

政府總部
運輸及房屋局
運輸科
香港花園道美利大廈



CB(1)126/08-09(01)
**Transport and
Housing Bureau**
Government Secretariat
Transport Branch
Murray Building, Garden Road,
Hong Kong.

本局檔號 Our Ref.:
來函檔號 Your Ref.:

電話 Tel. No.: 2189 2002
傳真 Fax No.: 2537 3774

24 October 2008

Mr Rosalind Ma
Clerk to Panel on Transport
Legislative Council
3/F, Citibank Tower
3 Garden Road
Central, Hong Kong

Dear Ms Ma,

Western Harbour Tunnel Company Limited

Please find attached a copy of the Net Revenue Statement for 2007/08 submitted by the Western Harbour Tunnel Company Limited for Panel Members' reference.

According to section 43 of the Western Harbour Crossing Ordinance (Cap.436), we are required to inform the Company whether or not we are satisfied with the Statement by the end of October each year. We have also undertaken to inform Members of the net revenue figures. I wish to confirm that we have carefully examined the Statement, and find that the Statement has been accurately calculated and duly audited. We would therefore inform the Company that we are satisfied with the Statement.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Alan K M Chu'.

(Alan K M Chu)
for Secretary for Transport and Housing

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中環昃臣道 8 號
立法會
交通事務委員會秘書
馬海櫻女士

馬女士：

香港西區隧道有限公司

隨函附上香港西區隧道有限公司 2007/08 年的淨收入報表的副本，以供議員參考。

根據《西區海底隧道條例》(第 436 章)第 43 條，我們需要於每年十月底前通知隧道公司我們是否對報表感到滿意。我們亦承諾告知議員有關的淨收入數字。我們已小心審核了有關報表，並認為它經過正確的計算及適當的審計。因此，我們會通知隧道公司我們對報表感到滿意。

運輸及房屋局局長

(朱經文

A handwritten signature in black ink, appearing to read '朱經文'.

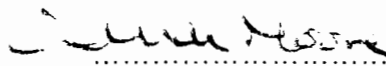
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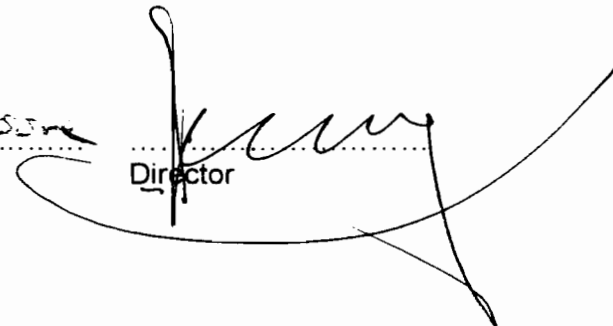
二零零八年十月二十四日

WESTERN HARBOUR TUNNEL COMPANY LIMITED

NET REVENUE STATEMENT
FOR THE YEAR ENDED 31ST JULY 2008

	2008 HK\$'000	2007 HK\$'000
Net operating profit for the year	413,569	331,393
Add:		
Depreciation	223,510	207,912
Disallowed interest		
- Bank loan	114,627	100,449
- Others	11,168	20,296
	<u>762,874</u>	<u>660,050</u>
Less:		
Disallowed income	(268)	(744)
Asset replacements	(2,597)	(1,235)
	<u>(2,865)</u>	<u>(1,979)</u>
	760,009	658,071
Other adjustments	(3)	(15)
Net Revenue for the year	<u><u>760,006</u></u>	<u><u>658,056</u></u>


Director


Director