

**For discussion
on 22 May 2009**

FCR(2009-10)14

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encl.

At the Enclosure is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meeting on 6 May 2009. Members agreed at the meeting that the recommendations on **3QR, 834TH, 711CL, 469CL**, as well as **465CL** and **702CL** should be submitted to the Finance Committee separately to facilitate voting on the subjects.

2. The relevant papers considered by PWSC have been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
May 2009

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 6 May 2009

Project code	Project description	Recommendation
3QR PWSC(2009-10)17 (Head 708)	Hong Kong–Zhuhai–Macao Bridge—funding support for Main Bridge	To recommend to Finance Committee the upgrading of 3QR to Category A at an estimated cost of \$9,046.5 million in money-of-the-day prices to provide funding support for the detailed design and construction of the Hong Kong–Zhuhai–Macao Bridge Main Bridge.
834TH PWSC(2009-10)18 (Head 706)	Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities	To recommend to Finance Committee – (a) the upgrading of part of 834TH , as 839TH , entitled “Hong Kong–Zhuhai–Macao Bridge Hong Kong Boundary Crossing Facilities—detailed design and site investigation”, to Category A at an estimated cost of \$621.9 million in money-of-the-day prices; and (b) the retention of the remainder of 834TH in Category B.
711CL PWSC(2009-10)20 (Head 707)	Kai Tak development—advance infrastructure works for developments at the southern part of the former runway	To recommend to Finance Committee – (a) the upgrading of part of 711CL , as 741CL , entitled “Kai Tak development—stage 1 advance infrastructure works for developments at the southern part of the former runway”, to Category A at an estimated cost of \$539.6 million in money-of-the-day prices; and (b) the retention of the remainder of 711CL in Category B.

Project code	Project description	Recommendation
469CL PWSC(2009-10)21 (Head 707)	Kai Tak development— infrastructure at north apron area of Kai Tak Airport	To recommend to Finance Committee – (a) the upgrading of part of 469CL , as 739CL , entitled “Kai Tak development—stage 1 infrastructure works at north apron area of Kai Tak Airport” to Category A at an estimated cost of \$566.5 million in money-of-the-day prices; and (b) the retention of the remainder of 469CL in Category B.
465CL	Kai Tak development—Kai Tak approach channel and Kwun Tong typhoon shelter improvement works	To recommend to Finance Committee – (a) the upgrading of part of 465CL , as 738CL , entitled “Kai Tak development—detailed design and site investigation for Kai Tak approach channel and Kwun Tong typhoon shelter improvement works”, to Category A at an estimated cost of \$50.0 million in money-of-the-day prices;
702CL PWSC(2009-10)22 (Head 707)	Kai Tak development— remaining infrastructure works for developments at the former runway	(b) the upgrading of part of 702CL , as 740CL , entitled “Kai Tak development—detailed design and site investigation for remaining infrastructure works for developments at the former runway”, to Category A at an estimated cost of \$32.0 million in money-of-the-day prices; and (c) the retention of the remainder of 465CL and 702CL in Category B.
