

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2008-09)13 to 18 were recommended by ESC at its meeting on 14 January 2009. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 9 January 2009	1 491 ^(Note)	22	1 513
Item EC(2008-09)13	-	1	1
Item EC(2008-09)14	-	1	1
Item EC(2008-09)15	-	1	1
Item EC(2008-09)16	-	2	2
Item EC(2008-09)17	-	2	2
Item EC(2008-09)18	2	-	2
Total	<u>1 493</u>	<u>29</u>	<u>1 522</u>

/Note

Note – Exclusive of 14 permanent posts in Independent Commission Against Corruption.

Financial Services and the Treasury Bureau
February 2009

**Summary of the Recommendations of the Establishment Subcommittee
discussed at its meeting on 14 January 2009**

EC Item No.	Head of Expenditure	Recommendation
EC(2008-09)13	HEAD 148 – GOVERNMENT SECRETARIAT : FINANCIAL SERVICES AND THE TREASURY BUREAU (FINANCIAL SERVICES BRANCH)	To recommend to Finance Committee the creation of the following supernumerary post for a period of two years with immediate effect to take timely follow-up actions in response to the recommendations of the Financial Action Task Force – 1 Administrative Officer Staff Grade C (D2) (\$122,700 - \$130,300)
EC(2008-09)14	Head 151 – GOVERNMENT SECRETARIAT : SECURITY BUREAU	To recommend to Finance Committee the creation of the following supernumerary post in Narcotics Division for a period of three years with immediate effect to take forward anti-drug work and the recommendations of the Task Force on Youth Drug Abuse – 1 Administrative Officer Staff Grade C (D2) (\$122,700 - \$130,300)
EC(2008-09)15	HEAD 152 – GOVERNMENT SECRETARIAT : COMMERCE AND ECONOMIC DEVELOPMENT BUREAU (COMMERCE, INDUSTRY AND TOURISM)	To recommend to Finance Committee the creation of the following supernumerary post in Tourism Commission for a period of nine months from 16 February 2009 to 15 November 2009 to support Government's discussions with The Walt Disney Company on a proposed expansion plan for Hong Kong Disneyland and possible capital realignment of the Hongkong International Theme Parks Limited – 1 Administrative Officer Staff Grade C (D2) (\$122,700 - \$130,300)

EC Item No.	Head of Expenditure	Recommendation
EC(2008-09)16	HEAD 60 – HIGHWAYS DEPARTMENT	<p>To recommend to Finance Committee the creation of the following supernumerary posts with effect from 1 April 2009 for the planning and implementation of the proposed Hong Kong Boundary Crossing Facilities of the Hong Kong-Zhuhai-Macao Bridge project and the Shatin to Central Link railway project up to 31 March 2014 and 31 March 2016 respectively –</p> <p>2 Chief Engineer (D1) (\$103,400 - \$109,700)</p>
EC(2008-09)17	HEAD 33 – CIVIL ENGINEERING AND DEVELOPMENT DEPARTMENT	<p>To recommend to Finance Committee the creation of the following supernumerary posts for a period of five years from 1 April 2009 to 31 March 2014 to oversee the administration, planning and implementation of the proposed infrastructure works for Kai Tak Development and Liantang/Heung Yuen Wai Boundary Control Point projects respectively –</p> <p>2 Chief Engineer (D1) (\$103,400 - \$109,700)</p>
EC(2008-09)18	HEAD 138 – GOVERNMENT SECRETARIAT : DEVELOPMENT BUREAU (PLANNING AND LANDS BRANCH)	<p>To recommend to Finance Committee the creation of the following permanent posts with effect from 1 April 2009 –</p> <p>1 Administrative Officer Staff Grade C (D2) (\$122,700 - \$130,300)</p> <p>to strengthen the policies on harbourfront enhancement initiatives; and</p> <p>1 Government Town Planner (D2) (\$122,700 - \$130,300)</p> <p>to provide strategic and policy inputs on cross-boundary planning and development issues.</p>
