

**For discussion
on 21 November 2008**

FCR(2008-09)44

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl. At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 7 November 2008. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
November 2008

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 7 November 2008**

Project code	Project description	Recommendation
PWSC(2008-09)37 (Head 703) (Head 704) (Head 705) (Head 706) (Head 707) (Head 708 (part)) (Head 711)	Increase in Approved Project Estimates for 25 Category A projects under construction	To recommend to Finance Committee to increase the approved project estimates of 25 Category A projects from a total of \$17,999.8 million by \$2,084.5 million to a total of \$20,084.3 million in money-of-the-day prices.
PWSC(2008-09)38 (Head 703) (Head 706) (Head 708 (part))	Increase in Approved Project Estimates for ten Category A projects	To recommend to Finance Committee to increase the approved project estimates of ten Category A projects from a total of \$2,332.2 million by \$741.5 million to a total of \$3,073.7 million in money-of-the-day prices.
PWSC(2008-09)39 (Head 705)	Block Allocations Subhead 5001BX – Landslip Preventive Measures	To recommend to Finance Committee to increase the approved allocation for Subhead 5001BX for 2008-09 from \$953.0 million by \$58.0 million to \$1,011.0 million.
332DS PWSC(2008-09)40 (Head 704)	Lam Tsuen Valley sewerage	To recommend to Finance Committee - (a) the upgrading of part of 332DS , as 364DS , entitled “Lam Tsuen Valley sewerage – trunk sewers, pumping station and rising mains”, to Category A at an estimated cost of \$162.8 million in money-of-the-day prices; and (b) the retention of the remainder of 332DS in Category B.

Project code	Project description	Recommendation
125DS PWSC(2008-09)41 (Head 704)	Tolo Harbour sewerage of unsewered areas	To recommend to Finance Committee – (a) the upgrading of part of 125DS , as 365DS , entitled “Tolo Harbour sewerage of unsewered areas, stage 1 phase 2C”, to Category A at an estimated cost of \$381.4 million in money-of-the-day prices; and (b) the retention of the remainder of 125DS , retitled “Tolo Harbour sewerage of unsewered areas, stage 2”, in Category B.
109CD PWSC(2008-09)42 (Head 704)	Drainage improvement works in Shuen Wan, Tai Po	To recommend to Finance Committee the upgrading 109CD to Category A at an estimated cost of \$252.7 million in money-of-the-day prices.
