

**For discussion
on 8 May 2009**

FCR(2009-10)7

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 22 April 2009. The relevant papers considered by PWSC have been forwarded to all Members and are therefore not enclosed.

2. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
April 2009

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 22 April 2009

Project code	Project description	Recommendation
235DS PWSC(2009-10)12 (Head 704)	Yuen Long and Kam Tin sewerage and sewage disposal	To recommend to Finance Committee – (a) the upgrading of part of 235DS , as 368DS , entitled “Yuen Long South sewerage and expansion of Ha Tsuen sewage pumping station”, to Category A at an estimated cost of \$550.8 million in money-of-the-day prices; and (b) the retention of the remainder of 235DS in Category B.
334WF PWSC(2009-10)13 (Head 709)	Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities	To recommend to Finance Committee – (a) the upgrading of part of 334WF , as 339WF , entitled “Expansion of Tai Po water treatment works and ancillary raw water and fresh water transfer facilities – design and site investigation”, to Category A at an estimated cost of \$43.4 million in money-of-the-day prices for engaging consultants to carry out design and site investigation for the works; and (b) the retention of the remainder of 334WF in Category B.

Project code	Project description	Recommendation
35CG	Greening master plan for Kowloon West	To recommend to Finance Committee the upgrading of the remaining parts of 35CG , 36CG and 40CG , as 46CG , entitled “Greening master plans for Kowloon West, Kowloon East and Hong Kong Island – works for remaining urban areas”, to Category A at an estimated cost of \$466.0 million in money-of-the-day prices.
36CG	Greening master plan for Hong Kong Island	
40CG PWSC(2009-10)15 (Head 705)	Greening master plan for Kowloon East	
52RG PWSC(2009-10)14 (Head 703)	Lam Tin North Municipal Services Building	To recommend to Finance Committee the upgrading of 52RG to Category A at an estimated cost of \$708.5 million in money-of-the-day prices for development of the Lam Tin North Municipal Services Building.
419RO PWSC(2009-10)11 (Head 703)	Aldrich Bay Park	To recommend to Finance Committee an increase in the approved project estimate for 419RO from \$115.6 million by \$19.6 million to \$135.2 million in money-of-the-day prices.
