

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

- Encl. 1 At Enclosure 1 is a summary of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 3 June 2009.
- Encl. 2 2. With regard to Enclosure 2, PWSC Members agreed that the recommendation on **12GB** should be submitted to the Finance Committee separately to facilitate voting on the subject.
3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.
4. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
June 2009

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 3 June 2009

Project code	Project description	Recommendation
421RO PWSC(2009-10)33 (Head 703)	District open space in Area 37, Tseung Kwan O	To recommend to Finance Committee the upgrading of 421RO to Category A at an estimated cost of \$140.6 million in money-of-the-day prices for the construction of a district open space in Area 37, Tseung Kwan O.
422RO PWSC(2009-10)34 (Head 703)	Local open space in Area 25, Fanling/Sheung Shui	To recommend to Finance Committee the upgrading of 422RO to Category A at an estimated cost of \$51.3 million in money-of-the-day prices for the construction of a local open space in Area 25, Fanling/Sheung Shui.
53RG PWSC(2009-10)35 (Head 703)	Sports centre and community hall in Area 101, Tin Shui Wai	To recommend to Finance Committee the upgrading of 53RG to Category A at an estimated cost of \$629.8 million in money-of-the-day prices for the development of a sports centre and community hall in Area 101, Tin Shui Wai.
245RS PWSC(2009-10)36 (Head 703)	Conversion of secondary pool of Lai Chi Kok Park Swimming Pool into indoor heated pool	To recommend to Finance Committee the upgrading of 245RS to Category A at an estimated cost of \$166.7 million in money-of-the-day prices for the conversion of secondary pool of Lai Chi Kok Park Swimming Pool into indoor heated pool.
266RS PWSC(2009-10)37 (Head 703)	Redevelopment of Victoria Park Swimming Pool Complex	To recommend to Finance Committee the upgrading of 266RS to Category A at an estimated cost of \$1,197.7 million in money-of-the-day prices for the redevelopment of the Victoria Park Swimming Pool Complex.

Project code	Project description	Recommendation
50EF PWSC(2009-10)38 (Head 708)	Extension to the existing University Library at Central Campus, The Chinese University of Hong Kong	To recommend to Finance Committee the upgrading of 50EF to Category A at an estimated cost of \$251.7 million in money-of-the-day prices for the construction of an extension to the existing University Library by The Chinese University of Hong Kong within its campus in Sha Tin.
27EK PWSC(2009-10)39 (Head 708)	Innovation Tower, The Hong Kong Polytechnic University	To recommend to Finance Committee the upgrading of 27EK to Category A at an estimated cost of \$621.5 million in money-of-the-day prices for the construction of the Innovation Tower by The Hong Kong Polytechnic University within its campus in Hung Hom.
34IDS PWSC(2009-10)46 (Head 704)	Harbour Area Treatment Scheme, stage 2A – construction of the sewage conveyance system and upgrading of Stonecutters Island sewage treatment works and preliminary treatment works	To recommend to Finance Committee – (a) the upgrading of part of 34IDS , as 369DS , entitled “Harbour Area Treatment Scheme, stage 2A – construction of the sewage conveyance system and advance works for upgrading of Stonecutters Island sewage treatment works”, to Category A at an estimated cost of \$9,286.5 million in money-of-the-day prices; and (b) the retention of the remainder of 34IDS in Category B and retitled as “Harbour Area Treatment Scheme, stage 2A – upgrading of Stonecutters Island sewage treatment works and preliminary treatment works”.

Project code	Project description	Recommendation
274DS PWSC(2009-10)45 (Head 704)	Yuen Long and Kam Tin sewerage, stage 3	To recommend to Finance Committee – (a) the upgrading of part of 274DS , as 370DS , entitled “Village sewerage at Wang Chau of Yuen Long”, to Category A at an estimated cost of \$219.2 million in money-of-the- day prices; and (b) the retention of the remainder of 274DS in Category B.
357DS PWSC(2009-10)44 (Head 704)	Sewage interception scheme in Kowloon City	To recommend to Finance Committee the upgrading of 357DS to Category A at an estimated cost of \$700.3 million in money-of-the-day prices for implementing a sewage interception scheme in Kowloon City.

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 3 June 2009**

Project code	Project description	Recommendation
12GB PWSC(2009-10)31 (Head 703)	Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road	To recommend to Finance Committee – (a) the upgrading of part of 12GB , as 15GB , entitled “Construction of a secondary boundary fence and new sections of primary boundary fence and boundary patrol road – phase 1”, to Category A at an estimated cost of \$395.5 million in money-of-the-day prices; and (b) the retention of the remainder of 12GB in Category B.
