

**For discussion  
on 9 January 2009**

**FCR(2008-09)54**

## **ITEM FOR FINANCE COMMITTEE**

### **RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS**

Encls. 1 & 2

At Enclosures 1 and 2 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 3 and 15 December 2008 respectively.

2. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

3 Members are invited to approve the PWSC recommendations.

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Financial Services and the Treasury Bureau  
January 2009

Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 3 December 2008

Project code	Project description	Recommendation
PWSC(2008-09)43 (Heads 701 – 711)	Capital Works Reserve Fund Head 701 — Land Acquisition Head 702 — Port and Airport Development Head 703 — Buildings Head 704 — Drainage Head 705 — Civil Engineering Head 706 — Highways Head 707 — New Towns and Urban Area Development Head 708 (part) — Capital Subventions Head 709 — Waterworks Head 710 — Computerisation Head 711 — Housing Block allocations	To recommend to Finance Committee the approval of a total allocation of \$9,930.0 million for 2009-10 for the block allocations under the Capital Works Reserve Fund.
<b>339DS</b> PWSC(2008-09)44 (Head 704)	North District sewerage, stage 1 phase 2C and stage 2 phase 1	To recommend to Finance Committee –  (a) the upgrading of part of <b>339DS</b> , as <b>366DS</b> , entitled “Kau Lung Hang sewerage – trunk sewers, pumping station and rising mains”, to Category A at an estimated cost of \$103.2 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>339DS</b> in Category B.

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>13GB</b> PWSC(2008-09)45 (Head 705)	Liantang/Heung Yuen Wai Boundary Control Point and associated works	To recommend to Finance Committee –  (a) the upgrading of part of <b>13GB</b> , as <b>14GB</b> , entitled “Liantang/Heung Yuen Wai Boundary Control Point and associated works – investigation and preliminary design”, to Category A at an estimated cost of \$89.0 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>13GB</b> in Category B.
<b>45WS</b> PWSC(2008-09)46 (Head 709)	Salt water supply for Northwest New Territories – remaining works	To recommend to Finance Committee the upgrading of the remaining part of <b>45WS</b> to Category A at an estimated cost of \$808.4 million in money-of-the-day prices.

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Summary of the Recommendations of the Public Works Subcommittee  
made at its meeting on 15 December 2008

Project code	Project description	Recommendation
<b>811TH</b> PWSC(2008-09)48 (Head 707)	Ping Ha Road improvement – remaining works (Ha Tsuen Section)	To recommend to Finance Committee the upgrading of the remaining part of <b>811TH</b> to Category A at an estimated cost of \$137.0 million in money-of- the-day prices.
<b>822TH</b> PWSC(2008-09)49 (Head 707)	Cross Bay Link, Tseung Kwan O	To recommend to Finance Committee –  (a) the upgrading of part of <b>822TH</b> , as <b>826TH</b> , entitled “Cross Bay Link, Tseung Kwan O – investigation and preliminary design”, to Category A at an estimated cost of \$59.1 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>822TH</b> in Category B.
<b>823TH</b> PWSC(2008-09)50 (Head 707)	Tseung Kwan O–Lam Tin Tunnel	To recommend to Finance Committee –  (a) the upgrading of part of <b>823TH</b> , as <b>827TH</b> , entitled “Tseung Kwan O–Lam Tin Tunnel – investigation and preliminary design”, to Category A at an estimated cost of \$198.9 million in money-of-the-day prices; and  (b) the retention of the remainder of <b>823TH</b> in Category B.

<b>Project code</b>	<b>Project description</b>	<b>Recommendation</b>
<b>343CL</b> PWSC(2008-09)51 (Head 707)	Central reclamation phase III – engineering works	To recommend to Finance Committee to –  (a) extend the project scope of <b>343CL</b> for implementing protection works at the Central reclamation phase III; and  (b) increase the approved project estimate of <b>343CL</b> from \$3,561.5 million by \$2,200.0 million to \$5,761.5 million in money-of-the-day prices.
<b>31EA</b> PWSC(2008-09)52 (Head 708)	Redevelopment of St Rose of Lima’s School at Embankment Road and Duke Street, Kowloon	To recommend to Finance Committee the upgrading of <b>31EA</b> to Category A at an estimated cost of \$241.9 million in money-of-the-day prices for the redevelopment of St Rose of Lima’s School at Embankment Road and Duke Street, Kowloon.
<b>20EH</b> PWSC(2008-09)53 (Head 708)	Baptist University Road campus development	To recommend to Finance Committee the upgrading of <b>20EH</b> to Category A at an estimated cost of \$945.1 million in money-of-the-day prices for the construction of the Baptist University Road campus development by the Hong Kong Baptist University within its campus in Kowloon Tong.
<b>49EF</b> PWSC(2008-09)54 (Head 708)	Student amenity centre	To recommend to Finance Committee the upgrading of <b>49EF</b> to Category A at an estimated cost of \$206.5 million in money-of-the-day prices for the construction of a student amenity centre by The Chinese University of Hong Kong within its campus in Sha Tin.

Project code	Project description	Recommendation
344DS PWSC(2008-09)47 (Head 704)	Upgrading of Central and East Kowloon sewerage – packages 1 to 4	To recommend to Finance Committee –  (a) the upgrading of part of <b>344DS</b> , as <b>367DS</b> , entitled “Upgrading of Central and East Kowloon sewerage – phase 1”, to Category A at an estimated cost of \$304.7 million in money-of-the- day prices; and  (b) the retention of the remainder of <b>344DS</b> , retitled “Upgrading of Central and East Kowloon sewerage”, in Category B.

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