

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2008-09)19 and 20 were recommended by ESC at its meeting on 18 February 2009. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 13 February 2009	1 493 ^(Note)	29	1 522
Item EC(2008-09)19	-	-	-
Item EC(2008-09)20	-	-	-
Adjustment of post of civil servant working under the Hospital Authority	-1		-1
Total	<u>1 492</u>	<u>29</u>	<u>1 521</u>

/Note

Note – Exclusive of 14 permanent posts in Independent Commission Against Corruption.

Financial Services and the Treasury Bureau
April 2009

**Summary of the Recommendations of the Establishment Subcommittee
discussed at its meeting on 18 February 2009**

EC Item No.	Head of Expenditure	Recommendation
EC(2008-09)19	HEAD 49 – FOOD AND ENVIRONMENTAL HYGIENE DEPARTMENT	<p>To recommend to Finance Committee the creation of of the following permanent post to rationalise the directorate structure in the Environmental Hygiene Branch –</p> <p>1 Assistant Director of Municipal Services (D2) (\$122,700 - \$130,300)</p> <p>to be offset by the deletion of the following permanent post –</p> <p>1 Administrative Officer Staff Grade C (D2) (\$122,700 - \$130,300)</p>
EC(2008-09)20	HEAD 116 – OFFICIAL RECEIVER'S OFFICE	<p>To recommend to Finance Committee the creation of the following permanent post to rationalise the directorate structure of the Financial Services Division to reflect changes in responsibilities and workload –</p> <p>1 Chief Treasury Accountant (D1) (\$103,400 - \$109,700)</p> <p>to be offset by the deletion of the following permanent post –</p> <p>1 Assistant Director of Accounting Services (D2) (\$122,700 - \$130,300)</p>
