

PUBLIC FINANCE ORDINANCE

RESOLUTION

(Under section 7(1) of the Public Finance
Ordinance (Cap. 2))

RESOLVED that -

1. Authority is hereby given for a sum not exceeding \$90,989,010,000 to be charged on the general revenue for expenditure on the services of the Government in respect of the financial year commencing on 1 April 2008.
2. Subject to this Resolution, the sum so charged may be expended against the heads of expenditure as shown in the Estimates of Expenditure 2008-09 laid before the Legislative Council on 27 February 2008 or, where the Estimates are changed under the provisions of the Public Finance Ordinance (Cap. 2) as applied by section 7(2) of that Ordinance, as shown in the Estimates as so changed.
3. Expenditure in respect of any head of expenditure shall not exceed the aggregate of the amounts authorized by paragraph 4 to be expended in respect of the subheads in that head of expenditure.

4. Expenditure in respect of each subhead in a head of expenditure shall not exceed -
- (a) in the case of an Operating Account Recurrent subhead of expenditure, an amount equivalent to -
 - (i) except where the subhead is listed in the Schedule to this Resolution, 20% of the provision shown in the Estimates in respect of that subhead;
 - (ii) where the subhead is listed in the Schedule to this Resolution, the percentage of the provision shown in the Estimates in respect of that subhead that is specified in the Schedule in relation to that subhead; and
 - (b) in the case of an Operating Account Non-Recurrent subhead of expenditure or Capital Account subhead of expenditure, an amount equivalent to 100% of the provision shown in the Estimates in respect of that subhead,
- or such other amount, not exceeding an amount equivalent to 100% of the provision shown in the Estimates in respect of that subhead, as may in any case be approved by the Financial Secretary.

SCHEDULE

[para. 4]

| | Head of Expenditure | | Subhead | Percentage of provision shown in Estimates |
|-----|--|-----|--|---|
| 46 | General Expenses of the Civil Service | 013 | Personal allowances | 40 |
| 59 | Government Logistics Department | 225 | Traffic Accident Victims Assistance Scheme - levies | 100 |
| 90 | Labour Department | 280 | Contribution to the Occupational Safety and Health Council | 30 |
| | | 295 | Contribution to the Occupational Deafness Compensation Board | 30 |
| 106 | Miscellaneous Services | 284 | Compensation | 40 |
| 120 | Pensions | 021 | Ex gratia pensions, awards and allowances | 50 |
| | | 026 | Employees' compensation, injury, incapacity and death related payments and expenses | 50 |
| 136 | Public Service Commission | 000 | Operational expenses | 25 |
| 152 | Government Secretariat: Commerce and Economic Development Bureau (Commerce, Industry and Tourism Branch) | 000 | Operational expenses | 25 |
| 155 | Government Secretariat: Innovation and Technology Commission | 000 | Operational expenses | 25 |

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|-----|------------------------------|-----|--|-----|
| 170 | Social Welfare Department | 157 | Assistance for patients and their families | 100 |
| | | 176 | Criminal and law enforcement injuries compensation | 25 |
| | | 177 | Emergency relief | 100 |
| | | 179 | Comprehensive social security assistance scheme | 30 |
| | | 180 | Social security allowance scheme | 45 |