

# A BILL

## To

Approve a supplementary appropriation to the services of the Government in the financial year that ended on 31 March 2009.

Enacted by the Legislative Council.

### 1. Short title

This Ordinance may be cited as the Supplementary Appropriation (2008–2009) Ordinance.

### 2. Approval of appropriation

The appropriation in the manner expressed in the Schedule of a sum of \$46,970,775,256.30 from the general revenue for the services of the Government in the financial year that ended on 31 March 2009 is approved.

#### SCHEDULE

[s. 2]

Number of Vote	Head of Expenditure	Amount of Vote \$
21	Chief Executive's Office .....	1,602,151.37
22	Agriculture, Fisheries and Conservation Department .....	183,360,796.80
23	Auxiliary Medical Service .....	255,033.68
24	Audit Commission .....	1,178,859.53
25	Architectural Services Department .....	22,293,707.65
27	Civil Aid Service .....	1,324,898.21

SUPPLEMENTARY APPROPRIATION (2008–2009)  
BILL—SCHEDULE

C439

Number of Vote	Head of Expenditure	Amount of Vote \$
30	Correctional Services Department .....	88,344,810.38
33	Civil Engineering and Development Department	14,987,209.62
37	Department of Health .....	6,955,915.22
39	Drainage Services Department .....	41,539,451.34
42	Electrical and Mechanical Services Department	18,232,893.88
45	Fire Services Department .....	90,681,305.87
49	Food and Environmental Hygiene Department ...	226,386,976.82
53	Government Secretariat: Home Affairs Bureau ...	6,074,799,581.74
55	Government Secretariat: Commerce and Economic Development Bureau (Communications and Technology Branch) ....	9,273,795.44
60	Highways Department .....	31,996,950.85
62	Housing Department .....	2,513,095,201.00
70	Immigration Department .....	111,975,014.85
82	Buildings Department .....	13,099,236.58
90	Labour Department .....	53,290,192.15
95	Leisure and Cultural Services Department .....	42,576,284.45
112	Legislative Council Commission .....	13,342,102.82
114	Office of The Ombudsman .....	3,893,000.00
121	Independent Police Complaints Council .....	834,589.67
122	Hong Kong Police Force .....	325,843,932.76
136	Public Service Commission .....	251,617.92
138	Government Secretariat: Development Bureau (Planning and Lands Branch) .....	199,870,665.78
140	Government Secretariat: Food and Health Bureau (Health Branch) .....	2,228,329,182.80
143	Government Secretariat: Civil Service Bureau ....	15,970,658.54

SUPPLEMENTARY APPROPRIATION (2008–2009)  
BILL—SCHEDULE

C441

Number of Vote	Head of Expenditure	Amount of Vote \$
147	Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch) ...	3,233,858,338.24
148	Government Secretariat: Financial Services and the Treasury Bureau (Financial Services Branch) .....	8,599,539,484.64
168	Hong Kong Observatory .....	2,899,081.12
170	Social Welfare Department .....	4,108,829,592.36
174	Joint Secretariat for the Advisory Bodies on Civil Service and Judicial Salaries and Conditions of Service .....	1,474,276.50
181	Trade and Industry Department .....	87,471,950.97
190	University Grants Committee .....	18,437,872,308.61
194	Water Supplies Department .....	163,244,206.14
	Total .....	<u>46,970,775,256.30</u>

**Explanatory Memorandum**

This Bill provides for the appropriation of \$46,970,775,256.30 for the financial year that ended on 31 March 2009 in addition to the sum appropriated by the Appropriation Ordinance 2008 (8 of 2008).