

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE ESTABLISHMENT SUBCOMMITTEE

Encl. At the Enclosure is a summary of the recommendations of the Establishment Subcommittee (ESC).

2. Agenda items EC(2009-10)5 and 8 were recommended by ESC at its meeting on 17 June 2009. The relevant papers considered by the ESC have previously been forwarded to all Members and are therefore not enclosed.

3. Members are invited to approve the ESC recommendations.

4. The up-to-date position of the establishment of directorate posts in the civil service is as follows –

	Permanent	Supernumerary	Total
Position including posts approved by Members as at 12 June 2009	1 492 ^(Note)	32	1 524
Item EC(2009-10)5	-2	-	-2
Item EC(2009-10)8	-	-	-
Adjustment of post of civil servant working under the Hospital Authority	-1		-1
Total	<u>1 489</u>	<u>32</u>	<u>1 521</u>

/Note

Note – Exclusive of 14 permanent posts in Independent Commission Against Corruption.

Financial Services and the Treasury Bureau
June 2009

Summary of the Recommendations of the Establishment Subcommittee
discussed at its meeting on 17 June 2009

EC Item No.	Head of Expenditure	Recommendation
EC(2009-10)5	HEAD 118 – PLANNING DEPARTMENT	<p>To recommend to Finance Committee the following to rationalise the existing directorate structure with immediate effect –</p> <p>(a) the deletion of the following permanent posts –</p> <p>2 Chief Town Planner (D1) (\$103,400 - \$109,700); and</p> <p>(b) the revision and redistribution of duties and responsibilities of some directorate posts in the Territorial Planning Branch and the District Planning Branch of the Department.</p>
EC(2009-10)8	HEAD 55 – GOVERNMENT SECRETARIAT: COMMERCE AND ECONOMIC DEVELOPMENT BUREAU (COMMUNICATIONS AND TECHNOLOGY BRANCH)	<p>To recommend to Finance Committee the retention of a non-civil service position of Secretary-General of the Film Development Council at the equivalent rank of D2 (\$122,700 - \$130,300) for a period of two years after the expiry of the current term in November 2009 to strengthen the support for the work of Hong Kong Film Development Council and the administration of the Film Development Fund.</p>
