

香港特別行政區政府
政府資訊科技總監辦公室



OFFICE OF THE
GOVERNMENT CHIEF INFORMATION
OFFICER

The Government of the Hong Kong
Special Administrative Region

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Miss Erin TSANG
Clerk to Panel on Information Technology and Broadcasting
Legislative Council Building
8 Jackson Road, Central
Hong Kong

Dear Miss Tsang,

**Information Requested by the Panel on Information Technology and
Broadcasting Meeting on 12 November 2007**

At the Panel meeting on 12 November, the Chairman asked the Administration to provide the information on the allocation under CWRP Head 710 Computerization for the past seven years, showing the amount of allocation and expenditure by B/Ds, and the present in-house IT manpower resources within the Government, and make an analysis of the present IT manpower situation in the Government in comparison with other governments and advanced countries.

2. Enclosed at the Annex please find the information on the allocation under CWRP Head 710 Computerization for the past seven years, showing the amount of allocation and expenditure by B/Ds.

3. On the comparison of in-house IT manpower resources with other governments, this information is not readily available on public resources. We shall nonetheless continue to look for relevant sources and will update the Panel on the outcome in due course.

Yours sincerely,

(Caroline FAN)
for Government Chief Information Officer

**Summary of allocation and expenditure by B/Ds
under CWRP Head 710 Computerization from 2000-2001 to 2006-2007**

Bureau / Department	Allocation from 2000-2001 to 2006-2007		Expenditure from 2000-2001 to 2006- 2007	
	(\$)	% to Total	(\$)	% to Total
Agriculture, Fisheries and Conservation Department	69,097,790	0.58%	49,768,502	0.71%
Auxiliary Medical Service	2,337,119	0.02%	2,186,645	0.03%
Architectural Services Department	88,229,271	0.73%	53,587,173	0.76%
Audit Commission	7,217,392	0.06%	6,954,084	0.10%
Buildings Department	110,074,341	0.92%	84,921,988	1.21%
Customs and Excise Department	235,285,971	1.96%	205,855,725	2.92%
Census and Statistics Department	152,936,494	1.27%	125,597,612	1.78%
Civil Aviation Department	20,481,934	0.17%	17,447,514	0.25%
Civil Aid Service	12,016,078	0.10%	11,533,505	0.16%
Commerce and Economic Development Bureau	606,491,742	5.05%	367,791,421	5.22%
Civil Engineering and Development Department	51,620,515	0.43%	44,865,001	0.64%
Chief Executive's Office	8,181,707	0.07%	6,065,434	0.09%
Constitutional and Mainland Affairs Bureau	7,678,910	0.06%	6,485,866	0.09%
Central Policy Unit	2,597,870	0.02%	1,851,694	0.03%
Chief Secretary for Administration's Office	35,163,530	0.29%	22,835,914	0.32%
Civil Service Bureau	49,517,614	0.41%	46,839,519	0.66%
Correctional Services Department	88,365,253	0.74%	86,073,963	1.22%
Civil Service Training and Development Institute	7,072,542	0.06%	5,522,074	0.08%
Development Bureau	66,309,394	0.55%	52,164,096	0.74%
Department of Health	501,013,795	4.17%	204,930,852	2.91%
Department of Justice	53,658,062	0.45%	50,391,495	0.72%
Drainage Services Department	25,296,228	0.21%	21,857,477	0.31%
Education Bureau	702,903,299	5.85%	339,569,496	4.82%
Electrical and Mechanical Services Department	40,059,441	0.33%	37,196,680	0.53%
Environment Bureau	7,962,422	0.07%	4,511,582	0.06%
Environmental Protection Department	99,913,433	0.83%	83,158,835	1.18%
Efficiency Unit	16,173,371	0.13%	11,787,624	0.17%
Food and Environmental Hygiene Department	73,260,559	0.61%	68,516,836	0.97%
Food and Health Bureau	14,908,844	0.12%	7,887,943	0.11%
Fire Services Department	50,580,626	0.42%	39,433,022	0.56%

Bureau / Department	Allocation from 2000-2001 to 2006-2007		Expenditure from 2000-2001 to 2006- 2007	
	(\$)	% to Total	(\$)	% to Total
Financial Services and the Treasury Bureau	27,058,518	0.23%	22,712,536	0.32%
Government Flying Service	13,545,195	0.11%	12,105,566	0.17%
Government Logistics Department	70,247,241	0.58%	51,766,407	0.73%
Government Laboratory	18,980,227	0.16%	15,496,516	0.22%
Government Property Agency	15,741,294	0.13%	14,945,431	0.21%
Government Records Service	12,048,843	0.10%	7,766,121	0.11%
Home Affairs Bureau	13,580,706	0.11%	8,864,747	0.13%
Home Affairs Department	69,424,761	0.58%	55,851,069	0.79%
Hong Kong Observatory	34,244,223	0.29%	32,024,186	0.45%
Hong Kong Police Force	401,721,959	3.34%	240,391,437	3.41%
Highways Department	53,441,324	0.44%	49,287,347	0.70%
Independent Commission Against Corruption	182,957,653	1.52%	100,783,514	1.43%
Immigration Department	3,240,197,625	26.97%	1,435,597,818	20.38%
Invest Hong Kong	16,483,095	0.14%	14,080,367	0.20%
Independent Police Complaints Council	2,200,875	0.02%	1,946,731	0.03%
Intellectual Property Department	2,545,467	0.02%	2,346,366	0.03%
Inland Revenue Department	338,145,132	2.81%	260,779,597	3.70%
Information Services Department	76,469,926	0.64%	71,236,289	1.01%
Innovation and Technology Commission	15,116,999	0.13%	12,815,591	0.18%
Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service	2,177,437	0.02%	796,702	0.01%
Judiciary	193,649,590	1.61%	161,591,774	2.29%
Legal Aid Department	130,457,213	1.09%	61,158,505	0.87%
Lands Department	182,563,223	1.52%	127,862,913	1.82%
Leisure and Cultural Services Department	535,221,851	4.46%	391,580,349	5.56%
Labour Department	159,424,949	1.33%	139,261,041	1.98%
Labour and Welfare Bureau	4,528,000	0.04%	3,014,566	0.04%
Marine Department	40,177,116	0.33%	35,559,210	0.50%
Office of Commissioner of Insurance	17,114,597	0.14%	16,277,609	0.23%
Office of the Government Chief Information Officer	476,843,954	3.97%	391,503,084	5.56%
Office of the Ombudsman	3,466,560	0.03%	3,466,560	0.05%
Official Receiver's Office	21,610,167	0.18%	20,403,522	0.29%
Planning Department	81,484,866	0.68%	68,252,336	0.97%
Public Service Commission	3,213,924	0.03%	3,028,236	0.04%
Registration and Electoral Office	105,425,838	0.88%	61,344,905	0.87%
Radio Television Hong Kong	13,528,715	0.11%	11,214,141	0.16%
Rating and Valuation Department	87,003,822	0.72%	77,902,510	1.11%
Security Bureau	38,945,967	0.32%	28,791,811	0.41%

Bureau / Department	Allocation from 2000-2001 to 2006-2007		Expenditure from 2000-2001 to 2006- 2007	
	(\$)	% to Total	(\$)	% to Total
Secretariat, Commissioner on Interception of Communications and Surveillance	1,882,638	0.02%	1,778,658	0.03%
Student Financial Assistance Agency	44,981,319	0.37%	35,699,568	0.51%
Social Welfare Department	612,186,111	5.10%	262,323,690	3.72%
Transport Department	455,818,270	3.79%	120,634,661	1.71%
Television and Entertainment Licensing Authority	16,796,683	0.14%	14,817,655	0.21%
Transport and Housing Bureau	7,446,954	0.06%	6,961,166	0.10%
Trade and Industry Department	65,881,997	0.55%	60,321,220	0.86%
Treasury	414,237,941	3.45%	178,352,740	2.53%
University Grants Committee Secretariat	12,949,770	0.11%	12,066,735	0.17%
Water Supplies Department	472,910,587	3.94%	269,503,448	3.83%
Total	12,012,486,665	100%	7,043,856,523	100%

Remarks:

- (1) The figures above include both major projects (project cost above \$10 million) and Block Vote projects (project cost between \$0.15 million and \$10 million) funded under CWRP Head 710 Computerisation.
- (2) Allocation refers to the estimated cashflow requirements of approved projects in the respective financial year.