau	63,731,000
138	Government Secretariat: Development Bureau (Planning and Lands Branch)	96,604,000
139	Government Secretariat: Food and Health Bureau (Food Branch)	65,423,000
140	Government Secretariat: Food and Health Bureau (Health Branch)	30,762,021,000
141	Government Secretariat: Labour and Welfare Bureau	498,688,000
142	Government Secretariat: Offices of the Chief Secretary for Administration and the Financial Secretary	498,406,000
143	Government Secretariat: Civil Service Bureau	397,937,000
144	Government Secretariat: Constitutional and Mainland Affairs Bureau	345,684,000
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	188,737,000
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch)	127,327,000
151	Government Secretariat: Security Bureau	160,491,000

Number of Vote	Head of Expenditure	Amount of Vote \$
152	Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch)	1,180,197,000
155	Government Secretariat: Innovation and Technology Commission	507,943,000
156	Government Secretariat: Education Bureau	37,640,728,000
158	Government Secretariat: Transport and Housing Bureau (Transport Branch).....	121,693,000
159	Government Secretariat: Development Bureau (Works Branch)	221,117,000
160	Radio Television Hong Kong	490,757,000
162	Rating and Valuation Department	386,329,000
163	Registration and Electoral Office	352,739,000
166	Government Flying Service	257,280,000
168	Hong Kong Observatory	203,416,000
169	Secretariat, Commissioner on Interception of Communications and Surveillance	11,524,000
170	Social Welfare Department	34,424,527,000
173	Student Financial Assistance Agency	3,649,222,000
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	25,791,000
180	Television and Entertainment Licensing Authority ...	147,820,000
181	Trade and Industry Department	454,395,000
186	Transport Department	1,108,874,000
188	Treasury.....	331,093,000
190	University Grants Committee	11,926,403,000
194	Water Supplies Department	5,139,042,000
		<hr/>
		258,425,674,000
184	Transfers to Funds	740,400,000
		<hr/>
	Total	<u>259,166,074,000</u>