

NOTE FOR ESTABLISHMENT SUBCOMMITTEE OF FINANCE COMMITTEE

Containing the Size of Directorate Establishment

Continuous Efforts

Further to ECI(2008-09)11 issued to Members on 7 January 2009, we set out below a summary of the latest changes in directorate establishment approved since 2002, covering civil servants, officers in the Independent Commission Against Corruption (ICAC) and Judges and Judicial Officers (J&JOs) –

	Permanent	Supernumerary	Total
As at January 2002			
Civil servants	1 374	59	1 433
ICAC officers	14	-	14
J&JOs	170	1	171
	1 558	60	1 618
Changes to date			
Civil servants	-60	-30	-90
ICAC officers	-	-	-
J&JOs	9	-1	8
	-51	-31	-82
As at 17 February 2009			
Civil servants	1 314	29	1 343
ICAC officers	14	-	14
J&JOs	179	-	179
Total	1 507	29	1 536

Proposal for the Establishment Subcommittee meeting on 18 February 2009

2. Subject to Members' agreement and the endorsement of the Finance Committee, the two discussion items on Establishment Subcommittee's agenda for 18 February 2009 (including downgrading/regrading of existing directorate posts) will not change the directorate establishment of civil servants. The position is summarised as follows –

	Permanent	Supernumerary	Total
Civil servants			
as at January 2002	1 374	59	1 433
as at 17 February 2009	1 314	29	1 343
Subject to approval			
• Item EC(2008-09)19	-	-	-
• Item EC(2008-09)20	-	-	-
	1 314	29	1 343
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Civil Service Bureau
Financial Services and the Treasury Bureau
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