

**For discussion  
on 21 November 2008**

**FCR(2008-09)44**

## **ITEM FOR FINANCE COMMITTEE**

### **RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS**

Encl.                      At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 7 November 2008. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

2.                      Members are invited to approve the PWSC recommendations.

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Financial Services and the Treasury Bureau  
November 2008

**Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 7 November 2008**

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
PWSC(2008-09)37 (Head 703) (Head 704) (Head 705) (Head 706) (Head 707) (Head 708 (part)) (Head 711)	Increase in Approved Project Estimates for 25 Category A projects under construction	To recommend to Finance Committee to increase the approved project estimates of 25 Category A projects from a total of \$17,999.8 million by \$2,084.5 million to a total of \$20,084.3 million in money-of-the-day prices.
PWSC(2008-09)38 (Head 703) (Head 706) (Head 708 (part))	Increase in Approved Project Estimates for ten Category A projects	To recommend to Finance Committee to increase the approved project estimates of ten Category A projects from a total of \$2,332.2 million by \$741.5 million to a total of \$3,073.7 million in money-of-the-day prices.
PWSC(2008-09)39 (Head 705)	Block Allocations  Subhead 5001BX – Landslip Preventive Measures	To recommend to Finance Committee to increase the approved allocation for <b>Subhead 5001BX</b> for 2008-09 from \$953.0 million by \$58.0 million to \$1,011.0 million.
<b>332DS</b> PWSC(2008-09)40 (Head 704)	Lam Tsuen Valley sewerage	To recommend to Finance Committee -  (a) the upgrading of part of <b>332DS</b> , as <b>364DS</b> , entitled “Lam Tsuen Valley sewerage – trunk sewers, pumping station and rising mains”, to Category A at an estimated cost of \$162.8 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>332DS</b> in Category B.

Project code	Project description	Recommendation
<b>125DS</b> PWSC(2008-09)41 (Head 704)	Tolo Harbour sewerage of unsewered areas	To recommend to Finance Committee –  (a) the upgrading of part of <b>125DS</b> , as <b>365DS</b> , entitled “Tolo Harbour sewerage of unsewered areas, stage 1 phase 2C”, to Category A at an estimated cost of \$381.4 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>125DS</b> , retitled “Tolo Harbour sewerage of unsewered areas, stage 2”, in Category B.
<b>109CD</b> PWSC(2008-09)42 (Head 704)	Drainage improvement works in Shuen Wan, Tai Po	To recommend to Finance Committee the upgrading <b>109CD</b> to Category A at an estimated cost of \$252.7 million in money-of-the-day prices.

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