

NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2008-09)4 issued to Members on 13 June 2008, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-62	-38	-100
ICAC officers	-	-	-
J&JOs	9	-1	8
	-53	-39	-92
As at 25 November 2008			
Civil servants	1 312	21	1 333
ICAC officers	14	-	14
J&JOs	179	-	179
Total	1 505	21	1 526

Proposal for the Establishment Subcommittee meeting on 26 November 2008

2. Subject to Members' agreement and the endorsement of the Finance Committee, the one discussion item on Establishment Subcommittee's agenda for 26 November 2008 will not change the directorate establishment of civil servants. The position is summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 25 November 2008	1 312	21	1 333
proposed change			
• Item EC(2008-09)11	-	-	-
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	1 312	21	1 333
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Civil Service Bureau
Financial Services and the Treasury Bureau
November 2008