

ITEM FOR FINANCE COMMITTEE

RECOMMENDATIONS OF THE PUBLIC WORKS SUBCOMMITTEE ON PUBLIC WORKS PROGRAMME AND CAPITAL SUBVENTION PROJECTS

Encls. 1 & 2 At Enclosures 1 and 2 are the summaries of the recommendations of the Public Works Subcommittee (PWSC) made at its meetings on 10 and 15 June 2009.

Encl. 3 2. With regard to Enclosure 3, PWSC Members agreed at the meeting on 10 June 2009 that the recommendation on **1QR** should be submitted to the Finance Committee separately to facilitate voting on the subject.

3. The relevant papers considered by the PWSC have been forwarded to all Members and are therefore not enclosed.

4. Members are invited to approve the PWSC recommendations.

Financial Services and the Treasury Bureau
June 2009

**Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 10 June 2009**

Project code	Project description	Recommendation
55TR PWSC(2009-10)51 (Head 706)	West Island Line—essential public infrastructure works	To recommend to Finance Committee the upgrading of 55TR to Category A at an estimated cost of \$103.6 million in money-of-the-day prices for the essential public infrastructure works for the West Island Line.
579TH PWSC(2009-10)52 (Head 706)	Central-Wan Chai Bypass and Island Eastern Corridor Link	To recommend to Finance Committee the upgrading of 579TH to Category A at an estimated cost of \$28,104.6 million in money-of-the-day prices for the construction of the Central-Wan Chai Bypass and Island Eastern Corridor Link.
677CL PWSC(2009-10)53 (Head 707)	Wan Chai development phase II, engineering works	To recommend to Finance Committee the upgrading of 677CL to Category A at an estimated cost of \$4,642.7 million in money-of-the-day prices for implementation of the Wan Chai development phase II.
67GI PWSC(2009-10)54 (Head 707)	Development of Government Helipad at the Hong Kong Convention and Exhibition Centre	To recommend to Finance Committee the upgrading of 67GI to Category A at an estimated cost of \$59.1 million in money-of-the-day prices for the construction of a permanent government helipad at the north-eastern corner of the Hong Kong Convention and Exhibition Centre.
43WS PWSC(2009-10)55 (Head 709)	Upgrading of Wan Chai salt water supply system	To recommend to Finance Committee the upgrading of 43WS to Category A at an estimated cost of \$271.1 million in money-of-the-day prices to enhance the existing salt water supply system for Wan Chai, Causeway Bay and Happy Valley, and to extend the system to provide salt water to Bowen Road areas in mid-levels, Central for flushing.

Project code	Project description	Recommendation
28TC PWSC(2009-10)48 (Head 706)	Speed Map Panels in the New Territories	To recommend to Finance Committee the upgrading of 28TC to Category A at an estimated cost of \$70.9 million in money-of-the-day prices for the construction of Speed Map Panels in the New Territories.
836TH PWSC(2009-10)49 (Head 706)	Improvement to Sham Tseng Interchange	To recommend to Finance Committee the upgrading of 836TH to Category A at an estimated cost of \$99.6 million in money-of-the-day prices for the improvement to Sham Tseng Interchange.
12NT PWSC(2009-10)47 (Head 703)	Conversion of aqua privies into flushing toilets—phase 6	To recommend to Finance Committee the upgrading of 12NT to Category A at an estimated cost of \$221.1 million in money-of-the-day prices for the conversion of 90 aqua privies into flushing toilets.
60JA PWSC(2009-10)32 (Head 703)	Construction of rank and file quarters for Immigration Department at Wo Yi Hop Road, Kwai Chung	To recommend to Finance Committee the upgrading of 60JA to Category A at an estimated cost of \$275.0 million in money-of-the-day prices for the construction of rank and file quarters for the Immigration Department at Wo Yi Hop Road, Kwai Chung.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 15 June 2009

Project code	Project description	Recommendation
<p>705CL PWSC(2009-10)65 (Head 707)</p>	<p>Hang Hau Tsuen Channel at Lau Fau Shan</p>	<p>To recommend to Finance Committee the upgrading of 705CL to Category A at an estimated cost of \$91.2 million in money-of-the-day prices for the drainage improvement works in Hang Hau Tsuen, Lau Fau Shan.</p>
<p>70CD PWSC(2009-10)66 (Head 707)</p>	<p>Yuen Long bypass floodway</p>	<p>To recommend to Finance Committee to increase the approved project estimate of 70CD from \$476.2 million by \$40.8 million to \$517.0 million in money-of-the-day prices.</p>
<p>61JA PWSC(2009-10)64 (Head 703)</p>	<p>Redevelopment of departmental quarters for Customs and Excise Department at Tsing Chau Street and Lee Kung Street, Hung Hom</p>	<p>To recommend to Finance Committee the upgrading of 61JA to Category A at an estimated cost of \$275.0 million in money-of-the-day prices for the redevelopment of departmental quarters for Customs and Excise Department at Tsing Chau Street and Lee Kung Street, Hung Hom.</p>
<p>263ES PWSC(2009-10)40 (Head 703)</p>	<p>Second secondary school at development near Choi Wan Road and Jordan Valley, Kwun Tong</p>	<p>To recommend to Finance Committee the upgrading of 263ES to Category A at an estimated cost of \$248.0 million in money-of-the-day prices for the construction of a new secondary school premises at development near Choi Wan Road and Jordan Valley, Kwun Tong to re-provision an existing aided secondary school.</p>
<p>344EP PWSC(2009-10)41 (Head 703)</p>	<p>A 30-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong</p>	<p>To recommend to Finance Committee the upgrading of 344EP to Category A at an estimated cost of \$189.9 million in money-of-the-day prices for the construction of a 30-classroom primary school at development near Choi Wan Road and Jordan Valley, Kwun Tong.</p>

Project code	Project description	Recommendation
330EP PWSC(2009-10)42 (Head 703)	A 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam	To recommend to Finance Committee the upgrading of 330EP to Category A at an estimated cost of \$255.6 million in money-of-the-day prices for the construction of a 24-classroom primary school at the junction of Victoria Road and Pok Fu Lam Road, Pok Fu Lam.
265ES PWSC(2009-10)43 (Head 703)	Extension of Lai Chack Middle School at Scout Path, Kowloon	To recommend to Finance Committee to increase the approved project estimate for 265ES from \$80.7 million by \$19.3 million to \$100.0 million in money-of-the-day prices.
28EK PWSC(2009-10)62 (Head 708)	Student hostel, phase 3, The Hong Kong Polytechnic University	To recommend to Finance Committee the upgrading of 28EK to Category A at an estimated cost of \$522.1 million in money-of-the-day prices for the construction of student hostel, phase 3 by The Hong Kong Polytechnic University in Homantin.
329DS PWSC(2009-10)59 (Head 704)	Upgrading of Pillar Point sewage treatment works	To recommend to Finance Committee the upgrading of 329DS to Category A at an estimated cost of \$1,360.9 million in money-of-the-day prices for the upgrading of Pillar Point sewage treatment works.
346DS PWSC(2009-10)60 (Head 704)	Upgrading of Tuen Mun sewerage, phase 1	To recommend to Finance Committee – (a) the upgrading of part of 346DS , as 371DS , entitled “Sewerage in western Tuen Mun”, to Category A at an estimated cost of \$1,340.0 million in money-of-the-day prices for expanding the sewerage in western Tuen Mun area; and (b) the retention of the remainder of 346DS in Category B.

Project code	Project description	Recommendation
17NB PWSC(2009-10)56 (Head 703)	Provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek	To recommend to Finance Committee the upgrading of 17NB to Category A at an estimated cost of \$629.5 million in money-of-the-day prices for the provision of a columbarium and garden of remembrance at Kiu Tau Road, Wo Hop Shek.
69MM PWSC(2009-10)61 (Head 708)	Relocation of Siu Lam Hospital to Block B of Castle Peak Hospital	To recommend to Finance Committee the upgrading of 69MM to Category A at an estimated cost of \$320.3 million in money-of-the-day prices for the relocation of Siu Lam Hospital to Block B of Castle Peak Hospital.
51RG PWSC(2009-10)57 (Head 703)	Redevelopment of Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground	To recommend to Finance Committee the upgrading of 51RG to Category A at an estimated cost of \$1,323.8 million in money-of-the-day prices for the redevelopment of the Kwun Tong Swimming Pool Complex and Kwun Tong Recreation Ground.
1QW PWSC(2009-10)63 (Head 708)	Revitalisation Scheme— Conversion of Old Tai O Police Station into Tai O Heritage Hotel	To recommend to Finance Committee the upgrading of 1QW to Category A at an estimated cost of \$66.7 million in money-of-the-day prices for the main works of conversion of Old Tai O Police Station into a boutique hotel under the Revitalising Historic Buildings Through Partnership Scheme.

Summary of the Recommendations of the Public Works Subcommittee
made at its meeting on 10 June 2009

Project code	Project description	Recommendation
1QR PWSC(2009-10)50 (Head 708)	West Island Line—funding support	To recommend to Finance Committee the upgrading of 1QR to Category A at an estimated cost of \$12,252 million (in June 2009 Net Present Value which is equivalent to \$12,252 million in money-of-the-day prices) to provide the second stage funding support for West Island Line.
