

**For discussion
on 5 June 2009**

FCR(2009-10)19

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1 to 3 At Enclosures 1 to 3 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 7, 20 and 25 May 2009.

Encls. 4 to 5 2. With regard to Enclosures 4 and 5, PWSC Members agreed at the meetings on 20 and 25 May 2009 that the recommendations on **259RS** and **233DS** should be submitted to the Finance Committee separately to facilitate voting on the subjects.

3. The relevant papers considered by PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
May 2009

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 7 May 2009

Project code	Project description	Recommendation
13EL PWSC(2009-10)25 (Head 708)	701-place student residences, The Hong Kong University of Science and Technology	To recommend to Finance Committee the upgrading of 13EL to Category A at an estimated cost of \$201.3 million in money-of-the-day prices for the construction of 701-place student residences by The Hong Kong University of Science and Technology within its campus in Clear Water Bay.
23EJ PWSC(2009-10)26 (Head 708)	Student hostel, phase 4 (700 places), City University of Hong Kong	To recommend to Finance Committee the upgrading of 23EJ to Category A at an estimated cost of \$182.0 million in money-of-the-day prices for the construction of student hostel, phase 4 by the City University of Hong Kong within its campus in Kowloon Tong.
785TH PWSC(2009-10)23 (Head 707)	Trunk Road T2	To recommend to Finance Committee – (a) the upgrading of part of 785TH , as 841TH , entitled “Trunk Road T2— investigation and design” to Category A, at an estimated cost of \$133.6 million in money-of-the-day prices; and (b) the retention of the remainder of 785TH in Category B.
45CG PWSC(2009-10)24 (Head 705)	District Cooling System at the Kai Tak development	To recommend to Finance Committee the upgrading of 45CG to Category A at an estimated cost of \$1,671 million in money-of-the-day prices for providing a district cooling system at the Kai Tak development.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 20 May 2009**

Project code	Project description	Recommendation
715CL PWSC(2009-10)28 (Head 707)	Tseung Kwan O further development – Infrastructure works at Town Centre South and Tiu Keng Leng, Tseung Kwan O	To recommend to Finance Committee the upgrading of 715CL to Category A at an estimated cost of \$546.7 million in money-of-the-day prices to carry out site formation and infrastructure works for the planned development at Town Centre South and Tiu Keng Leng, Tseung Kwan O.
236DS PWSC(2009-10)19 (Head 704)	Tai Po sewage treatment works, stage 5 phase 2B	To recommend to Finance Committee the upgrading of 236DS to Category A at an estimated cost of \$659.0 million in money-of-the-day prices for the extension works for Tai Po sewage treatment works.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 25 May 2009

Project code	Project description	Recommendation
819TH PWSC(2009-10)29 (Head 706)	Traffic Improvements to Tuen Mun Road Town Centre Section	To recommend to Finance Committee the upgrading of 819TH to Category A, at an estimated cost of \$1,814.4 million in money-of-the-day prices for the traffic improvements to the Tuen Mun Road Town Centre Section.
157TB PWSC(2009-10)30 (Head 706)	Centre Street escalator link (stage 1)	To recommend to Finance Committee the upgrading of 157TB to Category A at an estimated cost of \$60.7 million in money-of-the-day prices for the construction of an escalator link in Centre Street.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 20 May 2009

Project code	Project description	Recommendation
259RS PWSC(2009-10)27 (Head 707)	Cycle tracks connecting North West New Territories with North East New Territories	To recommend to Finance Committee – (a) the upgrading of part of 259RS , as 271RS , entitled “Cycle tracks connecting North West New Territories with North East New Territories - Sheung Shui to Ma On Shan section” to Category A at an estimated cost of \$230.3 million in money-of-the-day prices; and (b) the retention of the remainder of 259RS in Category B.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 25 May 2009**

Project code	Project description	Recommendation
233DS PWSC(2009-10)16 (Head 705)	Sludge treatment facilities	To recommend to Finance Committee the upgrading of 233DS to Category A at an estimated cost of \$5,154.4 million in money-of-the-day prices for the design and construction of the sludge treatment facilities.
